

NDOC - SOUTHERN DESERT CORRECTIONAL CENTER
101-3738

PROGRAM DESCRIPTION

The Southern Desert Correctional Center (SDCC) is a male medium security institution located approximately 40 miles north of Las Vegas. The institution opened in 1982 with six housing units and a capacity of 600 inmates. Subsequently, additional housing units were constructed in 1984, 1988, and 2007, bringing the total at this facility to ten housing units with a capacity of 2,217 inmates. SDCC houses general population, medium security adult male offenders. SDCC provides educational and vocational programs through Clark County School District, which include braille, culinary arts, janitorial services, and computer programming. SDCC is also known for its strong emphasis on programs and rehabilitative services to include substance abuse, re-entry and psycho education classes which are the largest programs in the state. Prison Industry programs include auto maintenance, auto restoration, and other various industries, and an inmate vocational card-sorting program. All of these programs are designed to provide education and programming opportunities that will enable participants to improve their lives within the system and upon release. Statutory Authority: NRS 209.

BASE

This request continues 279 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	30,808,733	31,815,908	39,995,787	39,328,249	40,929,139	40,221,196
REVERSIONS	-394,780	0	0	0	0	0
ROOM, BOARD, TRANSP CHARGE	33,373	50,223	50,223	50,223	50,223	50,223
REIMBURSEMENT OF EXPENSES	3,133	2,040	2,040	2,040	2,040	2,040
GENERAL FUND SALARY ADJUSTMENT	7,502,164	1,747,942	0	0	0	0
TRANSFER FROM INTERIM FINANCE	629,081	0	0	0	0	0
TRANSFER FROM PRISON STORE	49,231	44,588	44,588	50,466	44,588	50,466
TRANSFER FROM INMATE WELFARE	22,037	22,037	22,037	22,037	22,037	22,037
TOTAL RESOURCES:	38,652,972	33,682,738	40,114,675	39,453,015	41,048,027	40,345,962
EXPENDITURES:						
PERSONNEL SERVICES	32,574,343	27,917,934	34,515,743	33,879,006	35,447,805	34,771,953
OPERATING	450,843	406,715	428,931	415,007	428,931	415,007
MAINT OF BUILDINGS & GROUNDS	169,443	172,442	177,037	177,037	177,037	177,037
MAINTENANCE CONTRACTS	42,976	80,812	93,519	82,520	93,519	82,520
LAW LIBRARY	16,776	21,863	21,863	21,863	21,863	21,863
INFORMATION SERVICES	116,290	116,059	116,058	116,058	116,058	116,058
AGENCY ISSUE UNIFORM	2,129	95,359	85,646	85,646	86,936	85,646
INMATE DRIVENS	3,561,489	3,683,684	3,488,008	3,488,008	3,488,008	3,488,008
UTILITIES	1,715,851	1,185,038	1,185,038	1,185,038	1,185,038	1,185,038
PURCHASING ASSESSMENT	2,832	2,832	2,832	2,832	2,832	2,832
TOTAL EXPENDITURES:	38,652,972	33,682,738	40,114,675	39,453,015	41,048,027	40,345,962
TOTAL POSITIONS:	278.00	278.00	279.00	279.00	279.00	279.00

MAINTENANCE

MI00 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	20,512	195,234	20,512	188,641
TOTAL RESOURCES:	0	0	20,512	195,234	20,512	188,641
EXPENDITURES:						
PERSONNEL SERVICES	0	0	8,440	63,799	8,440	63,799
OPERATING	0	0	783	53,136	783	53,095
INFORMATION SERVICES	0	0	11,289	81,131	11,289	74,579
PURCHASING ASSESSMENT	0	0	0	-2,832	0	-2,832
TOTAL EXPENDITURES:	0	0	20,512	195,234	20,512	188,641

M200 DEMOGRAPHICS/CASELOAD CHANGES

This request increases the projected department-wide inmate population from 10,201 in state fiscal year 2024 to 10,739 in state fiscal year 2026 and 10,970 in fiscal year 2027.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	355,889	575,296	438,661	660,122
TOTAL RESOURCES:	0	0	355,889	575,296	438,661	660,122
EXPENDITURES:						
INMATE DRIVENS	0	0	355,889	575,296	438,661	660,122
TOTAL EXPENDITURES:	0	0	355,889	575,296	438,661	660,122

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	17,204	1,562,777	17,204	1,410,620
TOTAL RESOURCES:	0	0	17,204	1,562,777	17,204	1,410,620
EXPENDITURES:						
PERSONNEL SERVICES	0	0	17,204	1,562,777	17,204	1,410,620
TOTAL EXPENDITURES:	0	0	17,204	1,562,777	17,204	1,410,620

ENHANCEMENT

E277 PUBLIC SAFETY & INFRASTRUCTURE

This request adds one Program Officer position and one Correctional Casework Specialist position for grievance process workload.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	151,101	0	203,271
TOTAL RESOURCES:	0	0	0	151,101	0	203,271
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	149,520	0	201,738
OPERATING	0	0	0	167	0	167
INFORMATION SERVICES	0	0	0	1,414	0	1,366
TOTAL EXPENDITURES:	0	0	0	151,101	0	203,271
TOTAL POSITIONS:	0.00	0.00	0.00	2.00	0.00	2.00

E278 PUBLIC SAFETY & INFRASTRUCTURE

This request adds 49 positions consisting of four Lieutenants, four Sergeants, seven Senior Correctional Officers, and 34 Correctional Officers to establish two Correctional Emergency Response Team shifts.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	3,266,775	0	5,166,108
TOTAL RESOURCES:	0	0	0	3,266,775	0	5,166,108
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	3,208,490	0	5,124,853
OPERATING	0	0	0	4,099	0	4,089
INFORMATION SERVICES	0	0	0	34,632	0	33,481
AGENCY ISSUE UNIFORM	0	0	0	19,554	0	3,685
TOTAL EXPENDITURES:	0	0	0	3,266,775	0	5,166,108
TOTAL POSITIONS:	0.00	0.00	0.00	49.00	0.00	49.00

E901 TRANSFER FROM TLVCC TO SDCC

This request transfers five positions consisting of one Senior Correctional Officer, one Lieutenant, and three Correctional Officers from Three Lakes Valley Conservation Camp, budget account 3725, to Southern Desert Correctional Center, budget account 3738 to align staff within the department.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	641,390	775,938	653,699	788,479
TOTAL RESOURCES:	0	0	641,390	775,938	653,699	788,479
EXPENDITURES:						
PERSONNEL SERVICES	0	0	636,517	769,991	648,826	782,651
OPERATING	0	0	595	418	595	417
INFORMATION SERVICES	0	0	2,283	3,534	2,283	3,416
AGENCY ISSUE UNIFORM	0	0	1,995	1,995	1,995	1,995
TOTAL EXPENDITURES:	0	0	641,390	775,938	653,699	788,479
TOTAL POSITIONS:	0.00	0.00	5.00	5.00	5.00	5.00

E930 TRANSFERS FROM WSCC TO SDCC

This request transfers one Correctional Sergeant position from Warm Springs Correctional Center, budget account 3716, to Southern Desert Correction Center, budget account 3738 to align staff within the department.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	154,429	0	157,506
TOTAL RESOURCES:	0	0	0	154,429	0	157,506
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	153,639	0	156,739
OPERATING	0	0	0	84	0	84
INFORMATION SERVICES	0	0	0	706	0	683
TOTAL EXPENDITURES:	0	0	0	154,429	0	157,506
TOTAL POSITIONS:	0.00	0.00	0.00	1.00	0.00	1.00

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	330,161	0	7,455	0
TOTAL RESOURCES:	0	0	330,161	0	7,455	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	30,808,733	31,815,908	41,360,943	46,009,799	42,066,670	48,795,943
REVERSIONS	-394,780	0	0	0	0	0
ROOM, BOARD, TRANSP CHARGE	33,373	50,223	50,223	50,223	50,223	50,223
REIMBURSEMENT OF EXPENSES	3,133	2,040	2,040	2,040	2,040	2,040
GENERAL FUND SALARY ADJUSTMENT	7,502,164	1,747,942	0	0	0	0
TRANSFER FROM INTERIM FINANCE	629,081	0	0	0	0	0
TRANSFER FROM PRISON STORE	49,231	44,588	44,588	50,466	44,588	50,466

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TRANSFER FROM INMATE WELFARE	22,037	22,037	22,037	22,037	22,037	22,037
TOTAL RESOURCES:	38,652,972	33,682,738	41,479,831	46,134,565	42,185,558	48,920,709
EXPENDITURES:						
PERSONNEL SERVICES	32,574,343	27,917,934	35,177,904	39,787,222	36,122,275	42,512,353
OPERATING	450,843	406,715	445,609	472,911	430,309	472,859
EQUIPMENT	0	0	309,309	0	7,455	0
MAINT OF BUILDINGS & GROUNDS	169,443	172,442	182,589	177,037	177,037	177,037
MAINTENANCE CONTRACTS	42,976	80,812	93,519	82,520	93,519	82,520
LAW LIBRARY	16,776	21,863	21,863	21,863	21,863	21,863
INFORMATION SERVICES	116,290	116,059	129,630	237,475	129,630	229,583
AGENCY ISSUE UNIFORM	2,129	95,359	87,641	107,195	88,931	91,326
INMATE DRIVENS	3,561,489	3,683,684	3,843,897	4,063,304	3,926,669	4,148,130
UTILITIES	1,715,851	1,185,038	1,185,038	1,185,038	1,185,038	1,185,038
PURCHASING ASSESSMENT	2,832	2,832	2,832	0	2,832	0
TOTAL EXPENDITURES:	38,652,972	33,682,738	41,479,831	46,134,565	42,185,558	48,920,709
PERCENT CHANGE:		-12.86%	23.15%	36.97%	1.70%	6.04%
TOTAL POSITIONS:	278.00	278.00	284.00	336.00	284.00	336.00