

B&I - LABOR COMMISSIONER
101-3900

PROGRAM DESCRIPTION

The Office of the Labor Commissioner is the principal wage and hour and labor regulatory agency for the State of Nevada. It is the mission of this office to resolve labor-related problems in an efficient, professional, and effective manner. This includes educating employers and employees regarding their rights and responsibilities under the law to promote and expand employment opportunities and the growth of business in Nevada. Additionally, it includes taking enforcement action, when necessary, to ensure that Nevada's workers are treated fairly and compensated for all time worked. Statutory Authority: NRS 607, 608, 609, 610, 611, 613, 614, 338, and 616B.

BASE

This request continues 26 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	2,431,488	2,877,276	3,512,767	3,265,287	3,590,752	3,322,908
REVERSIONS	-56,356	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	144,853	93,911	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-93,911	0	0	0	0	0
FEDERAL GRANT-H	432,261	0	0	0	0	0
TRANS FROM UNCLAIMED PROPERTY	19,852	20,178	20,178	0	0	0
TOTAL RESOURCES:	2,878,187	2,991,365	3,532,945	3,265,287	3,590,752	3,322,908
EXPENDITURES:						
PERSONNEL SERVICES	1,783,663	2,292,730	2,984,470	2,670,370	3,040,995	2,726,845
OUT-OF-STATE TRAVEL	3,428	3,939	3,939	3,939	3,939	3,939
IN-STATE TRAVEL	18,328	30,086	30,130	30,130	30,130	30,130
OPERATING	204,990	230,432	190,319	224,712	192,222	227,953
EQUIPMENT	0	18,616	0	0	0	0
APPRENTICESHIP	338,068	49,380	31,621	29,697	31,740	29,985
INFORMATION SERVICES	64,465	65,260	61,735	48,553	61,735	48,553
SB491	50,943	93,911	0	0	0	0
TRANSFER TO DEPT OF BUSINESS AND INDUSTRY	127,582	136,380	159,125	193,659	158,385	191,276
DEPARTMENT COST ALLOCATIONS	6,404	6,404	7,379	0	7,379	0
PURCHASING ASSESSMENT	170	170	170	170	170	170
AG COST ALLOCATION PLAN	139,745	64,057	64,057	64,057	64,057	64,057
RESERVE FOR REVERSION TO GENERAL FUND	140,401	0	0	0	0	0
TOTAL EXPENDITURES:	2,878,187	2,991,365	3,532,945	3,265,287	3,590,752	3,322,908
TOTAL POSITIONS:	22.00	26.00	26.00	26.00	26.00	26.00

MAINTENANCE

MI00 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	5,665	39,880	2,910	7,974
TOTAL RESOURCES:	0	0	5,665	39,880	2,910	7,974
EXPENDITURES:						
PERSONNEL SERVICES	0	0	787	5,946	787	5,946
IN-STATE TRAVEL	0	0	258	1,775	258	1,775
OPERATING	0	0	354	-755	353	-760
APPRENTICESHIP	0	0	73	280	73	280
INFORMATION SERVICES	0	0	4,193	18,999	1,439	18,389
PURCHASING ASSESSMENT	0	0	0	-170	0	-170
AG COST ALLOCATION PLAN	0	0	0	13,805	0	-17,486
TOTAL EXPENDITURES:	0	0	5,665	39,880	2,910	7,974

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,155	94,230	1,155	78,432
TOTAL RESOURCES:	0	0	1,155	94,230	1,155	78,432
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,155	94,230	1,155	78,432
TOTAL EXPENDITURES:	0	0	1,155	94,230	1,155	78,432

M801 COST ALLOCATION

This request funds maintenance adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	4,771	1,752	6,339	3,181
TOTAL RESOURCES:	0	0	4,771	1,752	6,339	3,181
EXPENDITURES:						
TRANSFER TO DEPT OF BUSINESS AND INDUSTRY	0	0	4,771	1,752	6,339	3,181
TOTAL EXPENDITURES:	0	0	4,771	1,752	6,339	3,181

ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds one Chief Compliance/Audit Investigator, one Compliance/Audit Investigator, one Auditor, and one Administrative Assistant to add a Public Works Compliance Team.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	715,291	158,081	904,491	371,733
TOTAL RESOURCES:	0	0	715,291	158,081	904,491	371,733
EXPENDITURES:						
PERSONNEL SERVICES	0	0	624,769	124,789	849,650	329,222
IN-STATE TRAVEL	0	0	6,326	4,219	8,434	8,434
OPERATING	0	0	28,733	11,126	38,391	15,093
EQUIPMENT	0	0	31,480	7,870	0	9,198
INFORMATION SERVICES	0	0	23,983	10,077	8,016	9,786
TOTAL EXPENDITURES:	0	0	715,291	158,081	904,491	371,733
TOTAL POSITIONS:	0.00	0.00	8.00	2.00	8.00	4.00

E226 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds one new Administrative Assistant position for the Apprenticeship Program.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	66,348	64,076	81,737	76,855
TOTAL RESOURCES:	0	0	66,348	64,076	81,737	76,855
EXPENDITURES:						
PERSONNEL SERVICES	0	0	56,208	53,253	76,573	71,840
OPERATING	0	0	119	84	119	84
EQUIPMENT	0	0	50	50	0	0
APPRENTICESHIP	0	0	7,078	7,359	4,147	3,557
INFORMATION SERVICES	0	0	2,893	3,330	898	1,374
TOTAL EXPENDITURES:	0	0	66,348	64,076	81,737	76,855
TOTAL POSITIONS:	0.00	0.00	1.00	1.00	1.00	1.00

E229 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request funds annual membership dues for the National Association of Government Officials.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,200	0	1,200
TOTAL RESOURCES:	0	0	0	1,200	0	1,200
EXPENDITURES:						
OPERATING	0	0	0	1,200	0	1,200
TOTAL EXPENDITURES:	0	0	0	1,200	0	1,200

E230 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds expenditures for conference registrations which exceed the amounts for the second year of the current biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	375	0	375
TOTAL RESOURCES:	0	0	0	375	0	375
EXPENDITURES:						
APPRENTICESHIP	0	0	0	375	0	375
TOTAL EXPENDITURES:	0	0	0	375	0	375

E280 PUBLIC SAFETY & INFRASTRUCTURE

This request reduces funding for Allied Universal Security Services by 50% in fiscal year 2026 and 100% in fiscal year 2027. This request is contingent upon approval of E232 - Transfer to DPS - Capitol Police, Business and Industry Administration, budget account 4681, and decision unit E276, Capitol Police, budget account 4727.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-3,323	0	-6,958
TOTAL RESOURCES:	0	0	0	-3,323	0	-6,958
EXPENDITURES:						
OPERATING	0	0	0	-3,027	0	-6,338
APPRENTICESHIP	0	0	0	-296	0	-620
TOTAL EXPENDITURES:	0	0	0	-3,323	0	-6,958

E281 PUBLIC SAFETY & INFRASTRUCTURE

This request reduces funding for Allied Universal Security Services by 50% in fiscal year 2026 and 100% in fiscal year 2027. This item relates to approval of E225, B&I Labor Commissioner, budget account 3900; and is also contingent upon approval of E232 - Transfer to DPS - Capitol Police, Business and Industry Administration, budget account 4681, and decision unit E276, Capitol Police, budget account 4727.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-284	0	-660

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	-284	0	-660
EXPENDITURES:						
OPERATING	0	0	0	-284	0	-660
TOTAL EXPENDITURES:	0	0	0	-284	0	-660

E282 PUBLIC SAFETY & INFRASTRUCTURE

This request reduces funding for Allied Universal Security Services by 50% in fiscal year 2026 and 100% in fiscal year 2027. This item relates to approval of E226, B&I - Labor Commissioner, budget account 3900; and is also contingent upon approval of E232 - Transfer to DPS - Capitol Police, Business and Industry Administration, budget account 4681, and decision unit E276, Capitol Police, budget account 4727.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-62	0	-143
TOTAL RESOURCES:	0	0	0	-62	0	-143
EXPENDITURES:						
APPRENTICESHIP	0	0	0	-62	0	-143
TOTAL EXPENDITURES:	0	0	0	-62	0	-143

E710 EQUIPMENT REPLACEMENT

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	0	3,376	3,376
TOTAL RESOURCES:	0	0	0	0	3,376	3,376
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	0	3,376	3,376
TOTAL EXPENDITURES:	0	0	0	0	3,376	3,376

E801 COST ALLOCATION

This request funds enhancement adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	170,025	159,899	168,134	201,364
TOTAL RESOURCES:	0	0	170,025	159,899	168,134	201,364
EXPENDITURES:						
TRANSFER TO DEPT OF BUSINESS AND INDUSTRY	0	0	170,025	159,899	168,134	201,364
TOTAL EXPENDITURES:	0	0	170,025	159,899	168,134	201,364

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	2,431,488	2,877,276	4,476,022	3,781,111	4,758,894	4,059,637
REVERSIONS	-56,356	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	144,853	93,911	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-93,911	0	0	0	0	0
FEDERAL GRANT-H	432,261	0	0	0	0	0
TRANS FROM UNCLAIMED PROPERTY	19,852	20,178	20,178	0	0	0
TOTAL RESOURCES:	2,878,187	2,991,365	4,496,200	3,781,111	4,758,894	4,059,637
EXPENDITURES:						
PERSONNEL SERVICES	1,783,663	2,292,730	3,667,389	2,948,588	3,969,160	3,212,285
OUT-OF-STATE TRAVEL	3,428	3,939	3,939	3,939	3,939	3,939
IN-STATE TRAVEL	18,328	30,086	36,714	36,124	38,822	40,339
OPERATING	204,990	230,432	219,525	233,056	231,085	236,572
EQUIPMENT	0	18,616	31,530	7,920	0	9,198
APPRENTICESHIP	338,068	49,380	38,772	37,353	35,960	33,434
INFORMATION SERVICES	64,465	65,260	92,804	80,959	75,464	81,478
SB491	50,943	93,911	0	0	0	0
TRANSFER TO DEPT OF BUSINESS AND INDUSTRY	127,582	136,380	333,921	355,310	332,858	395,821
DEPARTMENT COST ALLOCATIONS	6,404	6,404	7,379	0	7,379	0
PURCHASING ASSESSMENT	170	170	170	0	170	0

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
AG COST ALLOCATION PLAN	139,745	64,057	64,057	77,862	64,057	46,571
RESERVE FOR REVERSION TO GENERAL FUND	140,401	0	0	0	0	0
TOTAL EXPENDITURES:	2,878,187	2,991,365	4,496,200	3,781,111	4,758,894	4,059,637
PERCENT CHANGE:		3.93%	50.31%	26.40%	5.84%	7.37%
TOTAL POSITIONS:	22.00	26.00	35.00	29.00	35.00	31.00