

DMV - MOTOR CARRIER DIVISION
201-4717

PROGRAM DESCRIPTION

The Motor Carrier Division is responsible for the administration of special and motor fuel suppliers to ensure proper collection and distribution of Nevada fuel tax revenues; registration and licensing of all commercial vehicles over 26,000 pounds based in Nevada or apportioned for interstate operations under the International Registration Plan (IRP) and International Fuel Tax Agreement (IFTA); delinquent revenue collections; and audits of motor carriers and fuel suppliers to provide education and verify compliance with Nevada laws, regulations, IRP, and IFTA. Statutory Authority: NRS 233B, 353C, 360A, 365, 366, 371, 373, 482, 590, and 706.

BASE

This request continues 50 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	1,994,196	2,068,477	2,738,740	2,734,630	2,786,320	2,783,020
REVERSIONS	-194,681	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	42,298	11,017	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-11,017	0	0	0	0	0
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	1,943,181	1,987,234	2,041,462	2,041,462	2,092,499	2,092,499
MISCELLANEOUS PROGRAM FEES - IFTA DECALS	81,251	129,763	81,251	81,251	81,251	81,251
ADMINISTRATION FEE-A	224,838	233,125	224,838	224,838	224,838	224,838
ADMINISTRATION FEE-C	8,369	8,677	8,369	8,369	8,369	8,369
ADMINISTRATION FEE-D	7,098	6,889	6,889	6,889	6,889	6,889
ADMIN FEE E - PPI SF	180,247	186,892	192,153	192,153	198,398	198,398
ADMIN FEE F - PPI MF	324,704	336,672	335,574	335,574	341,145	341,145
REIMBURSEMENT	1,402	11,500	2,500	2,500	2,500	2,500
PRIOR YEAR REFUNDS	3,370	11,500	2,500	2,500	2,500	2,500
COMMISSIONS	12,714	12,714	12,714	12,714	12,714	12,714
REIMBURSEMENT OF EXPENSES	381	517	517	517	517	517
TOTAL RESOURCES:	4,618,351	5,004,977	5,647,507	5,643,397	5,757,940	5,754,640
EXPENDITURES:						
PERSONNEL SERVICES	3,990,766	4,324,477	4,968,839	4,965,904	5,082,473	5,079,094
OUT-OF-STATE TRAVEL	11,104	13,751	18,863	18,863	16,916	16,916
IN-STATE TRAVEL	1,737	5,616	5,616	5,616	5,616	5,616
OPERATING	129,639	137,577	141,225	140,050	139,971	140,050
AUDIT TRAVEL	16,892	47,129	47,129	47,129	47,129	47,129
TRANSFER TO MVIT	14,788	14,788	14,788	14,788	14,788	14,788
TRANSER TO ASD	7,882	7,882	7,882	7,882	7,882	7,882
IFTA ADMINISTRATION	180,315	180,988	179,200	179,200	179,200	179,200
IRP ADMINISTRATION	149,800	160,400	160,400	160,400	160,400	160,400

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
CAB CARD MATERIAL	1,782	3,210	3,210	3,210	3,210	3,210
AB 510 ONE-SHOT FY24-FY25	31,281	11,017	0	0	0	0
INFORMATION SERVICES	45,572	47,406	49,619	49,619	49,619	49,619
TRAINING	4,421	13,709	13,709	13,709	13,709	13,709
PURCHASING ASSESSMENT	643	643	643	643	643	643
STATEWIDE COST ALLOCATION PLAN	31,729	36,384	36,384	36,384	36,384	36,384
TOTAL EXPENDITURES:	4,618,351	5,004,977	5,647,507	5,643,397	5,757,940	5,754,640
TOTAL POSITIONS:	50.00	50.00	50.00	50.00	50.00	50.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	9,589	111,198	9,589	110,014
TOTAL RESOURCES:	0	0	9,589	111,198	9,589	110,014
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,513	11,434	1,513	11,434
OPERATING	0	0	4,876	72,151	4,876	72,141
INFORMATION SERVICES	0	0	3,200	28,256	3,200	27,082
PURCHASING ASSESSMENT	0	0	0	-643	0	-643
TOTAL EXPENDITURES:	0	0	9,589	111,198	9,589	110,014

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	3,081	180,783	3,081	150,526

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	3,081	180,783	3,081	150,526
EXPENDITURES:						
PERSONNEL SERVICES	0	0	3,081	180,783	3,081	150,526
TOTAL EXPENDITURES:	0	0	3,081	180,783	3,081	150,526

ENHANCEMENT

E300 GOVERNMENT SUPPORT SERVICES

This request adds one Auditor position to meet the minimum state audit requirement due to projected increases.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	19,850	0	26,071
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	0	0	0	53,487	0	67,612
MISCELLANEOUS PROGRAM FEES - IFTA DECALS	0	0	0	150	0	105
ADMINISTRATION FEE-A	0	0	0	150	0	150
ADMINISTRATION FEE-C	0	0	0	150	0	150
ADMINISTRATION FEE-D	0	0	0	150	0	150
ADMIN FEE E - PPI SF	0	0	0	150	0	150
ADMIN FEE F - PPI MF	0	0	0	150	0	150
REIMBURSEMENT	0	0	0	150	0	150
PRIOR YEAR REFUNDS	0	0	0	150	0	150
TOTAL RESOURCES:	0	0	0	74,537	0	94,838
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	65,705	0	88,945
OPERATING	0	0	0	314	0	314
EQUIPMENT	0	0	0	3,421	0	505
AUDIT TRAVEL	0	0	0	3,700	0	3,700
INFORMATION SERVICES	0	0	0	1,397	0	1,374
TOTAL EXPENDITURES:	0	0	0	74,537	0	94,838
TOTAL POSITIONS:	0.00	0.00	0.00	1.00	0.00	1.00

E710 EQUIPMENT REPLACEMENT

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	1,515	27,352	1,515	62,659
TOTAL RESOURCES:	0	0	1,515	27,352	1,515	62,659
EXPENDITURES:						
INFORMATION SERVICES	0	0	1,515	27,352	1,515	62,659
TOTAL EXPENDITURES:	0	0	1,515	27,352	1,515	62,659

E716 EQUIPMENT REPLACEMENT

This request funds the maintenance agreements for high-usage replacement printers.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	1,254	0	0
TOTAL RESOURCES:	0	0	0	1,254	0	0
EXPENDITURES:						
OPERATING	0	0	0	1,254	0	0
TOTAL EXPENDITURES:	0	0	0	1,254	0	0

E900 TRANSFERS FROM MOTOR CARRIER TO ADMIN SERVICES

This request transfers one Administrative Assistant position and five Revenue Officer positions from the Motor Carrier Division, budget account 4717, to the Administrative Services Division, budget account 4745 as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	-651,167	0	-663,142
TOTAL RESOURCES:	0	0	0	-651,167	0	-663,142
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-640,299	0	-652,415

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
OPERATING	0	0	0	-2,480	0	-2,479
INFORMATION SERVICES	0	0	0	-8,388	0	-8,248
TOTAL EXPENDITURES:	0	0	0	-651,167	0	-663,142
TOTAL POSITIONS:	0.00	0.00	0.00	-6.00	0.00	-6.00

E901 TRANSFERS FROM FIELD SERVICES TO MOTOR CARRIER

This request transfers six DMV Services Technician positions from the Field Services Division, budget account 4735, to the Motor Carrier Division, budget account 4717 as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	502,315	0	512,975
TOTAL RESOURCES:	0	0	0	502,315	0	512,975
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	490,847	0	501,648
OPERATING	0	0	0	3,080	0	3,079
INFORMATION SERVICES	0	0	0	8,388	0	8,248
TOTAL EXPENDITURES:	0	0	0	502,315	0	512,975
TOTAL POSITIONS:	0.00	0.00	0.00	6.00	0.00	6.00

E902 TRANSFERS FROM COMPLIANCE ENF TO MOTOR CARRIER

This request transfers in one DMV Service Manager position, two DMV Service Supervisor positions, and 15 Services Technician positions from the Compliance Enforcement Division, budget account 4740, to the Motor Carrier Division, budget account 4717, as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	1,830,383	0	1,843,121
TOTAL RESOURCES:	0	0	0	1,830,383	0	1,843,121
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	1,718,657	0	1,731,820
OPERATING	0	0	0	85,869	0	85,866

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INFORMATION SERVICES	0	0	0	25,857	0	25,435
TOTAL EXPENDITURES:	0	0	0	1,830,383	0	1,843,121
TOTAL POSITIONS:	0.00	0.00	0.00	18.00	0.00	18.00

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	25,837	0	61,144	0
TOTAL RESOURCES:	0	0	25,837	0	61,144	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	1,994,196	2,068,477	2,778,762	4,756,598	2,861,649	4,825,244
REVERSIONS	-194,681	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	42,298	11,017	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-11,017	0	0	0	0	0
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	1,943,181	1,987,234	2,041,462	2,094,949	2,092,499	2,160,111
MISCELLANEOUS PROGRAM FEES - IFTA DECALS	81,251	129,763	81,251	81,401	81,251	81,356
ADMINISTRATION FEE-A	224,838	233,125	224,838	224,988	224,838	224,988
ADMINISTRATION FEE-C	8,369	8,677	8,369	8,519	8,369	8,519
ADMINISTRATION FEE-D	7,098	6,889	6,889	7,039	6,889	7,039
ADMIN FEE E - PPI SF	180,247	186,892	192,153	192,303	198,398	198,548
ADMIN FEE F - PPI MF	324,704	336,672	335,574	335,724	341,145	341,295
REIMBURSEMENT	1,402	11,500	2,500	2,650	2,500	2,650
PRIOR YEAR REFUNDS	3,370	11,500	2,500	2,650	2,500	2,650
COMMISSIONS	12,714	12,714	12,714	12,714	12,714	12,714
REIMBURSEMENT OF EXPENSES	381	517	517	517	517	517
TOTAL RESOURCES:	4,618,351	5,004,977	5,687,529	7,720,052	5,833,269	7,865,631

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
PERSONNEL SERVICES	3,990,766	4,324,477	4,973,433	6,793,031	5,087,067	6,911,052
OUT-OF-STATE TRAVEL	11,104	13,751	18,863	18,863	16,916	16,916
IN-STATE TRAVEL	1,737	5,616	5,616	5,616	5,616	5,616
OPERATING	129,639	137,577	146,101	300,238	144,847	298,971
EQUIPMENT	0	0	0	3,421	0	505
AUDIT TRAVEL	16,892	47,129	47,129	50,829	47,129	50,829
TRANSFER TO MVIT	14,788	14,788	14,788	14,788	14,788	14,788
TRANSER TO ASD	7,882	7,882	7,882	7,882	7,882	7,882
IFTA ADMINISTRATION	180,315	180,988	179,200	179,200	179,200	179,200
IRP ADMINISTRATION	149,800	160,400	160,400	160,400	160,400	160,400
CAB CARD MATERIAL	1,782	3,210	3,210	3,210	3,210	3,210
AB 510 ONE-SHOT FY24-FY25	31,281	11,017	0	0	0	0
INFORMATION SERVICES	45,572	47,406	80,171	132,481	115,478	166,169
TRAINING	4,421	13,709	13,709	13,709	13,709	13,709
PURCHASING ASSESSMENT	643	643	643	0	643	0
STATEWIDE COST ALLOCATION PLAN	31,729	36,384	36,384	36,384	36,384	36,384
TOTAL EXPENDITURES:	4,618,351	5,004,977	5,687,529	7,720,052	5,833,269	7,865,631
PERCENT CHANGE:		8.37%	13.64%	54.25%	2.56%	1.89%
TOTAL POSITIONS:	50.00	50.00	50.00	69.00	50.00	69.00