

DPS - DIVISION OF PAROLE AND PROBATION
101-3740

PROGRAM DESCRIPTION

The mission of the Division of Parole and Probation is to enhance public trust and community safety and provide assistance to the courts and the Parole Board by providing professional supervision of offenders to promote their successful reintegration into society. Statutory Authority: NRS 176, 176A, 209, and 213.

BASE

This request continues 605 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	56,151,872	59,106,123	78,970,437	75,233,499	81,057,031	77,122,464
REVERSIONS	-777,237	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	5,134,788	2,172,749	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-2,172,749	0	0	0	0	0
FEDERAL GRANT	40,630	12,041	12,041	12,041	12,041	12,041
PSYCH FEES	174,918	81,651	152,185	81,651	152,185	81,651
RESIDENTIAL CONFINEMENT FEES	0	71	71	0	71	0
SUPERVISION FEES	2,298,583	2,657,194	2,657,194	2,657,194	2,657,194	2,657,194
COUNTY REIMBURSEMENTS	5,845,636	6,450,389	8,099,168	8,099,168	8,289,007	8,289,007
PRIOR YEAR REFUNDS	4,356	0	0	0	0	0
U.S. MARSHAL SERVICE REIMBURSEMENT	0	10,050	0	0	0	0
MISCELLANEOUS REVENUE	130	102	102	102	102	102
PRIVATE GRANT - A	750	16,000	5,000	5,000	5,000	5,000
INDIVIDUAL SUPPORT	23,643	27,624	27,624	27,624	27,624	27,624
EXTRADITION REIMBURSEMENT	10,576	68,846	68,846	68,846	68,846	68,846
GENERAL FUND SALARY ADJUSTMENT	2,201,476	2,855,805	0	0	0	0
TRANSFER IN FED ARPA	438,860	95,258	0	0	0	0
TRANS FROM DPS CRIMINAL JUSTICE	104,561	0	149,184	149,184	149,184	149,184
TOTAL RESOURCES:	69,480,793	73,553,903	90,141,852	86,334,309	92,418,285	88,413,113
EXPENDITURES:						
PERSONNEL SERVICES	53,295,575	58,046,000	74,286,224	72,741,733	76,283,062	74,591,511
OUT-OF-STATE TRAVEL	654	1,606	1,606	1,606	1,606	1,606
IN-STATE TRAVEL	1,406,922	1,380,190	1,422,424	1,428,612	1,422,379	1,428,567
OPERATING	3,535,417	3,412,332	3,594,281	3,633,462	3,608,541	3,647,721
EQUIPMENT	16,945	0	0	0	0	0
NPP BODY CAMS	383,976	385,312	385,292	385,292	385,292	385,292
NPP SECURITY CAMERAS	143,855	95,258	0	0	0	0

DPS - DIVISION OF PAROLE AND PROBATION
101-3740

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
SWORN STAFF PHYSICALS	153,178	369,185	451,899	451,899	451,899	451,899
EXTRADITIONS	235,851	272,780	272,780	272,780	272,780	272,780
CLIENT DRUG TESTS	133,821	91,496	123,432	106,782	123,432	106,782
GOING HOME PREPARED	427,626	227,700	427,626	227,700	427,626	227,700
PSYCHOSEXUAL EVALUATIONS	738,449	451,199	798,480	451,199	798,480	451,199
FORENSIC LAB CONTRACTS	4,305	6,915	4,535	4,535	4,763	4,763
INFORMATION SERVICES	636,623	610,034	550,760	550,760	565,743	565,743
SWORN SPECIALTY EQUIPMENT	251,270	185,629	328,045	240,647	329,270	241,872
TRAINING	38,472	23,086	23,202	23,202	23,202	23,202
STATE FUNDED HOUSE ARREST	256,953	500,000	500,000	0	500,000	0
FBI SSTF GRANT	0	12,041	12,041	12,041	12,041	12,041
US MARSHALS SERVICE REIMBURSEMENT	0	10,050	0	0	0	0
RESIDENTIAL CONFINEMENT	0	71	0	0	0	0
OTIS MODERNIZATION	1,346,712	1,045,092	1,208,807	0	1,256,555	0
UNITED STATES SECRET SERVICE	750	16,050	5,000	5,000	5,000	5,000
GENETIC MARKER TESTING DNA	23,398	27,624	27,624	27,624	27,624	27,624
ONE-SHOTS	1,615,330	1,127,657	0	0	0	0
OCJA GRANTS	75,654	0	149,184	149,184	149,184	149,184
TRANSFER TO NHP RADIO CERTIFICATION	0	23,640	28,320	28,320	28,320	28,320
DPS GENERAL SERVICES COST ALLOCATION	1,145,150	1,367,723	1,403,480	1,408,429	1,567,164	1,572,196
DPS INTRA-AGENCY COST ALLOCATION	3,310,608	3,464,462	4,018,279	4,064,971	4,055,791	4,099,580
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	282,240	282,240	0	0	0	0
PURCHASING ASSESSMENT	4,277	4,277	4,277	4,277	4,277	4,277
AG COST ALLOCATION PLAN	12,426	114,254	114,254	114,254	114,254	114,254
RESERVE FOR REVERSION TO GENERAL FUND	4,356	0	0	0	0	0
TOTAL EXPENDITURES:	69,480,793	73,553,903	90,141,852	86,334,309	92,418,285	88,413,113
TOTAL POSITIONS:	602.00	605.00	605.00	605.00	605.00	605.00

MAINTENANCE

MI00 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	187,405	1,957,926	186,924	2,067,498
TOTAL RESOURCES:	0	0	187,405	1,957,926	186,924	2,067,498
EXPENDITURES:						
PERSONNEL SERVICES	0	0	18,301	138,345	18,301	138,345
IN-STATE TRAVEL	0	0	53,117	639,704	53,117	639,709
OPERATING	0	0	54,726	851,121	54,725	851,004
INFORMATION SERVICES	0	0	61,261	344,961	60,781	339,808
PURCHASING ASSESSMENT	0	0	0	-4,277	0	-4,277
AG COST ALLOCATION PLAN	0	0	0	-11,928	0	102,909
TOTAL EXPENDITURES:	0	0	187,405	1,957,926	186,924	2,067,498

M201 DEMOGRAPHICS/CASELOAD CHANGES

This request funds caseload driven staffing adjustments in accordance with the division's fiscal year 2026-2027 caseload projections for Pre-Sentence Investigations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	284,359	184,743	358,141	208,068
COUNTY REIMBURSEMENTS	0	0	558,821	572,704	824,071	840,308
TOTAL RESOURCES:	0	0	843,180	757,447	1,182,212	1,048,376
EXPENDITURES:						
PERSONNEL SERVICES	0	0	769,404	679,239	1,141,100	1,002,403
OPERATING	0	0	20,497	20,107	26,628	26,235
EQUIPMENT	0	0	26,570	26,570	2,727	2,727
INFORMATION SERVICES	0	0	26,709	31,531	11,757	17,011
TOTAL EXPENDITURES:	0	0	843,180	757,447	1,182,212	1,048,376
TOTAL POSITIONS:	0.00	0.00	11.00	11.00	11.00	11.00

M202 DEMOGRAPHICS/CASELOAD CHANGES

This request funds caseload driven staffing adjustment in accordance with the division's fiscal year 2026-2027 caseload projections for the supervision of probationers and parolees.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	-2,186,655	-2,340,074	-1,991,226	-2,202,161
TOTAL RESOURCES:	0	0	-2,186,655	-2,340,074	-1,991,226	-2,202,161
EXPENDITURES:						
PERSONNEL SERVICES	0	0	-2,053,918	-2,191,054	-1,885,767	-2,080,947
IN-STATE TRAVEL	0	0	-55,912	-66,370	-55,912	-66,370
OPERATING	0	0	-4,011	-3,572	-3,775	-3,340
NPP BODY CAMS	0	0	-14,356	-14,356	-14,356	-14,356
SWORN STAFF PHYSICALS	0	0	-20,271	-20,271	-18,612	-18,612
INFORMATION SERVICES	0	0	-32,092	-38,356	-6,709	-12,441
SWORN SPECIALTY EQUIPMENT	0	0	-6,095	-6,095	-6,095	-6,095
TOTAL EXPENDITURES:	0	0	-2,186,655	-2,340,074	-1,991,226	-2,202,161
TOTAL POSITIONS:	0.00	0.00	-12.00	-12.00	-12.00	-12.00

M204 DEMOGRAPHICS/CASELOAD CHANGES

This request funds caseload driven staffing adjustments in accordance with the division's fiscal year 2026-2027 caseload projections for the Warrants and Extraditions Unit.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	415,698	377,683	628,295	563,374
TOTAL RESOURCES:	0	0	415,698	377,683	628,295	563,374
EXPENDITURES:						
PERSONNEL SERVICES	0	0	374,467	334,216	598,814	531,237
OPERATING	0	0	14,532	14,327	19,525	19,315
EQUIPMENT	0	0	13,285	13,285	2,727	2,727
INFORMATION SERVICES	0	0	13,414	15,855	7,229	10,095
TOTAL EXPENDITURES:	0	0	415,698	377,683	628,295	563,374
TOTAL POSITIONS:	0.00	0.00	6.00	6.00	6.00	6.00

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	36,591	2,936,157	36,591	2,589,906
TOTAL RESOURCES:	0	0	36,591	2,936,157	36,591	2,589,906
EXPENDITURES:						
PERSONNEL SERVICES	0	0	36,591	2,936,157	36,591	2,589,906
TOTAL EXPENDITURES:	0	0	36,591	2,936,157	36,591	2,589,906

M800 COST ALLOCATION

This request funds maintenance adjustments to the Department of Public Safety's internal cost allocation to each division for the services provided by the Director's Office, budget account 4706; Office of Professional Responsibility, budget account 4707; Records, Communications, and Compliance Division, budget account 4702; and the Evidence Vault, budget account 4701. DPS specific Office of the Chief Information Officer cost allocations in GLs 7506, 7507, and 7508 are also contained in Category 82.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	79,740	132,361	79,972	125,557
TOTAL RESOURCES:	0	0	79,740	132,361	79,972	125,557
EXPENDITURES:						
DPS GENERAL SERVICES COST ALLOCATION	0	0	12,702	-37,822	12,745	-45,813
DPS INTRA-AGENCY COST ALLOCATION	0	0	67,038	170,183	67,227	171,370
TOTAL EXPENDITURES:	0	0	79,740	132,361	79,972	125,557

ENHANCEMENT

E276 PUBLIC SAFETY & INFRASTRUCTURE

This request increases funding for drug testing supplies.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	16,650	0	16,650

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	16,650	0	16,650
EXPENDITURES:						
CLIENT DRUG TESTS	0	0	0	16,650	0	16,650
TOTAL EXPENDITURES:	0	0	0	16,650	0	16,650

E277 PUBLIC SAFETY & INFRASTRUCTURE

This request increases funding for the Going Home Prepared program.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	199,926	0	199,926
TOTAL RESOURCES:	0	0	0	199,926	0	199,926
EXPENDITURES:						
GOING HOME PREPARED	0	0	0	199,926	0	199,926
TOTAL EXPENDITURES:	0	0	0	199,926	0	199,926

E278 PUBLIC SAFETY & INFRASTRUCTURE

This request increases funding for psychosexual evaluations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	347,281	0	347,281
TOTAL RESOURCES:	0	0	0	347,281	0	347,281
EXPENDITURES:						
PSYCHOSEXUAL EVALUATIONS	0	0	0	347,281	0	347,281
TOTAL EXPENDITURES:	0	0	0	347,281	0	347,281

E279 PUBLIC SAFETY & INFRASTRUCTURE

This request funds additional uniform packages.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	87,398	0	87,398
TOTAL RESOURCES:	0	0	0	87,398	0	87,398
EXPENDITURES:						
SWORN SPECIALTY EQUIPMENT	0	0	0	87,398	0	87,398
TOTAL EXPENDITURES:	0	0	0	87,398	0	87,398

E280 PUBLIC SAFETY & INFRASTRUCTURE

This request funds replacement ballistic vests.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	23,800	0	25,025
TOTAL RESOURCES:	0	0	0	23,800	0	25,025
EXPENDITURES:						
SWORN SPECIALTY EQUIPMENT	0	0	0	23,800	0	25,025
TOTAL EXPENDITURES:	0	0	0	23,800	0	25,025

E281 PUBLIC SAFETY & INFRASTRUCTURE

This request adds funding to the ongoing State Funded House Arrest program.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	500,000	0	500,000
TOTAL RESOURCES:	0	0	0	500,000	0	500,000
EXPENDITURES:						
STATE FUNDED HOUSE ARREST	0	0	0	500,000	0	500,000

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	0	500,000	0	500,000

E282 PUBLIC SAFETY & INFRASTRUCTURE

This request funds the annual maintenance fees for the records management system.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,208,807	0	1,256,555
TOTAL RESOURCES:	0	0	0	1,208,807	0	1,256,555
EXPENDITURES:						
OTIS MODERNIZATION	0	0	0	1,208,807	0	1,256,555
TOTAL EXPENDITURES:	0	0	0	1,208,807	0	1,256,555

E283 PUBLIC SAFETY & INFRASTRUCTURE

This request seeks adjustments to the division's caseload ratios to enhance public safety and improve offender supervision. The proposed changes include creating positions not tied to caseloads for administrative and operational tasks, updating staffing levels based on new supervision needs, and adding civilian support roles. These adjustments align with Governor Lombardo's 2024-2026 plan to enhance public safety, reduce recidivism, and provide outstanding customer service by ensuring an adequate workforce.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-467,298	0	-153,613
TOTAL RESOURCES:	0	0	0	-467,298	0	-153,613
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-589,952	0	-125,098
IN-STATE TRAVEL	0	0	0	-58,047	0	-58,047
OPERATING	0	0	0	31,417	0	35,084
EQUIPMENT	0	0	0	64,834	0	0
SWORN STAFF PHYSICALS	0	0	0	-18,249	0	-18,249
INFORMATION SERVICES	0	0	0	67,614	0	13,832
SWORN SPECIALTY EQUIPMENT	0	0	0	-1,135	0	-1,135
TRAINING	0	0	0	36,220	0	0

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	0	-467,298	0	-153,613
TOTAL POSITIONS:	0.00	0.00	0.00	10.00	0.00	10.00

E284 PUBLIC SAFETY & INFRASTRUCTURE

This request funds additional training to meet the needs of the division's staff and the State of Nevada.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	30,771	0	30,771
TOTAL RESOURCES:	0	0	0	30,771	0	30,771
EXPENDITURES:						
TRAINING	0	0	0	30,771	0	30,771
TOTAL EXPENDITURES:	0	0	0	30,771	0	30,771

E285 PUBLIC SAFETY & INFRASTRUCTURE

This request adds mobile data plans for all mobile data computers (MDC) that are assigned to DPS Officer positions.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	109,711	0	109,711
TOTAL RESOURCES:	0	0	0	109,711	0	109,711
EXPENDITURES:						
OPERATING	0	0	0	109,711	0	109,711
TOTAL EXPENDITURES:	0	0	0	109,711	0	109,711

E286 PUBLIC SAFETY & INFRASTRUCTURE

This request adds two Parole and Probation Manager positions as part of a reorganization of the division's Court Services Unit (CSU).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	178,787	0	228,444
TOTAL RESOURCES:	0	0	0	178,787	0	228,444
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	164,097	0	221,437
OPERATING	0	0	0	3,316	0	4,241
EQUIPMENT	0	0	0	5,314	0	0
INFORMATION SERVICES	0	0	0	6,060	0	2,766
TOTAL EXPENDITURES:	0	0	0	178,787	0	228,444
TOTAL POSITIONS:	0.00	0.00	0.00	2.00	0.00	2.00

E292 PUBLIC SAFETY & INFRASTRUCTURE

This request adds one Program Officer position and software licensing to allow the division to meet the statutorily mandated requirement to have the ability to issue misdemeanor citations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	254,037	0	217,471
TOTAL RESOURCES:	0	0	0	254,037	0	217,471
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	61,064	0	82,332
OPERATING	0	0	0	1,558	0	2,007
EQUIPMENT	0	0	0	7,971	0	0
INFORMATION SERVICES	0	0	0	183,444	0	133,132
TOTAL EXPENDITURES:	0	0	0	254,037	0	217,471
TOTAL POSITIONS:	0.00	0.00	0.00	1.00	0.00	1.00

E293 PUBLIC SAFETY & INFRASTRUCTURE

This request adds funding to the extradition category to support the acquisition of the CLEAR intelligence software. This software represents a complete and comprehensive intelligence package for all divisional purposes.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	19,356	0	20,324
TOTAL RESOURCES:	0	0	0	19,356	0	20,324
EXPENDITURES:						
EXTRADITIONS	0	0	0	19,356	0	20,324
TOTAL EXPENDITURES:	0	0	0	19,356	0	20,324

E294 PUBLIC SAFETY & INFRASTRUCTURE

This request downgrades a DPS Sergeant position to Parole and Probation Supervisor.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	-73,642	-77,641	-65,094	-69,016
TOTAL RESOURCES:	0	0	-73,642	-77,641	-65,094	-69,016
EXPENDITURES:						
PERSONNEL SERVICES	0	0	-68,120	-72,119	-63,073	-66,995
SWORN STAFF PHYSICALS	0	0	-1,659	-1,659	-1,659	-1,659
INFORMATION SERVICES	0	0	-3,501	-3,501	0	0
SWORN SPECIALTY EQUIPMENT	0	0	-362	-362	-362	-362
TOTAL EXPENDITURES:	0	0	-73,642	-77,641	-65,094	-69,016

E295 PUBLIC SAFETY & INFRASTRUCTURE

This request funds broadband internet at the Winnemucca office as part of the High Speed Nevada Initiative.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	8,250	0	8,250

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	8,250	0	8,250
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	8,250	0	8,250
TOTAL EXPENDITURES:	0	0	0	8,250	0	8,250

E505 ADJUSTMENTS TO TRANSFERS IN E905

This request adjusts funding related to decision unit E905.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	388,481	0	387,094
HIGHWAY FUND AUTHORIZATION	0	0	0	-388,481	0	-387,094
TOTAL RESOURCES:	0	0	0	0	0	0

E800 COST ALLOCATION

This request funds adjustments to the Department of Public Safety's internal cost allocation to each division for the services provided by the Director's Office, budget account 4706; Office of Professional Responsibility, budget account 4707; Records, Communications, and Compliance Division, budget account 4702; and the Evidence Vault, budget account 4701. DPS specific Office of the Chief Information Officer cost allocations in GLs 7506, 7507, and 7508 are also contained in Category 82.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	224,871	951,108	232,052	980,607
TOTAL RESOURCES:	0	0	224,871	951,108	232,052	980,607
EXPENDITURES:						
DPS GENERAL SERVICES COST ALLOCATION	0	0	0	68,923	0	69,108
DPS INTRA-AGENCY COST ALLOCATION	0	0	224,871	882,185	232,052	911,499
TOTAL EXPENDITURES:	0	0	224,871	951,108	232,052	980,607

E901 TRANSFERS FROM PAROLE & PROB TO INVESTIGATIONS

This request transfers a DPS Officer position, acting as a digital forensics specialist, from the Division of Parole and Probation, budget account 3740, to the Investigation Division, budget account 3743.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	-210,850	-217,163	-210,897	-216,545
TOTAL RESOURCES:	0	0	-210,850	-217,163	-210,897	-216,545
EXPENDITURES:						
PERSONNEL SERVICES	0	0	-174,648	-180,504	-174,698	-179,912
IN-STATE TRAVEL	0	0	-4,466	-4,466	-4,466	-4,466
OPERATING	0	0	-1,073	-1,031	-1,073	-1,031
NPP BODY CAMS	0	0	-1,927	-1,927	-1,927	-1,927
SWORN STAFF PHYSICALS	0	0	-1,659	-1,659	-1,659	-1,659
INFORMATION SERVICES	0	0	-25,343	-25,842	-26,565	-27,041
SWORN SPECIALTY EQUIPMENT	0	0	-1,734	-1,734	-509	-509
TOTAL EXPENDITURES:	0	0	-210,850	-217,163	-210,897	-216,545
TOTAL POSITIONS:	0.00	0.00	-1.00	-1.00	-1.00	-1.00

E905 TRANSFERS FROM TRAINING TO PAROLE & PROBATION

This request transfers four Corporal positions from the Training Division, budget account 3775, to the Parole and Probation Division, budget account 3740.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	373,246	0	371,913
HIGHWAY FUND AUTHORIZATION	0	0	0	388,481	0	387,094
TOTAL RESOURCES:	0	0	0	761,727	0	759,007
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	755,800	0	753,175
OPERATING	0	0	0	335	0	334
INFORMATION SERVICES	0	0	0	5,592	0	5,498
TOTAL EXPENDITURES:	0	0	0	761,727	0	759,007
TOTAL POSITIONS:	0.00	0.00	0.00	4.00	0.00	4.00

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	56,151,872	59,106,123	77,727,954	82,417,802	80,311,789	84,822,952
REVERSIONS	-777,237	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	5,134,788	2,172,749	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-2,172,749	0	0	0	0	0
FEDERAL GRANT	40,630	12,041	12,041	12,041	12,041	12,041
PSYCH FEES	174,918	81,651	152,185	81,651	152,185	81,651
RESIDENTIAL CONFINEMENT FEES	0	71	71	0	71	0
SUPERVISION FEES	2,298,583	2,657,194	2,657,194	2,657,194	2,657,194	2,657,194
COUNTY REIMBURSEMENTS	5,845,636	6,450,389	8,657,989	8,671,872	9,113,078	9,129,315
PRIOR YEAR REFUNDS	4,356	0	0	0	0	0
U.S. MARSHAL SERVICE REIMBURSEMENT	0	10,050	0	0	0	0
MISCELLANEOUS REVENUE	130	102	102	102	102	102
PRIVATE GRANT - A	750	16,000	5,000	5,000	5,000	5,000
INDIVIDUAL SUPPORT	23,643	27,624	27,624	27,624	27,624	27,624
EXTRADITION REIMBURSEMENT	10,576	68,846	68,846	68,846	68,846	68,846
GENERAL FUND SALARY ADJUSTMENT	2,201,476	2,855,805	0	0	0	0
TRANSFER IN FED ARPA	438,860	95,258	0	0	0	0
TRANS FROM DPS CRIMINAL JUSTICE	104,561	0	149,184	149,184	149,184	149,184
TOTAL RESOURCES:	69,480,793	73,553,903	89,458,190	94,091,316	92,497,114	96,953,909
EXPENDITURES:						
PERSONNEL SERVICES	53,295,575	58,046,000	73,188,301	74,777,022	75,954,330	77,457,394
OUT-OF-STATE TRAVEL	654	1,606	1,606	1,606	1,606	1,606
IN-STATE TRAVEL	1,406,922	1,380,190	1,415,163	1,939,433	1,415,118	1,939,393
OPERATING	3,535,417	3,412,332	3,678,952	4,660,751	3,704,571	4,691,281
EQUIPMENT	16,945	0	39,855	117,974	5,454	5,454
NPP BODY CAMS	383,976	385,312	369,009	369,009	369,009	369,009
NPP SECURITY CAMERAS	143,855	95,258	0	0	0	0
SWORN STAFF PHYSICALS	153,178	369,185	428,310	410,061	429,969	411,720
EXTRADITIONS	235,851	272,780	272,780	292,136	272,780	293,104
CLIENT DRUG TESTS	133,821	91,496	123,432	123,432	123,432	123,432
GOING HOME PREPARED	427,626	227,700	427,626	427,626	427,626	427,626
PSYCHOSEXUAL EVALUATIONS	738,449	451,199	798,480	798,480	798,480	798,480

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
FORENSIC LAB CONTRACTS	4,305	6,915	4,535	4,535	4,763	4,763
INFORMATION SERVICES	636,623	610,034	591,208	1,146,368	612,236	1,056,653
SWORN SPECIALTY EQUIPMENT	251,270	185,629	319,854	342,519	322,304	346,194
TRAINING	38,472	23,086	23,202	90,193	23,202	53,973
STATE FUNDED HOUSE ARREST	256,953	500,000	500,000	500,000	500,000	500,000
FBI SSTF GRANT	0	12,041	12,041	12,041	12,041	12,041
US MARSHALS SERVICE REIMBURSEMENT	0	10,050	0	0	0	0
RESIDENTIAL CONFINEMENT	0	71	0	0	0	0
OTIS MODERNIZATION	1,346,712	1,045,092	1,208,807	1,208,807	1,256,555	1,256,555
UNITED STATES SECRET SERVICE	750	16,050	5,000	5,000	5,000	5,000
GENETIC MARKER TESTING DNA	23,398	27,624	27,624	27,624	27,624	27,624
ONE-SHOTS	1,615,330	1,127,657	0	0	0	0
OCJA GRANTS	75,654	0	149,184	149,184	149,184	149,184
TRANSFER TO NHP RADIO CERTIFICATION	0	23,640	28,320	28,320	28,320	28,320
DPS GENERAL SERVICES COST ALLOCATION	1,145,150	1,367,723	1,416,182	1,439,530	1,579,909	1,595,491
DPS INTRA-AGENCY COST ALLOCATION	3,310,608	3,464,462	4,310,188	5,117,339	4,355,070	5,182,449
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	282,240	282,240	0	0	0	0
PURCHASING ASSESSMENT	4,277	4,277	4,277	0	4,277	0
AG COST ALLOCATION PLAN	12,426	114,254	114,254	102,326	114,254	217,163
RESERVE FOR REVERSION TO GENERAL FUND	4,356	0	0	0	0	0
TOTAL EXPENDITURES:	69,480,793	73,553,903	89,458,190	94,091,316	92,497,114	96,953,909
PERCENT CHANGE:		5.86%	21.62%	27.92%	3.40%	3.04%
TOTAL POSITIONS:	602.00	605.00	609.00	626.00	609.00	626.00