

B&I - BOARDS AND COMMISSIONS

101-4679

PROGRAM DESCRIPTION

The Office of Nevada Boards, Commissions, and Councils Standards (the office), established under Senate Bill 431 of the 2023 Legislative Session is dedicated to enhancing the governance, efficiency, and effectiveness of professional and occupational licensing boards in Nevada. The Office operates under the Department of Business and Industry and serves as the centralized authority to ensure consistency, transparency, and accountability across all boards, commissions, and councils. Statutory Authority: NRS 232.8413 through 232.8415.

MAINTENANCE

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	2,375	0	0
CHARGES FOR SERVICES - Q	0	0	0	0	0	2,375
TOTAL RESOURCES:	0	0	0	2,375	0	2,375
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	2,375	0	2,375
TOTAL EXPENDITURES:	0	0	0	2,375	0	2,375

ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds one Management Analyst position to support the needs of the Office of Nevada Boards, Commissions and Councils Standards.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	99,371	0	0
MISC LICENSES, FEES, PERMITS	0	0	1,558,085	0	1,963,579	0
CHARGES FOR SERVICES - Q	0	0	0	0	0	121,580
TOTAL RESOURCES:	0	0	1,558,085	99,371	1,963,579	121,580
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,374,430	70,541	1,844,035	95,222
IN-STATE TRAVEL	0	0	21,135	8,219	28,179	8,219
OPERATING	0	0	57,976	12,204	77,659	16,160
EQUIPMENT	0	0	59,355	3,957	0	0
INFORMATION SERVICES	0	0	45,189	4,450	13,706	1,979

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	1,558,085	99,371	1,963,579	121,580
TOTAL POSITIONS:	0.00	0.00	15.00	1.00	15.00	1.00

E511 ADJUSTMENTS TO TRANSFERS

This request aligns revenues associated with the transfer of one Deputy Director position in E-911.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	-201,773	0	-201,997	-218,004
MISC LICENSES, FEES, PERMITS	0	0	201,773	0	201,997	0
CHARGES FOR SERVICES - Q	0	0	0	0	0	218,004
TOTAL RESOURCES:	0	0	0	0	0	0
EXPENDITURES:						
IN-STATE TRAVEL	0	0	0	11,153	0	11,153
OPERATING	0	0	0	10,901	0	11,075
BOARDS AND COMMISSIONS	0	0	0	-22,850	0	-23,024
INFORMATION SERVICES	0	0	0	796	0	796
TOTAL EXPENDITURES:	0	0	0	0	0	0

E801 COST ALLOCATION

This request funds enhancement adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	24,504	0	0
CHARGES FOR SERVICES - Q	0	0	0	0	0	25,537
TOTAL RESOURCES:	0	0	0	24,504	0	25,537
EXPENDITURES:						
TRANSFER TO DEPT OF B&I	0	0	0	24,504	0	25,537
TOTAL EXPENDITURES:	0	0	0	24,504	0	25,537

E911 TRANSFERS FROM ADMIN TO BOARDS & COMMISSION

This request transfers one Deputy Director position from Business and Industry Administration, budget account 4681, to Boards and Commissions, budget account 4679 as a part of the build out for the Office of Nevada Boards, Commissions, and Councils Standards.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	201,773	218,463	201,997	218,004
TOTAL RESOURCES:	0	0	201,773	218,463	201,997	218,004
EXPENDITURES:						
PERSONNEL SERVICES	0	0	190,885	194,823	190,935	194,213
OPERATING	0	0	119	84	119	84
BOARDS AND COMMISSIONS	0	0	10,312	22,850	10,486	23,024
INFORMATION SERVICES	0	0	457	706	457	683
TOTAL EXPENDITURES:	0	0	201,773	218,463	201,997	218,004
TOTAL POSITIONS:	0.00	0.00	1.00	1.00	1.00	1.00

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	11,904,582	0	13,304,083	0
TOTAL RESOURCES:	0	0	11,904,582	0	13,304,083	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,145,439	344,713	1,115,496	0
MISC LICENSES, FEES, PERMITS	0	0	12,519,001	0	14,354,163	0
CHARGES FOR SERVICES - Q	0	0	0	0	0	367,496
TOTAL RESOURCES:	0	0	13,664,440	344,713	15,469,659	367,496

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
PERSONNEL SERVICES	0	0	7,373,515	267,739	9,510,599	291,810
IN-STATE TRAVEL	0	0	103,031	19,372	137,374	19,372
OPERATING	0	0	2,321,746	23,189	2,415,278	27,319
EQUIPMENT	0	0	279,504	3,957	0	0
CONSUMER AFFAIRS UNIT	0	0	234,120	0	194,222	0
BOARDS AND COMMISSIONS	0	0	10,312	0	10,486	0
COMMISSION ON MINORITY AFFAIRS	0	0	24,681	0	25,166	0
INFORMATION SERVICES	0	0	3,317,531	5,952	3,176,534	3,458
TRANSFER TO DEPT OF B&I	0	0	0	24,504	0	25,537
TOTAL EXPENDITURES:	0	0	13,664,440	344,713	15,469,659	367,496
PERCENT CHANGE:		%	%	%	13.21%	6.61%
TOTAL POSITIONS:	0.00	0.00	16.00	2.00	16.00	2.00