

AGRI - AGRICULTURE REGISTRATION/ENFORCEMENT

101-4545

PROGRAM DESCRIPTION

The Division of Plant Health and Compliance protects plant health by monitoring for disease and invasive species. Agricultural Registration and Enforcement protects the food supply, agriculture, Nevada lands, environment, workers, and the public. The Pesticide Program monitors groundwater for pesticide contaminants, inspects and licenses pest control companies, and certifies applicators. The powers and duties of the Division of Plant Health and Compliance are established under NRS chapters 561, 552, 554, 556, 557, 576, 583, 586, 588, 453 and 555.

BASE

This request continues 34 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	2,681,285	2,239,468	1,847,271	1,847,271	1,693,368	1,407,271
BALANCE FORWARD TO NEW YEAR	-2,239,467	0	0	0	0	0
FEDERAL FUNDS FROM PREVIOUS YEAR	0	67,770	0	0	0	0
FEDERAL FUNDS TO NEW YEAR	-67,769	0	0	0	0	0
EPA PESTICIDE ENFORCEMENT	395,698	786,562	786,562	786,562	786,562	786,562
FARMER RANCH ASSISTANCE 10.525	165,364	0	0	0	0	0
BLM NATIVE SEED PARTNERSHIP	42,959	100,239	100,239	100,239	100,239	100,239
FOUNDATION SEED PROGRAM 15.670	18,811	49,582	49,582	49,582	49,582	49,582
GREAT BASIN NATIVE SEED 15.660	0	124,505	124,505	124,505	124,505	124,505
USDA FOREST SERVICE 10.724	0	743,742	743,742	743,742	743,742	743,742
PEST CONTROL OPERATOR LICENSE	392,168	385,128	385,128	385,128	385,128	385,128
PHYTO CERTIFICATE DOCUMENT FEE	39,638	37,960	37,960	37,960	37,960	37,960
NURSERY LICENSES	171,163	172,466	172,466	172,466	172,466	172,466
HEMP PROGRAM FEES	39,326	131,558	131,558	131,558	131,558	131,558
SEED CERTIFICATION FEES	121,058	109,426	109,426	109,426	109,426	109,426
PRODUCER CERTIFICATION FEES	16,834	12,568	12,568	12,568	12,568	12,568
WAL-MART INSPECTION FEES	5,940	5,000	5,000	5,000	5,000	5,000
RESTRICTED USE PESTICIDE CERT FEES	19,062	20,108	20,108	20,108	20,108	20,108
WEED FREE INSPECTION FEES	24,738	11,114	11,114	11,114	11,114	11,114
PESTICIDE REGISTRATION FEE	1,608,599	1,592,753	1,756,638	1,592,753	1,771,984	1,592,753
FERTILIZER TONNAGE REG FEE	515,865	535,227	535,227	535,227	535,227	535,227
ANTIFREEZE REGISTRATION FEE	38,180	34,792	34,792	34,792	34,792	34,792
SHIPPING PT INSPECTION FEES	34,130	72,108	72,108	72,108	72,108	72,108
CONDITIONAL INSPECTION FEES	25,882	17,251	17,251	17,251	17,251	17,251
COOL SURVEILLANCE	18,400	18,067	18,067	18,067	18,067	18,067
TWINE SALES - WEED FREE CERTIFICATION	3,433	4,210	4,210	4,210	4,210	4,210
BOOK AND PAMPHLET SALES	11,050	22,282	22,282	22,282	22,282	22,282

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RETAIL AND WHOLESALE SEED ANALYSIS FEE	4,875	75,000	75,000	75,000	75,000	75,000
TRANSFER FROM WILDLIFE	0	52,387	0	52,387	0	52,387
TRANS FROM OTHER B/A SAME FUND (BA 4540)	53,628	54,200	54,200	68,403	54,200	68,403
TRANS FROM TRANSPORTATION	95,500	95,500	95,500	88,315	95,500	91,871
TOTAL RESOURCES:	4,236,350	7,570,973	7,222,504	7,118,024	7,083,947	6,681,580
EXPENDITURES:						
PERSONNEL SERVICES	2,557,277	3,028,176	3,659,199	3,668,575	3,750,985	3,757,070
OUT-OF-STATE TRAVEL	5,392	10,112	10,112	10,112	10,112	10,112
IN-STATE TRAVEL	88,382	93,229	98,400	98,400	98,400	98,400
OPERATING	139,636	136,184	183,543	185,803	183,543	185,803
FARMER RANCH ASSISTANCE 10.525	165,364	0	0	0	0	0
SHIPPING POINT INSPECTION	7,030	10,934	8,981	8,981	8,981	8,981
GLOBAL TRADE AND MARKETING	1,191	0	0	0	0	0
TRANSFER TO BA 4557	53,341	53,869	53,869	106,729	53,869	107,632
EPA PESTICIDE ENFORCEMENT	78,166	344,509	159,495	159,495	159,495	159,495
USFS WCL GRANT 10.724	0	597,102	0	0	0	0
NV FOUNDATION SEED PROGRAM	3,500	10,309	0	0	0	0
NOXIOUS WEED CONTROL	24,921	27,513	32,221	27,721	32,221	27,721
HEMP PROGRAM	9,994	38,727	39,957	39,957	39,957	39,957
OTHER SEED CERTIFICATION	19,602	19,722	22,443	20,469	22,443	20,469
BLM NATIVE SEED	418	37,378	50,515	50,515	50,515	50,515
NURSERY PROGRAM	5,236	12,411	11,153	10,492	11,153	10,492
PESTICIDE DISPOSAL FUND	21,040	65,250	65,250	65,250	65,250	65,250
PESTICIDE CONTAMINATION PROGRAM	12,500	19,441	20,691	20,691	20,691	20,691
PEST CONTROL OPERATOR (PCO)	14,710	16,345	18,629	18,629	18,629	18,629
NDOW FOUNDATION SEED SUBGRANT	22	52,387	0	52,387	0	48,739
INFORMATION SERVICES	103,232	125,147	82,471	82,471	82,471	82,471
GREAT BASIN NATIVE SEED COLLECTION	2,905	94,184	0	0	0	0
WEED FREE FORAGE CERTIFICATION	2,788	3,265	3,494	3,494	3,494	3,494
UNIFORMS	419	3,852	3,898	3,898	3,898	3,898
DEPARTMENT COST ALLOCATIONS	917,362	921,734	1,002,893	1,074,762	1,017,086	1,096,267
RESERVE	0	1,779,501	1,625,598	1,407,271	1,381,062	863,572
PURCHASING ASSESSMENT	1,922	1,922	1,922	1,922	1,922	1,922
FEDERAL RESERVE	0	67,770	67,770	0	67,770	0
TOTAL EXPENDITURES:	4,236,350	7,570,973	7,222,504	7,118,024	7,083,947	6,681,580

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL POSITIONS:	33.00	33.00	34.00	34.00	34.00	34.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-48,083
PESTICIDE REGISTRATION FEE	0	0	6,625	0	6,625	0
TOTAL RESOURCES:	0	0	6,625	0	6,625	-48,083
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,029	7,775	1,029	7,775
IN-STATE TRAVEL	0	0	3,074	24,435	3,074	24,435
OPERATING	0	0	227	-1,102	227	-1,108
SHIPPING POINT INSPECTION	0	0	38	399	38	400
EPA PESTICIDE ENFORCEMENT	0	0	136	1,089	136	1,091
NOXIOUS WEED CONTROL	0	0	169	1,514	169	1,515
HEMP PROGRAM	0	0	72	561	72	561
OTHER SEED CERTIFICATION	0	0	96	835	96	835
NURSERY PROGRAM	0	0	25	393	25	394
PEST CONTROL OPERATOR (PCO)	0	0	218	2,299	218	2,302
INFORMATION SERVICES	0	0	1,541	11,807	1,541	11,009
RESERVE	0	0	0	-48,083	0	-95,370
PURCHASING ASSESSMENT	0	0	0	-1,922	0	-1,922
TOTAL EXPENDITURES:	0	0	6,625	0	6,625	-48,083

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M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

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RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-125,005
PESTICIDE REGISTRATION FEE	0	0	2,119	0	2,119	0
TOTAL RESOURCES:	0	0	2,119	0	2,119	-125,005
EXPENDITURES:						
PERSONNEL SERVICES	0	0	2,119	125,005	2,119	104,460
RESERVE	0	0	0	-125,005	0	-229,465
TOTAL EXPENDITURES:	0	0	2,119	0	2,119	-125,005

ENHANCEMENT

E360 RURAL & NATURAL RESOURCES

This request funds noxious weed infestation report mapping services and copy machine services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-7,135
TOTAL RESOURCES:	0	0	0	0	0	-7,135
EXPENDITURES:						
NOXIOUS WEED CONTROL	0	0	0	4,500	0	4,500
OTHER SEED CERTIFICATION	0	0	0	1,974	0	1,974
NURSERY PROGRAM	0	0	0	661	0	661
RESERVE	0	0	0	-7,135	0	-14,270
TOTAL EXPENDITURES:	0	0	0	0	0	-7,135

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E680 STAFFING AND OPERATIONS

This request eliminates one Agriculturalist position that has remained vacant for an extended period of time.

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RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	94,763
TOTAL RESOURCES:	0	0	0	0	0	94,763
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-93,052	0	-96,118
OPERATING	0	0	0	-84	0	-84
SHIPPING POINT INSPECTION	0	0	0	-921	0	-921
INFORMATION SERVICES	0	0	0	-706	0	-683
RESERVE	0	0	0	94,763	0	192,569
TOTAL EXPENDITURES:	0	0	0	0	0	94,763
TOTAL POSITIONS:	0.00	0.00	0.00	-1.00	0.00	-1.00

E710 EQUIPMENT REPLACEMENT

This request replaces a spectrometer to allow the department to perform commercial fertilizer analysis.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FERTILIZER TONNAGE REG FEE	0	0	135,259	135,259	0	0
TOTAL RESOURCES:	0	0	135,259	135,259	0	0
EXPENDITURES:						
EQUIPMENT	0	0	135,259	135,259	0	0
TOTAL EXPENDITURES:	0	0	135,259	135,259	0	0

E711 EQUIPMENT REPLACEMENT

This request replaces a liquid chromatograph mass spectrometer to allow the department to perform pesticide residue analysis.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
PESTICIDE REGISTRATION FEE	0	0	0	0	719,145	719,145
TOTAL RESOURCES:	0	0	0	0	719,145	719,145
EXPENDITURES:						
EQUIPMENT	0	0	0	0	719,145	719,145
TOTAL EXPENDITURES:	0	0	0	0	719,145	719,145

E712 EQUIPMENT REPLACEMENT

This request funds the replacement of a nitrogen analyzer to allow the department to perform commercial fertilizer analysis.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FERTILIZER TONNAGE REG FEE	0	0	0	0	119,593	119,593
TOTAL RESOURCES:	0	0	0	0	119,593	119,593
EXPENDITURES:						
EQUIPMENT	0	0	0	0	119,593	119,593
TOTAL EXPENDITURES:	0	0	0	0	119,593	119,593

E713 EQUIPMENT REPLACEMENT

This request replaces a microwave digestion unit to allow the department to perform commercial fertilizer analysis.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FERTILIZER TONNAGE REG FEE	0	0	0	0	55,876	55,876
TOTAL RESOURCES:	0	0	0	0	55,876	55,876
EXPENDITURES:						
EQUIPMENT	0	0	0	0	55,876	55,876

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TOTAL EXPENDITURES:	0	0	0	0	55,876	55,876

E900 TRANSFERS FROM PLANT PEST CTRL TO AGRI ENFORCEMENT

This request transfers expenditures from Pest Plant Disease Noxious Weed Control, budget account 4552 to Agriculture Registration/Enforcement, budget account 4545.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
USDA AMS-FNS AGREEMENTS	0	0	268,936	251,758	268,936	254,628
USDA FOREST SERVICE 10.724	0	0	75,000	92,280	75,000	93,374
FDA PRODUCE SAFETY	0	0	310,886	302,922	310,886	308,083
USDA APHIS AGREEMENTS	0	0	566,536	620,508	580,841	626,320
REIMBURSEMENT	0	0	13,040	16,610	13,040	1,041
UC DAVIS - WPDN	0	0	35,000	41,902	35,000	43,012
TOTAL RESOURCES:	0	0	1,269,398	1,325,980	1,283,703	1,326,458
EXPENDITURES:						
PERSONNEL SERVICES	0	0	659,591	746,658	673,896	757,765
OPERATING	0	0	1,486	1,291	1,486	1,290
SHIPPING POINT INSPECTION	0	0	95,625	95,122	95,625	95,122
GLOBAL TRADE AND MARKETING	0	0	36,865	16,610	36,865	1,041
HEMP PROGRAM	0	0	177,202	144,306	177,202	144,316
OTHER SEED CERTIFICATION	0	0	61,902	27,701	61,902	27,701
NDOW FOUNDATION SEED SUBGRANT	0	0	69,109	42,909	69,109	42,909
INFORMATION SERVICES	0	0	2,292	3,894	2,292	3,765
UNIFORMS	0	0	1,619	1,634	1,619	1,634
UC DAVIS PROGRAM	0	0	20,966	10,829	20,966	10,829
DEPARTMENT COST ALLOCATIONS	0	0	142,247	235,026	142,247	240,086
PURCHASING ASSESSMENT	0	0	494	0	494	0
TOTAL EXPENDITURES:	0	0	1,269,398	1,325,980	1,283,703	1,326,458
TOTAL POSITIONS:	0.00	0.00	5.51	5.51	5.51	5.51

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E904 TRANSFERS FROM PLANT PEST CTRL TO AGRI ENFORCEMENT

This request transfers an Agricultural Inspector position from Pest Plant Disease Noxious Weed Control, budget account 4552 to Agriculture Registration/Enforcement, budget account 4545.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
USDA AMS-FNS AGREEMENTS	0	0	0	-3,320	0	-3,323
USDA FOREST SERVICE 10.724	0	0	0	-1,285	0	-1,286
FDA PRODUCE SAFETY	0	0	0	-7,776	0	-7,790
USDA APHIS AGREEMENTS	0	0	28,561	40,419	30,324	41,657
UC DAVIS - WPDN	0	0	4,268	8,467	4,531	8,657
TOTAL RESOURCES:	0	0	32,829	36,505	34,855	37,915
EXPENDITURES:						
PERSONNEL SERVICES	0	0	32,253	35,715	34,279	37,148
OPERATING	0	0	119	84	119	84
INFORMATION SERVICES	0	0	457	706	457	683
TOTAL EXPENDITURES:	0	0	32,829	36,505	34,855	37,915
TOTAL POSITIONS:	0.00	0.00	1.00	1.00	1.00	1.00

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	159,314	0	165,058	0
TOTAL RESOURCES:	0	0	159,314	0	165,058	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	2,681,285	2,239,468	1,847,271	1,847,271	1,693,368	1,321,811
BALANCE FORWARD TO NEW YEAR	-2,239,467	0	0	0	0	0
FEDERAL FUNDS FROM PREVIOUS YEAR	0	67,770	0	0	0	0

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
FEDERAL FUNDS TO NEW YEAR	-67,769	0	0	0	0	0
EPA PESTICIDE ENFORCEMENT	395,698	786,562	786,562	786,562	786,562	786,562
USDA AMS-FNS AGREEMENTS	0	0	268,936	248,438	268,936	251,305
FARMER RANCH ASSISTANCE 10.525	165,364	0	0	0	0	0
BLM NATIVE SEED PARTNERSHIP	42,959	100,239	100,239	100,239	100,239	100,239
FOUNDATION SEED PROGRAM 15.670	18,811	49,582	49,582	49,582	49,582	49,582
GREAT BASIN NATIVE SEED 15.660	0	124,505	124,505	124,505	124,505	124,505
USDA FOREST SERVICE 10.724	0	743,742	818,742	834,737	818,742	835,830
FDA PRODUCE SAFETY	0	0	310,886	295,146	310,886	300,293
USDA APHIS AGREEMENTS	0	0	750,143	660,927	771,692	667,977
PEST CONTROL OPERATOR LICENSE	392,168	385,128	385,128	385,128	385,128	385,128
PHYTO CERTIFICATE DOCUMENT FEE	39,638	37,960	37,960	37,960	37,960	37,960
NURSERY LICENSES	171,163	172,466	172,466	172,466	172,466	172,466
HEMP PROGRAM FEES	39,326	131,558	131,558	131,558	131,558	131,558
SEED CERTIFICATION FEES	121,058	109,426	109,426	109,426	109,426	109,426
PRODUCER CERTIFICATION FEES	16,834	12,568	12,568	12,568	12,568	12,568
WAL-MART INSPECTION FEES	5,940	5,000	5,000	5,000	5,000	5,000
RESTRICTED USE PESTICIDE CERT FEES	19,062	20,108	20,108	20,108	20,108	20,108
WEED FREE INSPECTION FEES	24,738	11,114	11,114	11,114	11,114	11,114
PESTICIDE REGISTRATION FEE	1,608,599	1,592,753	1,765,382	1,592,753	2,499,873	2,311,898
FERTILIZER TONNAGE REG FEE	515,865	535,227	670,486	670,486	710,696	710,696
ANTIFREEZE REGISTRATION FEE	38,180	34,792	34,792	34,792	34,792	34,792
SHIPPING PT INSPECTION FEES	34,130	72,108	72,108	72,108	72,108	72,108
CONDITIONAL INSPECTION FEES	25,882	17,251	17,251	17,251	17,251	17,251
COOL SURVEILLANCE	18,400	18,067	18,067	18,067	18,067	18,067
TWINE SALES - WEED FREE CERTIFICATION	3,433	4,210	4,210	4,210	4,210	4,210
BOOK AND PAMPHLET SALES	11,050	22,282	22,282	22,282	22,282	22,282
REIMBURSEMENT	0	0	13,040	16,610	13,040	1,041
RETAIL AND WHOLESALE SEED ANALYSIS FEE	4,875	75,000	75,000	75,000	75,000	75,000
UC DAVIS - WPDN	0	0	43,536	50,369	44,062	51,669
TRANSFER FROM WILDLIFE	0	52,387	0	52,387	0	52,387
TRANS FROM OTHER B/A SAME FUND (BA 4540)	53,628	54,200	54,200	68,403	54,200	68,403
TRANS FROM TRANSPORTATION	95,500	95,500	95,500	88,315	95,500	91,871
TOTAL RESOURCES:	4,236,350	7,570,973	8,828,048	8,615,768	9,470,921	8,855,107

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EXPENDITURES:						
PERSONNEL SERVICES	2,557,277	3,028,176	4,451,864	4,490,676	4,562,385	4,568,100
OUT-OF-STATE TRAVEL	5,392	10,112	10,112	10,112	10,112	10,112
IN-STATE TRAVEL	88,382	93,229	101,474	122,835	101,474	122,835
OPERATING	139,636	136,184	185,494	185,992	185,494	185,985
EQUIPMENT	0	0	135,259	135,259	894,614	894,614
FARMER RANCH ASSISTANCE 10.525	165,364	0	0	0	0	0
SHIPPING POINT INSPECTION	7,030	10,934	104,141	103,581	104,141	103,582
GLOBAL TRADE AND MARKETING	1,191	0	36,865	16,610	36,865	1,041
TRANSFER TO BA 4557	53,341	53,869	53,869	106,729	53,869	107,632
EPA PESTICIDE ENFORCEMENT	78,166	344,509	159,631	160,584	159,631	160,586
USFS WCL GRANT 10.724	0	597,102	0	0	0	0
NV FOUNDATION SEED PROGRAM	3,500	10,309	0	0	0	0
NOXIOUS WEED CONTROL	24,921	27,513	32,390	33,735	32,390	33,736
HEMP PROGRAM	9,994	38,727	197,210	184,824	197,210	184,834
OTHER SEED CERTIFICATION	19,602	19,722	84,099	50,979	84,099	50,979
BLM NATIVE SEED	418	37,378	50,515	50,515	50,515	50,515
NURSERY PROGRAM	5,236	12,411	11,178	11,546	11,178	11,547
PESTICIDE DISPOSAL FUND	21,040	65,250	65,250	65,250	65,250	65,250
PESTICIDE CONTAMINATION PROGRAM	12,500	19,441	20,691	20,691	20,691	20,691
PEST CONTROL OPERATOR (PCO)	14,710	16,345	18,847	20,928	18,847	20,931
NDOW FOUNDATION SEED SUBGRANT	22	52,387	67,437	95,296	67,437	91,648
INFORMATION SERVICES	103,232	125,147	87,441	98,172	87,441	97,245
GREAT BASIN NATIVE SEED COLLECTION	2,905	94,184	0	0	0	0
WEED FREE FORAGE CERTIFICATION	2,788	3,265	3,494	3,494	3,494	3,494
UNIFORMS	419	3,852	5,532	5,532	5,532	5,532
UC DAVIS PROGRAM	0	0	22,040	10,829	22,040	10,829
DEPARTMENT COST ALLOCATIONS	917,362	921,734	1,227,431	1,309,788	1,244,964	1,336,353
RESERVE	0	1,779,501	1,625,598	1,321,811	1,381,062	717,036
PURCHASING ASSESSMENT	1,922	1,922	2,416	0	2,416	0
FEDERAL RESERVE	0	67,770	67,770	0	67,770	0
TOTAL EXPENDITURES:	4,236,350	7,570,973	8,828,048	8,615,768	9,470,921	8,855,107
PERCENT CHANGE:		78.71%	16.60%	13.80%	7.28%	2.78%
TOTAL POSITIONS:	33.00	33.00	40.51	39.51	40.51	39.51