

**B&I - FINANCIAL INSTITUTIONS INVESTIGATIONS**  
**101-3805**

**PROGRAM DESCRIPTION**

Financial Institutions Investigations accounts for the fees and costs of licensing financial institutions; the investigation of persons associated with those institutions; conducting special investigations relating to financial institutions and persons associated with those institutions; and the costs associated with mergers, consolidations, conversions, receiverships, and liquidations of financial institutions. The account also acts as a contingency for costs associated with unexpected events. Statutory Authority: NRS 232.545 and NRS 604A, 604C, 604D, 628B, 645G, 649, 657, 658, 659, 660, 661, 662, 663, 664,665, 666, 666A, 667, 668, 669, 669A, 670B, 671, 672, 673, 675, 676A, 677, and 678.

**BASE**

This request continues ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,928,699	2,088,851	2,130,641	2,130,641	2,197,706	2,193,457
BALANCE FORWARD TO NEW YEAR	-2,088,850	0	0	0	0	0
APPLICATION FEES	193,126	100,790	134,575	134,575	136,300	136,300
<b>TOTAL RESOURCES:</b>	<b>32,975</b>	<b>2,189,641</b>	<b>2,265,216</b>	<b>2,265,216</b>	<b>2,334,006</b>	<b>2,329,757</b>
<b>EXPENDITURES:</b>						
INVESTIGATIVE EXPENSE	21,881	47,146	47,866	47,866	47,866	47,866
TRANS TO DEPT OF BUSINESS AND INDUSTRY RESERVE	11,028	11,788	19,578	23,827	19,487	23,534
PURCHASING ASSESSMENT	0	2,130,641	2,197,706	2,193,457	2,266,587	2,258,291
	66	66	66	66	66	66
<b>TOTAL EXPENDITURES:</b>	<b>32,975</b>	<b>2,189,641</b>	<b>2,265,216</b>	<b>2,265,216</b>	<b>2,334,006</b>	<b>2,329,757</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPLICATION FEES	0	0	0	-66	0	-66
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-66</b>	<b>0</b>	<b>-66</b>
<b>EXPENDITURES:</b>						
PURCHASING ASSESSMENT	0	0	0	-66	0	-66
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-66</b>	<b>0</b>	<b>-66</b>

**M801 COST ALLOCATION**

This request funds maintenance adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-587	-216
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-587</b>	<b>-216</b>
<b>EXPENDITURES:</b>						
TRANS TO DEPT OF BUSINESS AND INDUSTRY RESERVE	0	0	587	216	780	391
	0	0	-587	-216	-1,367	-607
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-587</b>	<b>-216</b>

**ENHANCEMENT**

**E550 TECHNOLOGY INVESTMENT REQUEST**

This request funds a new investigation, licensing, consumer complaint, and examination repository data system.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-1,176,192
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,176,192</b>
<b>EXPENDITURES:</b>						
INFORMATION SERVICES RESERVE	0	0	0	1,176,192	0	176,000
	0	0	0	-1,176,192	0	-1,352,192
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,176,192</b>

**E801 COST ALLOCATION**

This request funds enhancement adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-20,919	24,043
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20,919</b>	<b>24,043</b>

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
TRANS TO DEPT OF BUSINESS AND INDUSTRY RESERVE	0	0	20,919	-24,043	20,686	-23,925
	0	0	-20,919	24,043	-41,605	47,968
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20,919</b>	<b>24,043</b>

**E999 UNFUNDED**

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
UNFUNDED DECISION UNITS	0	0	0	0	-1,176,192	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,176,192</b>	<b>0</b>

**SUMMARY**

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,928,699	2,088,851	2,130,641	2,130,641	1,000,008	1,041,092
BALANCE FORWARD TO NEW YEAR	-2,088,850	0	0	0	0	0
APPLICATION FEES	193,126	100,790	134,575	134,509	136,300	136,234
<b>TOTAL RESOURCES:</b>	<b>32,975</b>	<b>2,189,641</b>	<b>2,265,216</b>	<b>2,265,150</b>	<b>1,136,308</b>	<b>1,177,326</b>
<b>EXPENDITURES:</b>						
INVESTIGATIVE EXPENSE	21,881	47,146	47,866	47,866	47,866	47,866
INFORMATION SERVICES	0	0	1,176,192	1,176,192	176,000	176,000
TRANS TO DEPT OF BUSINESS AND INDUSTRY RESERVE	11,028	11,788	41,084	0	40,953	0
	0	2,130,641	1,000,008	1,041,092	871,423	953,460
PURCHASING ASSESSMENT	66	66	66	0	66	0
<b>TOTAL EXPENDITURES:</b>	<b>32,975</b>	<b>2,189,641</b>	<b>2,265,216</b>	<b>2,265,150</b>	<b>1,136,308</b>	<b>1,177,326</b>
<b>PERCENT CHANGE:</b>		<b>6,540.31%</b>	<b>3.45%</b>	<b>3.45%</b>	<b>-49.84%</b>	<b>-48.02%</b>