

DPS - TRAFFIC SAFETY

101-4687

PROGRAM DESCRIPTION

The Office of Traffic Safety was established to secure the full benefits available through the Federal Highway Safety Office programs. Funds are authorized by Congress at or near the beginning of each federal fiscal year. Funds are expended on a reimbursement basis to local and state agencies that were awarded grants based upon the merit of their proposals, to mitigate traffic safety problems in their jurisdictions. Proposals that are chosen for a grant award are plans that promote public information and awareness through the use of effective education campaigns, fund innovative traffic enforcement programs, and other community-based countermeasures to improve traffic safety. Statutory Authority: NRS 223.200

BASE

This request continues funding for internal and subrecipient activities for the agency. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	3,128	11,690	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-11,689	0	0	0	0	0
FEDERAL FUNDS FROM PREVIOUS YEAR	14,167	0	0	0	0	0
FED TRAFFIC SAFETY GRANT	3,788,991	2,848,489	3,384,193	3,384,193	3,384,193	3,384,193
FED 164 ALCOHOL PENALTY FUNDS	2,313,175	1,044,797	2,125,934	2,125,934	2,125,934	2,125,934
FED ALCOHOL INCENTIVE GRANTS 405D	1,147,262	1,307,618	1,678,343	1,678,343	1,678,343	1,678,343
FED MOTORCYCLE INCENTIVE GRANTS 405F	17,875	1,338	128,051	43,714	128,051	43,714
FED OCCUPANT PROTECTION INCENTIVE GRANTS 405B	474,361	351,353	355,323	355,323	355,323	355,323
FED TRAFFIC RECORDS INCENTIVE GRANTS 405C	440,918	556,914	402,323	402,323	402,323	402,323
FED PEDESTRIAN SAFETY INCENTIVE GRANT 405H	224,335	232,043	237,426	237,426	237,426	237,426
FEDERAL GRANT-F	481,590	0	575,000	575,000	575,000	575,000
FEDERAL GRANT-G	247,795	0	0	0	0	0
FEDERAL GRANT-H	22,198	0	0	0	0	0
TRANS FROM TRANSPORTATION 207	1,077,460	1,255,163	2,700,000	2,700,000	2,700,000	2,700,000
TRANS FROM TRANSPORTATION HSIP	1,132,878	1,159,186	2,800,000	2,800,000	2,800,000	2,800,000
TOTAL RESOURCES:	11,374,444	8,768,591	14,386,593	14,302,256	14,386,593	14,302,256
EXPENDITURES:						
CARS TRAINING	2,175	953	0	0	0	0
TRAFFIC RECORDS INCENTIVE GRANT FUNDS	440,918	556,914	402,323	402,323	402,323	402,323
RACIAL PROFILING 1906	481,590	0	575,000	575,000	575,000	575,000
OCCUPANT PROTECTION GRANT FUNDS	384,852	351,353	355,323	355,323	355,323	355,323
COMMUNITY SERVICES	3,775,249	2,852,013	3,384,193	3,384,193	3,384,193	3,384,193
IMPAIRED DRIVING GRANT FUNDS	1,236,771	1,313,368	1,678,343	1,678,343	1,678,343	1,678,343
164 GRANT AID TO STATE & LOCAL	2,330,348	1,044,797	2,125,934	2,125,934	2,125,934	2,125,934
PEDESTRIAN SAFETY GRANT FUNDS	224,336	233,506	237,426	237,426	237,426	237,426
PREVENTING ROADSIDE DEATHS	22,198	0	0	0	0	0

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
DUID ENHANCEMENT	247,795	0	0	0	0	0
MOTORCYCLE SAFETY GRANT FUNDS	17,875	1,338	128,051	43,714	128,051	43,714
NDOT FLEX FUNDS	1,077,459	1,255,163	2,700,000	2,700,000	2,700,000	2,700,000
NDOT HSIP FUNDS	1,132,878	1,159,186	2,800,000	2,800,000	2,800,000	2,800,000
TOTAL EXPENDITURES:	11,374,444	8,768,591	14,386,593	14,302,256	14,386,593	14,302,256

ENHANCEMENT

E900 TRANS FRM SAFETY PLAN & ADMIN TO TRAFFIC SAFETY

This request transfers Traffic Safety, budget account 4687, into Highway Safety Plan and Administration, budget account 4688, to improve efficiency and reduce duplication of effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TRAFFIC SAFETY GRANT	0	0	-3,384,193	-3,384,193	-3,384,193	-3,384,193
FED 164 ALCOHOL PENALTY FUNDS	0	0	-2,125,934	-2,125,934	-2,125,934	-2,125,934
FED ALCOHOL INCENTIVE GRANTS 405D	0	0	-1,678,343	-1,678,343	-1,678,343	-1,678,343
FED MOTORCYCLE INCENTIVE GRANTS 405F	0	0	-128,051	-43,714	-128,051	-43,714
FED OCCUPANT PROTECTION INCENTIVE GRANTS 405B	0	0	-355,323	-355,323	-355,323	-355,323
FED TRAFFIC RECORDS INCENTIVE GRANTS 405C	0	0	-402,323	-402,323	-402,323	-402,323
FED PEDESTRIAN SAFETY INCENTIVE GRANT 405H	0	0	-237,426	-237,426	-237,426	-237,426
FEDERAL GRANT-F	0	0	-575,000	-575,000	-575,000	-575,000
TRANS FROM TRANSPORTATION 207	0	0	-2,700,000	-2,700,000	-2,700,000	-2,700,000
TRANS FROM TRANSPORTATION HSIP	0	0	-2,800,000	-2,800,000	-2,800,000	-2,800,000
TOTAL RESOURCES:	0	0	-14,386,593	-14,302,256	-14,386,593	-14,302,256

EXPENDITURES:

TRAFFIC RECORDS INCENTIVE GRANT FUNDS	0	0	-402,323	-402,323	-402,323	-402,323
RACIAL PROFILING 1906	0	0	-575,000	-575,000	-575,000	-575,000
OCCUPANT PROTECTION GRANT FUNDS	0	0	-355,323	-355,323	-355,323	-355,323
COMMUNITY SERVICES	0	0	-3,384,193	-3,384,193	-3,384,193	-3,384,193
IMPAIRED DRIVING GRANT FUNDS	0	0	-1,678,343	-1,678,343	-1,678,343	-1,678,343
164 GRANT AID TO STATE & LOCAL	0	0	-2,125,934	-2,125,934	-2,125,934	-2,125,934
PEDESTRIAN SAFETY GRANT FUNDS	0	0	-237,426	-237,426	-237,426	-237,426
MOTORCYCLE SAFETY GRANT FUNDS	0	0	-128,051	-43,714	-128,051	-43,714
NDOT FLEX FUNDS	0	0	-2,700,000	-2,700,000	-2,700,000	-2,700,000

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
NDOT HSIP FUNDS	0	0	-2,800,000	-2,800,000	-2,800,000	-2,800,000
TOTAL EXPENDITURES:	0	0	-14,386,593	-14,302,256	-14,386,593	-14,302,256

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
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RESOURCES:

BALANCE FORWARD FROM PREVIOUS YEAR	3,128	11,690	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-11,689	0	0	0	0	0
FEDERAL FUNDS FROM PREVIOUS YEAR	14,167	0	0	0	0	0
FED TRAFFIC SAFETY GRANT	3,788,991	2,848,489	0	0	0	0
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FED ALCOHOL INCENTIVE GRANTS 405D	1,147,262	1,307,618	0	0	0	0
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FEDERAL GRANT-F	481,590	0	0	0	0	0
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FEDERAL GRANT-H	22,198	0	0	0	0	0
TRANS FROM TRANSPORTATION 207	1,077,460	1,255,163	0	0	0	0
TRANS FROM TRANSPORTATION HSIP	1,132,878	1,159,186	0	0	0	0

TOTAL RESOURCES:	11,374,444	8,768,591	0	0	0	0
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EXPENDITURES:

CARS TRAINING	2,175	953	0	0	0	0
TRAFFIC RECORDS INCENTIVE GRANT FUNDS	440,918	556,914	0	0	0	0
RACIAL PROFILING 1906	481,590	0	0	0	0	0
OCCUPANT PROTECTION GRANT FUNDS	384,852	351,353	0	0	0	0
COMMUNITY SERVICES	3,775,249	2,852,013	0	0	0	0
IMPAIRED DRIVING GRANT FUNDS	1,236,771	1,313,368	0	0	0	0
164 GRANT AID TO STATE & LOCAL	2,330,348	1,044,797	0	0	0	0
PEDESTRIAN SAFETY GRANT FUNDS	224,336	233,506	0	0	0	0
PREVENTING ROADSIDE DEATHS	22,198	0	0	0	0	0
DUID ENHANCEMENT	247,795	0	0	0	0	0

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MOTORCYCLE SAFETY GRANT FUNDS	17,875	1,338	0	0	0	0
NDOT FLEX FUNDS	1,077,459	1,255,163	0	0	0	0
NDOT HSIP FUNDS	1,132,878	1,159,186	0	0	0	0
TOTAL EXPENDITURES:	11,374,444	8,768,591	0	0	0	0
PERCENT CHANGE:		-22.91%	-100.00%	-100.00%	%	%