

**DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713**

**PROGRAM DESCRIPTION**

The Department of Public Safety, Highway Patrol Division, enforces the traffic laws of the state, investigates traffic collisions, assists stranded motorists, and enforces and regulates motor carriers transporting cargo and hazardous materials. Statutory Authority: NRS 130, 140, 300 - 370.

**BASE**

This request continues 581 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	60,968	60,968	60,968	60,968	60,968	60,968
HIGHWAY FUND AUTHORIZATION	77,250,839	79,907,878	104,916,571	98,570,912	108,081,193	101,361,732
REVERSIONS	-4,111,611	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	17,994,380	7,238,470	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-7,238,470	0	0	0	0	0
CHARGES FOR SERVICES - NHP VEHICLE LEASES	128,310	100,356	138,948	138,948	138,948	138,948
CHARGES FOR SERVICES - RADIOS/VEHICLES	121	134	252	252	252	252
SALES OF EQUIPMENT	5,062	10,201	10,201	10,201	10,201	10,201
RECYCLABLE MATERIAL SALES	2,896	1,597	1,997	1,997	1,997	1,997
COUNTY REIMBURSEMENTS	31,230	0	0	0	0	0
INSURANCE RECOVERIES	290,238	139,885	288,116	288,116	288,116	288,116
CONTRACT SERVICES REIMBURSEMENT	4,127,976	3,103,701	3,785,531	3,785,531	3,785,531	3,785,531
PRIOR YEAR REFUNDS	51,461	30,655	53,000	30,655	53,000	30,655
HIDTA REIMBURSEMENT	83,074	55,383	55,383	55,383	55,383	55,383
HSI TASK FORCE REIMBURSEMENT	0	38,085	38,085	38,085	38,085	38,085
DEA TASK FORCE REIMBURSEMENT	22,375	23,531	23,531	23,531	23,531	23,531
COST ALLOCATION REIMBURSEMENT - A	0	38,600	42,768	42,768	42,768	42,768
ATTORNEY GENERAL REIMBURSEMENT	7,295	11,641	11,641	11,641	11,641	11,641
REIMBURSEMENT OF EXPENSES - MISC EXPENSES	7,640	9,564	9,564	9,564	9,564	9,564
HIGHWAY FUND SALARY ADJUSTMENT	0	4,574,271	0	0	0	0
TRANSFER IN FED ARPA	109,706	707	0	0	0	0
TRANSFER FROM INTERIM FINANCE	165,207	0	0	0	0	0
TRANS FROM OTHER B/A-MCSAP	332,522	230,119	355,362	355,362	355,362	355,362
TRANSFER FROM HEALTH DIVISION	15,490	0	0	0	0	0
TRANS FROM HIGH LEVEL NUCLEAR WASTE	4,886	80,890	100,000	40,000	100,000	40,000
TRANS FROM DPS CRIMINAL JUSTICE	0	200,000	0	0	0	0
TRANSFER FROM TRAFFIC SAFETY	0	10,233	0	0	0	0
TRANSFER FROM OTS JF-NCE	61,981	79,000	62,000	62,000	62,000	62,000

DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TRANS FROM OTS JF-NCW	70,594	82,500	78,500	78,500	78,500	78,500
TRANS FROM OTS - JF SC	89,440	126,000	90,500	90,500	90,500	90,500
TRANS FROM OTS - IGNITION INTERLOCK DB	29,972	0	0	0	0	0
TRANS FROM TRAFFIC SAFETY-PIO	12,294	6,311	12,500	12,500	12,500	12,500
TRANS FROM OTS - DUI SATURATION PATROL	94,448	154,677	100,000	100,000	100,000	100,000
TRANSFER FROM OTS - TRAINING GRANT	70,817	49,294	158,448	158,448	158,448	158,448
TRANS OTS-SCHOOL SAFETY	6,505	20,000	20,000	0	20,000	0
TRANSFER FROM TRAFFIC SAFETY-I	1,219	0	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>89,778,865</b>	<b>96,384,651</b>	<b>110,413,866</b>	<b>103,965,862</b>	<b>113,578,488</b>	<b>106,756,682</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	57,465,268	65,814,120	84,039,325	78,637,086	86,168,744	80,495,433
OUT-OF-STATE TRAVEL	31,602	8,948	9,023	9,023	9,023	9,023
IN-STATE TRAVEL	60,130	47,743	47,743	47,743	47,743	47,743
OPERATING	4,212,739	4,603,268	5,256,443	4,601,098	5,298,986	4,622,193
LAB SERVICES	22,941	39,779	43,569	39,779	43,569	39,779
FORENSIC SERVICES CONTRACTS	636,454	616,550	768,512	616,550	839,474	616,550
PRISONER EXTRADITIONS	7,296	11,641	11,641	11,641	11,641	11,641
HIGHWAY PATROL VEHICLES	724,250	758,328	760,754	760,754	760,754	760,754
STAFF PHYSICALS	203,468	720,166	856,753	856,753	856,753	856,753
NHP ONE SHOT	10,465,733	6,770,200	96	0	96	0
SERVICE WEAPON REPLACEMENTS	0	18,804	10,201	10,201	10,201	10,201
CONTRACT & UTC SERVICES	3,574,928	2,926,684	3,608,514	3,608,514	3,608,514	3,608,514
LAB CONTRACTS	781,702	844,643	819,858	819,858	860,851	860,851
OTS - DUI SATURATION GRANT	94,448	154,677	100,000	100,000	100,000	100,000
OTS-SCHOOL SAFETY GRANT	6,505	20,000	20,000	0	20,000	0
INFORMATION SERVICES	849,295	798,964	892,827	885,477	914,260	906,910
OTS-IGNITION INTERLOCK GRANT	1,219	0	0	0	0	0
OTS - IGNITION INTERLOCK DB	29,971	0	0	0	0	0
UNIFORMS & SPECIALTY EQUIPMENT	248,377	698,090	789,470	789,470	788,245	788,245
TRAINING	64,692	57,360	65,714	62,200	65,714	62,200
NEW CATEGORY FROM WP LOAD	0	200,000	0	0	0	0
VISITING DIGNITARY PROTECTION	213,964	60,968	60,968	60,968	60,968	60,968
OTS - PIO GRANT	12,294	6,311	12,500	12,500	12,500	12,500
CRASH FUND	598,345	599,648	288,116	288,116	288,116	288,116
ARPA GRANT	109,706	707	0	0	0	0

DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
OTS JOINING FORCES NCE	61,981	79,000	62,000	62,000	62,000	62,000
OTS JOINING FORCES NCW	70,594	82,499	78,500	78,500	78,500	78,500
OTS JOINING FORCES SC	89,440	126,000	90,500	90,500	90,500	90,500
WASTE ISOLATION PILOT PROGRAM	4,886	80,890	100,000	40,000	100,000	40,000
OTS-DRE GRANT	0	10,233	0	0	0	0
OTS LIDAR	15,490	0	0	0	0	0
MOBILE DATA COMPUTERS	237,008	217,617	238,818	219,083	238,818	219,083
HIDTA TASK FORCE	83,074	55,383	55,383	55,383	55,383	55,383
HSI TASK FORCE	0	38,085	38,085	38,085	38,085	38,085
DEA TASK FORCE	22,375	23,531	23,531	23,531	23,531	23,531
COMMUNICATION HIGH BAND SYSTEM	14,015	21,433	20,193	20,193	20,193	20,193
OTS TRAINING GRANT	70,817	49,294	158,448	158,448	158,448	158,448
MT CHARLESTON GRANT	31,230	0	0	0	0	0
UTILITIES	5,988	4,719	4,719	4,719	4,719	4,719
DPS GENERAL SERVICES COST ALLOCATION	4,184,818	5,022,278	5,545,140	5,484,166	6,352,277	6,288,903
INTRA-AGENCY COST ALLOCATION	4,156,636	4,382,040	5,100,127	5,059,473	5,153,487	5,104,913
REVERSION TO HIGHWAY FUND	0	30,655	53,000	30,655	53,000	30,655
PURCHASING ASSESSMENT	6,693	6,693	6,693	6,693	6,693	6,693
STATEWIDE COST ALLOCATION PLAN	90,739	90,690	90,690	90,690	90,690	90,690
AG COST ALLOCATION PLAN	217,754	286,012	286,012	286,012	286,012	286,012
<b>TOTAL EXPENDITURES:</b>	<b>89,778,865</b>	<b>96,384,651</b>	<b>110,413,866</b>	<b>103,965,862</b>	<b>113,578,488</b>	<b>106,756,682</b>
<b>TOTAL POSITIONS:</b>	<b>581.00</b>	<b>581.00</b>	<b>581.00</b>	<b>581.00</b>	<b>581.00</b>	<b>581.00</b>

MAINTENANCE

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	86,600	656,484	86,374	669,021
CONTRACT SERVICES REIMBURSEMENT	0	0	109	840	109	840
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>86,709</b>	<b>657,324</b>	<b>86,483</b>	<b>669,861</b>

DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	17,576	132,858	17,576	132,858
OPERATING	0	0	14,649	212,967	14,649	213,328
CONTRACT & UTC SERVICES	0	0	109	840	109	840
INFORMATION SERVICES	0	0	53,880	348,526	53,654	346,888
MOBILE DATA COMPUTERS	0	0	495	768	495	768
PURCHASING ASSESSMENT	0	0	0	-6,693	0	-6,693
AG COST ALLOCATION PLAN	0	0	0	-31,942	0	-18,128
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>86,709</b>	<b>657,324</b>	<b>86,483</b>	<b>669,861</b>

**M104 AGENCY SPECIFIC INFLATION**

This request funds the inflationary increase in utilities costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	1,286	0	1,286
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,286</b>	<b>0</b>	<b>1,286</b>
<b>EXPENDITURES:</b>						
UTILITIES	0	0	0	1,286	0	1,286
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,286</b>	<b>0</b>	<b>1,286</b>

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	34,922	3,286,835	34,922	2,963,138
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>34,922</b>	<b>3,286,835</b>	<b>34,922</b>	<b>2,963,138</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	34,922	3,286,835	34,922	2,963,138
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>34,922</b>	<b>3,286,835</b>	<b>34,922</b>	<b>2,963,138</b>

**M800 COST ALLOCATION**

This request funds maintenance adjustments to the Department of Public Safety's internal cost allocation to each division for the services provided by the Director's Office, budget account 4706; Office of Professional Responsibility, budget account 4707; Records, Communications, and Compliance Division, budget account 4702; and the Evidence Vault, budget account 4701. DPS specific Office of the Chief Information Officer cost allocations in GLs 7506, 7507, and 7508 are also contained in Category 82.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	107,575	312,682	106,785	204,912
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>107,575</b>	<b>312,682</b>	<b>106,785</b>	<b>204,912</b>
<b>EXPENDITURES:</b>						
DPS GENERAL SERVICES COST ALLOCATION	0	0	28,784	108,555	27,926	180
INTRA-AGENCY COST ALLOCATION	0	0	78,791	204,127	78,859	204,732
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>107,575</b>	<b>312,682</b>	<b>106,785</b>	<b>204,912</b>

**ENHANCEMENT**

**E249 ECONOMIC GROWTH & BUSINESS DEVELOPMENT**

This request adds funding for a new location in Las Vegas.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	666,554	0	687,990
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666,554</b>	<b>0</b>	<b>687,990</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	666,554	0	687,990
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666,554</b>	<b>0</b>	<b>687,990</b>

**E276 PUBLIC SAFETY & INFRASTRUCTURE**

This request adds a Program Officer to establish a dedicated tow program manager for the Nevada Highway Patrol.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	68,552	0	84,636

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>TOTAL RESOURCES:</b>	0	0	0	68,552	0	84,636
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	61,064	0	82,332
OPERATING	0	0	0	430	0	488
EQUIPMENT	0	0	0	3,291	0	0
INFORMATION SERVICES	0	0	0	3,767	0	1,816
<b>TOTAL EXPENDITURES:</b>	0	0	0	68,552	0	84,636
<b>TOTAL POSITIONS:</b>	0.00	0.00	0.00	1.00	0.00	1.00

**E277 PUBLIC SAFETY & INFRASTRUCTURE**

This request adds a Program Officer position to establish an additional dedicated staff member for the Nevada Highway Patrol's Ignition Interlock Program.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANS FROM IGNITION INTERLOCK NON-EXEC	0	0	0	68,552	0	84,636
<b>TOTAL RESOURCES:</b>	0	0	0	68,552	0	84,636
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	61,064	0	82,332
OPERATING	0	0	0	430	0	488
EQUIPMENT	0	0	0	3,291	0	0
INFORMATION SERVICES	0	0	0	3,767	0	1,816
<b>TOTAL EXPENDITURES:</b>	0	0	0	68,552	0	84,636
<b>TOTAL POSITIONS:</b>	0.00	0.00	0.00	1.00	0.00	1.00

**E278 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds the addition of federal grant funds transferred from the Office of Traffic Safety.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANS FROM OTS - IGNITION INTERLOCK DB	0	0	158,666	158,666	158,666	158,666
TRANS FROM OTS - MOTORCYCLE SAFETY	0	0	25,000	25,000	25,000	25,000

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>TOTAL RESOURCES:</b>	0	0	183,666	183,666	183,666	183,666
<b>EXPENDITURES:</b>						
OTS - IGNITION INTERLOCK DB	0	0	158,666	158,666	158,666	158,666
OTS MOTORCYCLE SAFETY GRANT	0	0	25,000	25,000	25,000	25,000
<b>TOTAL EXPENDITURES:</b>	0	0	183,666	183,666	183,666	183,666

**E279 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds additional cell phones lines with the intent that all sworn positions will be assigned cell phones.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	172,745	0	152,417
<b>TOTAL RESOURCES:</b>	0	0	0	172,745	0	152,417
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	172,745	0	152,417
<b>TOTAL EXPENDITURES:</b>	0	0	0	172,745	0	152,417

**E280 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds the integration of the existing AssetWorks application into a telematics (GPS) cloud system.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	143,480	0	136,440
<b>TOTAL RESOURCES:</b>	0	0	0	143,480	0	136,440
<b>EXPENDITURES:</b>						
HIGHWAY PATROL VEHICLES	0	0	0	143,480	0	136,440
<b>TOTAL EXPENDITURES:</b>	0	0	0	143,480	0	136,440

**E281 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds OnSolve CodeRED, an emergency notification system that provides rapid, mass notifications to individuals and communities during emergencies.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	2,500	0	2,500
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>EXPENDITURES:</b>						
INFORMATION SERVICES	0	0	0	2,500	0	2,500
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>

**E282 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds the expansion of current Nevada Highway Patrol training opportunities.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	28,632	0	28,632
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,632</b>	<b>0</b>	<b>28,632</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	1,852	0	1,852
TRAINING	0	0	0	26,780	0	26,780
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,632</b>	<b>0</b>	<b>28,632</b>

**E283 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds the addition of new uniform items to include external vest carriers, external vest polo shirts, traffic vests, and other accessories not included in the division's previous budgetary request.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	67,919	0	67,919
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,919</b>	<b>0</b>	<b>67,919</b>



	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	41,008	0	41,008
UNIFORMS & SPECIALTY EQUIPMENT	0	0	0	26,911	0	26,911
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,919</b>	<b>0</b>	<b>67,919</b>

**E284 PUBLIC SAFETY & INFRASTRUCTURE**

This request increases various operating cost line items due to increased usage or increased costs above base levels.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	202,037	0	272,999
TRANS FROM OTHER B/A-MCSAP	0	0	0	22,840	0	22,840
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,877</b>	<b>0</b>	<b>295,839</b>

<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	22,840	0	22,840
OPERATING	0	0	0	37,196	0	37,196
LAB SERVICES	0	0	0	3,970	0	3,970
FORENSIC SERVICES CONTRACTS	0	0	0	151,962	0	222,924
INFORMATION SERVICES	0	0	0	5,395	0	5,395
TRAINING	0	0	0	3,514	0	3,514
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,877</b>	<b>0</b>	<b>295,839</b>

**E290 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds an increase to the division's Dignitary Protection category for the costs of providing protective services to traveling dignitaries.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	37,596	0	37,596
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,596</b>	<b>0</b>	<b>37,596</b>
<b>EXPENDITURES:</b>						
VISITING DIGNITARY PROTECTION	0	0	0	37,596	0	37,596

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>TOTAL EXPENDITURES:</b>	0	0	0	37,596	0	37,596

**E292 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds Collision Forensic Solutions (CFS) software renewals required to operate existing forensic mapping equipment utilized by the Traffic Homicide Unit (formerly known as the Multi-Disciplinary Investigation and Reconstruction Team - MIRT).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	87,926	0	89,777
<b>TOTAL RESOURCES:</b>	0	0	0	87,926	0	89,777
<b>EXPENDITURES:</b>						
INFORMATION SERVICES	0	0	0	87,926	0	89,777
<b>TOTAL EXPENDITURES:</b>	0	0	0	87,926	0	89,777

**E301 GOVERNMENT SUPPORT SERVICES**

This request moves authority from the Uniform category to the Personnel category to fund uniform allowances paid to Lieutenant and Captain positions.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	-154,764	0	-154,764
<b>TOTAL RESOURCES:</b>	0	0	0	-154,764	0	-154,764
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	181,010	26,246	181,010	26,246
UNIFORMS & SPECIALTY EQUIPMENT	0	0	-181,010	-181,010	-181,010	-181,010
<b>TOTAL EXPENDITURES:</b>	0	0	0	-154,764	0	-154,764

**E302 GOVERNMENT SUPPORT SERVICES**

This request funds the continuation of a Wellness Program that was partially funded by a federal grant in fiscal year 2025.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	145,978	0	145,978
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,978</b>	<b>0</b>	<b>145,978</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	104,728	0	104,728
INFORMATION SERVICES	0	0	0	41,250	0	41,250
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,978</b>	<b>0</b>	<b>145,978</b>

**E305 GOVERNMENT SUPPORT SERVICES**

This request funds annual wellness visits for sworn staff as mandated by NRS 289.500 and 289.510. This enhancement utilizes an existing department-wide contract for psychological counseling, evaluation, and therapy services as the estimate for these wellness visits.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	169,400	0	169,400
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169,400</b>	<b>0</b>	<b>169,400</b>
<b>EXPENDITURES:</b>						
STAFF PHYSICALS	0	0	0	169,400	0	169,400
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169,400</b>	<b>0</b>	<b>169,400</b>

**E306 GOVERNMENT SUPPORT SERVICES**

This request establishes state authority for the ongoing Mount Charleston agreement/grant that is renewed annually.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
COUNTY REIMBURSEMENTS	0	0	31,230	31,230	31,230	31,230
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>31,230</b>	<b>31,230</b>	<b>31,230</b>	<b>31,230</b>

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
MT CHARLESTON GRANT	0	0	31,230	31,230	31,230	31,230
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>31,230</b>	<b>31,230</b>	<b>31,230</b>	<b>31,230</b>

**E504 ADJUSTMENTS TO TRANSFERS IN E904**

This request adjusts the revenue for the E904 decision unit.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	-378,976	0	-377,634
HIGHWAY FUND AUTHORIZATION	0	0	0	378,976	0	377,634
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**E713 EQUIPMENT REPLACEMENT**

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	1,828	0	28,602
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,828</b>	<b>0</b>	<b>28,602</b>
<b>EXPENDITURES:</b>						
NHP ONE SHOT	0	0	0	1,828	0	28,602
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,828</b>	<b>0</b>	<b>28,602</b>

**E716 EQUIPMENT REPLACEMENT**

This request funds the replacement of end-of-life Adobe Pro and Microsoft Visio licenses with the new ongoing monthly subscription model.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	11,200	0	11,516

DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>TOTAL RESOURCES:</b>	0	0	0	11,200	0	11,516
<b>EXPENDITURES:</b>						
INFORMATION SERVICES	0	0	0	11,200	0	11,516
<b>TOTAL EXPENDITURES:</b>	0	0	0	11,200	0	11,516

**E725 NEW EQUIPMENT**

This request funds the purchase of a second modem and an associated Subscriber Identity Module (SIM) line for integration into NHP rural area patrol vehicles with the intent to mitigate connectivity issues.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	58,482	0	30,780
<b>TOTAL RESOURCES:</b>	0	0	0	58,482	0	30,780
<b>EXPENDITURES:</b>						
EQUIPMENT	0	0	0	30,267	0	0
MOBILE DATA COMPUTERS	0	0	0	28,215	0	30,780
<b>TOTAL EXPENDITURES:</b>	0	0	0	58,482	0	30,780

**E800 COST ALLOCATION**

This request funds adjustments to the Department of Public Safety's internal cost allocation to each division for the services provided by the Director's Office, budget account 4706; Office of Professional Responsibility, budget account 4707; Records, Communications, and Compliance Division, budget account 4702; and the Evidence Vault, budget account 4701. DPS specific Office of the Chief Information Officer cost allocations in GLs 7506, 7507, and 7508 are also contained in Category 82.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	217,400	1,328,524	224,343	1,451,662
<b>TOTAL RESOURCES:</b>	0	0	217,400	1,328,524	224,343	1,451,662
<b>EXPENDITURES:</b>						
DPS GENERAL SERVICES COST ALLOCATION	0	0	0	236,464	0	314,728
INTRA-AGENCY COST ALLOCATION	0	0	217,400	1,092,060	224,343	1,136,934
<b>TOTAL EXPENDITURES:</b>	0	0	217,400	1,328,524	224,343	1,451,662

**E900 TRANSFERS FROM NHP TO DPS DIRECTOR OFFICE**

This request transfers three Polygraph positions from the Nevada Highway Patrol Division, budget account 4713, to the Director's Office, budget account 4706.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	-362,496	-374,835	-366,998	-377,421
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>-362,496</b>	<b>-374,835</b>	<b>-366,998</b>	<b>-377,421</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	-357,376	-368,447	-361,878	-371,104
OPERATING	0	0	-1,067	-940	-1,067	-939
INFORMATION SERVICES	0	0	-4,053	-5,448	-4,053	-5,378
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>-362,496</b>	<b>-374,835</b>	<b>-366,998</b>	<b>-377,421</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.00</b>	<b>-3.00</b>	<b>-3.00</b>	<b>-3.00</b>

**E903 TRANSFERS FROM NHP TO DPS DIRECTOR OFFICE**

This request transfers one Administrative Assistant position from the NHP Division, budget account 4713, to the Director's Office, budget account 4706.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	-88,584	-92,509	-92,090	-95,403
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>-88,584</b>	<b>-92,509</b>	<b>-92,090</b>	<b>-95,403</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	-88,008	-91,719	-91,514	-94,636
OPERATING	0	0	-119	-84	-119	-84
INFORMATION SERVICES	0	0	-457	-706	-457	-683
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>-88,584</b>	<b>-92,509</b>	<b>-92,090</b>	<b>-95,403</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>-1.00</b>	<b>-1.00</b>	<b>-1.00</b>

**E904 TRANSFERS TRAINING DIV TO NHP**

This request transfers four Corporal positions from the Training Division, budget account 3775, to the Nevada Highway Patrol Division, budget account 4713.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	378,976	0	377,634
HIGHWAY FUND AUTHORIZATION	0	0	0	394,445	0	393,048
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773,421</b>	<b>0</b>	<b>770,682</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	767,494	0	764,850
OPERATING	0	0	0	335	0	334
INFORMATION SERVICES	0	0	0	5,592	0	5,498
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773,421</b>	<b>0</b>	<b>770,682</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>

**SUMMARY**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	60,968	60,968	60,968	98,564	60,968	98,564
HIGHWAY FUND AUTHORIZATION	77,250,839	79,907,878	104,911,988	106,135,269	108,074,529	108,704,431
REVERSIONS	-4,111,611	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	17,994,380	7,238,470	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-7,238,470	0	0	0	0	0
CHARGES FOR SERVICES - NHP VEHICLE LEASES	128,310	100,356	138,948	138,948	138,948	138,948
CHARGES FOR SERVICES - RADIOS/VEHICLES	121	134	252	252	252	252
SALES OF EQUIPMENT	5,062	10,201	10,201	10,201	10,201	10,201
RECYCLABLE MATERIAL SALES	2,896	1,597	1,997	1,997	1,997	1,997
COUNTY REIMBURSEMENTS	31,230	0	31,230	31,230	31,230	31,230
INSURANCE RECOVERIES	290,238	139,885	288,116	288,116	288,116	288,116
CONTRACT SERVICES REIMBURSEMENT	4,127,976	3,103,701	3,785,640	3,786,371	3,785,640	3,786,371
PRIOR YEAR REFUNDS	51,461	30,655	53,000	30,655	53,000	30,655
HIDTA REIMBURSEMENT	83,074	55,383	55,383	55,383	55,383	55,383
HSI TASK FORCE REIMBURSEMENT	0	38,085	38,085	38,085	38,085	38,085

DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
DEA TASK FORCE REIMBURSEMENT	22,375	23,531	23,531	23,531	23,531	23,531
COST ALLOCATION REIMBURSEMENT - A	0	38,600	42,768	42,768	42,768	42,768
ATTORNEY GENERAL REIMBURSEMENT	7,295	11,641	11,641	11,641	11,641	11,641
REIMBURSEMENT OF EXPENSES - MISC EXPENSES	7,640	9,564	9,564	9,564	9,564	9,564
HIGHWAY FUND SALARY ADJUSTMENT	0	4,574,271	0	0	0	0
TRANSFER IN FED ARPA	109,706	707	0	0	0	0
TRANSFER FROM INTERIM FINANCE	165,207	0	0	0	0	0
TRANS FROM IGNITION INTERLOCK NON-EXEC	0	0	0	68,552	0	84,636
TRANS FROM OTHER B/A-MCSAP	332,522	230,119	355,362	378,202	355,362	378,202
TRANSFER FROM HEALTH DIVISION	15,490	0	0	0	0	0
TRANS FROM HIGH LEVEL NUCLEAR WASTE	4,886	80,890	100,000	40,000	100,000	40,000
TRANS FROM DPS CRIMINAL JUSTICE	0	200,000	0	0	0	0
TRANSFER FROM TRAFFIC SAFETY	0	10,233	0	0	0	0
TRANSFER FROM OTS JF-NCE	61,981	79,000	62,000	62,000	62,000	62,000
TRANS FROM OTS JF-NCW	70,594	82,500	78,500	78,500	78,500	78,500
TRANS FROM OTS - JF SC	89,440	126,000	90,500	90,500	90,500	90,500
TRANS FROM OTS - IGNITION INTERLOCK DB	29,972	0	158,666	158,666	158,666	158,666
TRANS FROM TRAFFIC SAFETY-PIO	12,294	6,311	12,500	12,500	12,500	12,500
TRANS FROM OTS - DUI SATURATION PATROL	94,448	154,677	100,000	100,000	100,000	100,000
TRANSFER FROM OTS - TRAINING GRANT	70,817	49,294	158,448	158,448	158,448	158,448
TRANS OTS-SCHOOL SAFETY	6,505	20,000	20,000	0	20,000	0
TRANSFER FROM TRAFFIC SAFETY-I	1,219	0	0	0	0	0
TRANS FROM OTS - MOTORCYCLE SAFETY	0	0	25,000	25,000	25,000	25,000
<b>TOTAL RESOURCES:</b>	<b>89,778,865</b>	<b>96,384,651</b>	<b>110,624,288</b>	<b>111,874,943</b>	<b>113,786,829</b>	<b>114,460,189</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	57,465,268	65,814,120	83,827,449	82,576,329	85,948,860	84,145,297
OUT-OF-STATE TRAVEL	31,602	8,948	9,023	9,023	9,023	9,023
IN-STATE TRAVEL	60,130	47,743	47,743	47,743	47,743	47,743
OPERATING	4,212,739	4,603,268	5,269,906	5,797,311	5,312,449	5,819,991
EQUIPMENT	0	0	0	36,849	0	0
LAB SERVICES	22,941	39,779	43,569	43,749	43,569	43,749
FORENSIC SERVICES CONTRACTS	636,454	616,550	768,512	768,512	839,474	839,474
PRISONER EXTRADITIONS	7,296	11,641	11,641	11,641	11,641	11,641
HIGHWAY PATROL VEHICLES	724,250	758,328	760,754	904,234	760,754	897,194
STAFF PHYSICALS	203,468	720,166	856,753	1,026,153	856,753	1,026,153



DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
NHP ONE SHOT	10,465,733	6,770,200	96	1,828	96	28,602
SERVICE WEAPON REPLACEMENTS	0	18,804	10,201	10,201	10,201	10,201
CONTRACT & UTC SERVICES	3,574,928	2,926,684	3,608,623	3,609,354	3,608,623	3,609,354
LAB CONTRACTS	781,702	844,643	819,858	819,858	860,851	860,851
OTS - DUI SATURATION GRANT	94,448	154,677	100,000	100,000	100,000	100,000
OTS-SCHOOL SAFETY GRANT	6,505	20,000	20,000	0	20,000	0
INFORMATION SERVICES	849,295	798,964	942,197	1,389,246	963,404	1,407,305
OTS-IGNITION INTERLOCK GRANT	1,219	0	0	0	0	0
OTS - IGNITION INTERLOCK DB	29,971	0	158,666	158,666	158,666	158,666
UNIFORMS & SPECIALTY EQUIPMENT	248,377	698,090	608,460	635,371	607,235	634,146
TRAINING	64,692	57,360	65,714	92,494	65,714	92,494
NEW CATEGORY FROM WP LOAD	0	200,000	0	0	0	0
VISITING DIGNITARY PROTECTION	213,964	60,968	60,968	98,564	60,968	98,564
OTS - PIO GRANT	12,294	6,311	12,500	12,500	12,500	12,500
CRASH FUND	598,345	599,648	288,116	288,116	288,116	288,116
ARPA GRANT	109,706	707	0	0	0	0
OTS JOINING FORCES NCE	61,981	79,000	62,000	62,000	62,000	62,000
OTS JOINING FORCES NCW	70,594	82,499	78,500	78,500	78,500	78,500
OTS JOINING FORCES SC	89,440	126,000	90,500	90,500	90,500	90,500
WASTE ISOLATION PILOT PROGRAM	4,886	80,890	100,000	40,000	100,000	40,000
OTS-DRE GRANT	0	10,233	0	0	0	0
OTS LIDAR	15,490	0	0	0	0	0
MOBILE DATA COMPUTERS	237,008	217,617	239,313	248,066	239,313	250,631
OTS MOTORCYCLE SAFETY GRANT	0	0	25,000	25,000	25,000	25,000
HIDTA TASK FORCE	83,074	55,383	55,383	55,383	55,383	55,383
HSI TASK FORCE	0	38,085	38,085	38,085	38,085	38,085
DEA TASK FORCE	22,375	23,531	23,531	23,531	23,531	23,531
COMMUNICATION HIGH BAND SYSTEM	14,015	21,433	20,193	20,193	20,193	20,193
OTS TRAINING GRANT	70,817	49,294	158,448	158,448	158,448	158,448
MT CHARLESTON GRANT	31,230	0	31,230	31,230	31,230	31,230
UTILITIES	5,988	4,719	4,719	6,005	4,719	6,005
DPS GENERAL SERVICES COST ALLOCATION	4,184,818	5,022,278	5,573,924	5,829,185	6,380,203	6,603,811
INTRA-AGENCY COST ALLOCATION	4,156,636	4,382,040	5,396,318	6,355,660	5,456,689	6,446,579
REVERSION TO HIGHWAY FUND	0	30,655	53,000	30,655	53,000	30,655
PURCHASING ASSESSMENT	6,693	6,693	6,693	0	6,693	0
STATEWIDE COST ALLOCATION PLAN	90,739	90,690	90,690	90,690	90,690	90,690

DPS - NEVADA HIGHWAY PATROL DIVISION  
201-4713

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
AG COST ALLOCATION PLAN	217,754	286,012	286,012	254,070	286,012	267,884
<b>TOTAL EXPENDITURES:</b>	<b>89,778,865</b>	<b>96,384,651</b>	<b>110,624,288</b>	<b>111,874,943</b>	<b>113,786,829</b>	<b>114,460,189</b>
<b>PERCENT CHANGE:</b>		<b>7.36%</b>	<b>14.77%</b>	<b>16.07%</b>	<b>2.86%</b>	<b>2.31%</b>
<b>TOTAL POSITIONS:</b>	<b>581.00</b>	<b>581.00</b>	<b>577.00</b>	<b>583.00</b>	<b>577.00</b>	<b>583.00</b>