

**NHA-MEDICAID - NEVADA MEDICAID, TITLE XIX
101-3243**

PROGRAM DESCRIPTION

The Nevada Medicaid account represents Medicaid medical costs for the Division of Health Care Financing and Policy as authorized by Federal Title XIX of the Social Security Act. The division's mission is to purchase and provide quality health care services to low-income Nevadans in the most efficient manner; promote equal access to health care at an affordable cost to the taxpayers of Nevada; restrain the growth of health care costs; and review Medicaid and other state health care programs to maximize potential federal revenue. Federal regulations define mandatory recipient groups to be covered. The Division of Social Services and the Nevada Health Authority, Office of Analytics provide recipient caseload forecasts. Cost-per-eligible recipient data is produced from the Medicaid Management Information System and is based on paid medical claims history. This data is factored with the caseload projections to produce budgeted medical expenditures. Statutory Authority: NRS 422, NRS 439B, Federal Title XIX of the Social Security Act, Section 42 Code of Federal Regulations, and the Nevada State Plan.

BASE

This request continues funding for the ongoing programs and services of the Nevada Medicaid program. One-time expenditures have been eliminated, and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	935,672,028	1,486,930,857	1,227,021,376	1,222,481,896	1,227,019,124	1,222,481,896
FED TITLE XXI RECEIPTS	35,609,557	46,061,273	44,385,397	44,385,397	44,385,397	44,385,397
FED TITLE XIX RECEIPTS	4,203,785,073	4,833,515,944	4,755,978,621	4,755,648,812	4,755,980,873	4,755,648,812
HCBS REINVESTMENT FUNDS	1,518,017	0	0	0	0	0
COUNTY REIMBURSEMENTS	59,981,799	56,405,314	64,176,995	64,176,995	64,176,995	64,176,995
HIWA PREMIUMS	200	877	877	877	877	877
TRANSFER IN FED ARPA	31,371	0	0	0	0	0
TRANS FROM IGT ACCOUNT	153,754,844	95,971,016	91,803,096	95,971,016	91,803,096	95,971,016
TRANSFER DHHS - IAF COUNTY INDIGENT	20,074,493	21,901,172	21,901,172	21,901,172	21,901,172	21,901,172
TRANS FROM LTC PROVIDER TAX	43,765,363	43,219,628	43,219,628	43,219,628	43,219,628	43,219,628
TRANSFER FROM DRUG REBATES	542,733,187	416,267,880	416,267,880	416,267,880	416,267,880	416,267,880
TRANS FROM BA 3177	160,343,872	335,837,423	324,304,065	324,304,065	324,304,065	324,304,065
TOTAL RESOURCES:	6,157,269,804	7,336,111,384	6,989,059,107	6,988,357,738	6,989,059,107	6,988,357,738
EXPENDITURES:						
CHIP TO MEDICAID	46,336,052	89,460,705	62,116,803	62,116,803	62,116,803	62,116,803
TANF/CHAP	1,330,282,763	1,403,010,195	1,326,365,111	1,325,663,742	1,326,365,111	1,325,663,742
EXPANDED MEDICAID	2,232,220,261	2,391,596,440	2,328,531,383	2,328,531,383	2,328,531,383	2,328,531,383
MAABD	1,059,378,657	1,151,724,247	1,147,891,866	1,147,891,866	1,147,891,866	1,147,891,866
WAIVER	82,665,510	101,538,407	101,458,156	101,458,156	101,458,156	101,458,156
COUNTY INDIGENT PROGRAM	118,715,404	150,533,033	150,479,884	150,479,884	150,479,884	150,479,884
SISTER AGENCY MED PAYMENTS	149,331,123	186,759,707	186,759,707	186,759,707	186,759,707	186,759,707
CHILD WELFARE SERVICES	97,904,644	97,967,280	92,556,033	92,556,033	92,556,033	92,556,033
SCHOOL BASED SERVICES	9,611,082	10,618,228	10,618,228	10,618,228	10,618,228	10,618,228

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
PASS THRU TO LOCAL GOVT	139,204,791	160,441,998	77,801,379	77,801,379	77,801,379	77,801,379
OFFLINE	881,556,372	1,577,457,514	1,489,476,927	1,489,476,927	1,489,476,927	1,489,476,927
DCFS MEDICAL PAYMENTS	7,588,480	12,741,033	12,741,033	12,741,033	12,741,033	12,741,033
HCBS-AMERICAN RESCUE PLAN ACT	2,443,294	0	0	0	0	0
LONG TERM CARE WORKFORCE-ARPA	31,371	0	0	0	0	0
COUNTY MATCH CAP FUND	0	2,262,597	2,262,597	2,262,597	2,262,597	2,262,597
TOTAL EXPENDITURES:	6,157,269,804	7,336,111,384	6,989,059,107	6,988,357,738	6,989,059,107	6,988,357,738

MAINTENANCE

M101 AGENCY SPECIFIC INFLATION

This request funds projected rate increases for capitated payments and fee-for-service expenditures for pharmacy, hospice, Federally Qualified Health Centers, Rural Health Centers, and Indian health services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	116,940	17,365,040	6,348,516	33,428,452
FED TITLE XXI RECEIPTS	0	0	-1,268,308	125,778	-709,266	210,749
FED TITLE XIX RECEIPTS	0	0	-28,058,529	26,118,421	-15,494,572	43,425,307
COUNTY REIMBURSEMENTS	0	0	84,450	369,244	134,083	699,390
TOTAL RESOURCES:	0	0	-29,125,447	43,978,483	-9,721,239	77,763,898
EXPENDITURES:						
CHIP TO MEDICAID	0	0	-1,767,246	174,855	-988,076	293,247
TANF/CHAP	0	0	-4,435,218	2,811,386	-2,908,631	4,591,407
EXPANDED MEDICAID	0	0	-37,738,848	8,377,879	-33,699,060	14,030,491
MAABD	0	0	11,362,523	16,415,190	23,031,393	28,260,765
WAIVER	0	0	1,832,304	805,578	2,457,135	1,394,497
COUNTY INDIGENT PROGRAM	0	0	209,411	165,310	332,650	287,007
CHILD WELFARE SERVICES	0	0	1,411,627	889,225	2,053,350	1,512,677
OFFLINE	0	0	0	14,339,060	0	27,393,807
TOTAL EXPENDITURES:	0	0	-29,125,447	43,978,483	-9,721,239	77,763,898

M102 AGENCY SPECIFIC INFLATION

This request funds an increase in the projected Home Delivered Meals programs due to food inflation.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	62,315	62,315	94,264	94,264
FED TITLE XIX RECEIPTS	0	0	92,207	92,207	139,599	139,599
TOTAL RESOURCES:	0	0	154,522	154,522	233,863	233,863
EXPENDITURES:						
WAIVER	0	0	154,522	154,522	233,863	233,863
TOTAL EXPENDITURES:	0	0	154,522	154,522	233,863	233,863

M151 ADJUSTMENTS TO BASE CASELOAD

This adjustment recognizes the difference between the 2025 legislatively approved Federal Medical Assistance Percentage (FMAP) for fiscal year 2025 and the anticipated FMAP for the 2025-2027 biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	31,169,598	24,427,510	30,588,965	27,037,939
FED TITLE XXI RECEIPTS	0	0	0	-371,421	0	-412,168
FED TITLE XIX RECEIPTS	0	0	0	-25,139,365	0	-27,824,767
COUNTY REIMBURSEMENTS	0	0	1,382,221	1,083,276	1,356,505	1,198,996
TOTAL RESOURCES:	0	0	32,551,819	0	31,945,470	0
EXPENDITURES:						
CHIP TO MEDICAID	0	0	470,537	0	461,216	0
TANF/CHAP	0	0	14,112,900	0	13,850,317	0
MAABD	0	0	12,286,360	0	12,057,748	0
WAIVER	0	0	1,087,893	0	1,067,654	0
COUNTY INDIGENT PROGRAM	0	0	1,382,220	0	1,356,537	0
CHILD WELFARE SERVICES	0	0	989,841	0	971,424	0
OFFLINE	0	0	2,222,068	0	2,180,574	0
TOTAL EXPENDITURES:	0	0	32,551,819	0	31,945,470	0

M200 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected average monthly caseload from 776,207 in fiscal year 2025 to 777,072 in fiscal year 2026 (0.11% increase from 2025) and 778,904 in fiscal year 2026 (0.24% increase from 2025).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	-251,828,248	-54,878,769	-251,805,821	-50,850,953
FED TITLE XXI RECEIPTS	0	0	-14,109,647	-15,300,999	-14,112,596	-15,287,173
FED TITLE XIX RECEIPTS	0	0	-869,671,495	-372,612,110	-841,846,202	-349,917,954
COUNTY REIMBURSEMENTS	0	0	-12,376,699	-23,749,124	-12,370,561	-23,804,299
TOTAL RESOURCES:	0	0	-1,147,986,089	-466,541,002	-1,120,135,180	-439,860,379
EXPENDITURES:						
CHIP TO MEDICAID	0	0	-19,660,218	-21,271,329	-19,660,218	-21,271,329
TANF/CHAP	0	0	-334,397,381	-207,314,796	-334,397,381	-207,314,796
EXPANDED MEDICAID	0	0	-734,829,360	-460,532,963	-734,829,360	-460,532,963
MAABD	0	0	-97,796,798	120,569,866	-97,796,798	120,569,866
WAIVER	0	0	13,235,550	64,077,387	13,235,550	64,077,387
COUNTY INDIGENT PROGRAM	0	0	-30,690,470	-61,305,639	-30,690,470	-61,305,639
SISTER AGENCY MED PAYMENTS	0	0	-12,959,278	-12,959,278	4,996,428	4,996,428
CHILD WELFARE SERVICES	0	0	-10,051,006	24,191,214	-10,051,006	24,191,214
PASS THRU TO LOCAL GOVT	0	0	73,653,335	73,653,335	81,573,289	81,573,289
OFFLINE	0	0	0	8,841,664	0	7,671,378
DCFS MEDICAL PAYMENTS	0	0	5,509,537	5,509,537	7,484,786	7,484,786
TOTAL EXPENDITURES:	0	0	-1,147,986,089	-466,541,002	-1,120,135,180	-439,860,379

M201 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected average monthly caseload from 776,207 in fiscal year 2025 to 777,072 in fiscal year 2026 (0.11% increase from 2025) and 778,904 in fiscal year 2026 (0.24% increase from 2025).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	167,025,345	39,222,687	166,831,075	80,679,165
FED TITLE XXI RECEIPTS	0	0	-638,926	-3,243,695	-1,349,018	-3,595,248
FED TITLE XIX RECEIPTS	0	0	520,913,277	48,624,510	523,714,532	90,577,786
COUNTY REIMBURSEMENTS	0	0	-1,714,081	1,050,353	-1,126,747	1,945,830

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	685,585,615	85,653,855	688,069,842	169,607,533
EXPENDITURES:						
CHIP TO MEDICAID	0	0	-890,273	-4,490,444	-1,879,317	-4,977,625
TANF/CHAP	0	0	136,931,804	99,276,125	134,627,232	142,457,831
EXPANDED MEDICAID	0	0	359,573,400	-7,223,222	361,853,471	-6,458,077
MAABD	0	0	153,035,318	15,329,755	153,151,316	41,692,756
WAIVER	0	0	5,924,677	-3,956,622	5,299,848	-2,956,485
COUNTY INDIGENT PROGRAM	0	0	-4,250,403	2,522,908	-2,795,378	4,639,208
CHILD WELFARE SERVICES	0	0	35,261,092	-277,310	37,812,670	166,362
OFFLINE	0	0	0	-15,527,335	0	-4,956,437
TOTAL EXPENDITURES:	0	0	685,585,615	85,653,855	688,069,842	169,607,533

M202 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected average monthly Home and Community Based Waiver for Individuals with Intellectual Disabilities caseload from 2,634 in fiscal year 2025 to 2,699 in fiscal year 2026 (2.4% increase from 2025) and 2,764 in fiscal year 2027 (2.4% increase from 2025). This request is a companion to decision unit M201 in Rural Regional Center, budget account 3167; Individuals with Intellectual Disabilities M201 in Desert Regional Center, budget account 3279; and Individuals with Intellectual Disabilities M201 in Sierra Regional Center, budget account 3280.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	155,657	155,657	436,777	436,777
FED TITLE XIX RECEIPTS	0	0	41,514,939	41,514,939	50,386,120	50,386,120
TOTAL RESOURCES:	0	0	41,670,596	41,670,596	50,822,897	50,822,897
EXPENDITURES:						
WAIVER	0	0	385,979	385,979	1,083,609	1,083,609
SISTER AGENCY MED PAYMENTS	0	0	41,284,617	41,284,617	49,739,288	49,739,288
TOTAL EXPENDITURES:	0	0	41,670,596	41,670,596	50,822,897	50,822,897

M203 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected Home and Community Based Waiver for the Frail Elderly caseload from 2,797 in fiscal year 2025 to 2,971 in fiscal year 2026 (6.2% increase from 2025) and 3,121 in fiscal year 2027 (5% increase from 2025).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	346,448	346,448	863,198	863,198
FED TITLE XIX RECEIPTS	0	0	882,918	882,918	2,208,032	2,208,032
COUNTY REIMBURSEMENTS	0	0	250,238	250,238	627,780	627,780
TOTAL RESOURCES:	0	0	1,479,604	1,479,604	3,699,010	3,699,010
EXPENDITURES:						
WAIVER	0	0	859,087	859,087	2,141,530	2,141,530
COUNTY INDIGENT PROGRAM	0	0	620,517	620,517	1,557,480	1,557,480
TOTAL EXPENDITURES:	0	0	1,479,604	1,479,604	3,699,010	3,699,010

M204 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in the projected Home and Community Based Waiver for the Physically Disabled caseload from 1,214 in fiscal year 2025 to 1,281 in fiscal year 2026 (5.5% increase from 2025) and 1,341 in fiscal year 2027 (4.7% increase from 2025).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	104,102	104,102	280,717	280,717
FED TITLE XIX RECEIPTS	0	0	289,074	289,074	759,321	759,321
COUNTY REIMBURSEMENTS	0	0	91,258	91,258	232,013	232,013
TOTAL RESOURCES:	0	0	484,434	484,434	1,272,051	1,272,051
EXPENDITURES:						
WAIVER	0	0	258,145	258,145	696,442	696,442
COUNTY INDIGENT PROGRAM	0	0	226,289	226,289	575,609	575,609
TOTAL EXPENDITURES:	0	0	484,434	484,434	1,272,051	1,272,051

M504 MANDATES - JUVENILE JUSTICE COVERAGE

This request funds new federally required Medicaid coverage of certain services for youth in juvenile justice programs prior to release.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	147,218	0	147,824	0
FED TITLE XXI RECEIPTS	0	0	28,652	28,652	28,791	28,791
FED TITLE XIX RECEIPTS	0	0	201,381	201,381	202,381	202,381
COUNTY REIMBURSEMENTS	0	0	50	50	50	50
TRANS FROM BA 3177	0	0	0	147,218	0	147,824
TOTAL RESOURCES:	0	0	377,301	377,301	379,046	379,046
EXPENDITURES:						
CHIP TO MEDICAID	0	0	39,924	39,924	40,109	40,109
TANF/CHAP	0	0	225,947	225,947	226,993	226,993
EXPANDED MEDICAID	0	0	198	198	198	198
MAABD	0	0	55,537	55,537	55,794	55,794
WAIVER	0	0	215	215	216	216
COUNTY INDIGENT PROGRAM	0	0	125	125	125	125
CHILD WELFARE SERVICES	0	0	55,355	55,355	55,611	55,611
TOTAL EXPENDITURES:	0	0	377,301	377,301	379,046	379,046

ENHANCEMENT

E250 HEALTH & WELLNESS

This request funds an increase in the projected Indigent Accident County Match Set Aside and the Indigent Accident Fund programs from fiscal year 2025 to fiscal years 2026 and 2027.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	-1,639,909	-1,639,909	420,500	420,500
TRANS FROM IGT ACCOUNT	0	0	-355,517	-355,517	1,014,477	1,014,477
TRANSFER DHHS - IAF COUNTY INDIGENT	0	0	3,570,974	3,570,974	4,940,967	4,940,967
TOTAL RESOURCES:	0	0	1,575,548	1,575,548	6,375,944	6,375,944
EXPENDITURES:						
MAABD	0	0	236,118	236,118	236,118	236,118
COUNTY INDIGENT PROGRAM	0	0	3,570,974	3,570,974	4,940,967	4,940,967

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
OFFLINE	0	0	-2,231,544	-2,231,544	1,198,859	1,198,859
TOTAL EXPENDITURES:	0	0	1,575,548	1,575,548	6,375,944	6,375,944

E251 HEALTH & WELLNESS

This request funds an increase in the projected supplemental payments for the Inpatient Private Upper Payment Limit program from fiscal year 2025 to fiscal years 2026 and 2027.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	1,352,069	1,352,069	1,512,560	1,512,560
TRANS FROM IGT ACCOUNT	0	0	1,151,094	1,151,094	1,251,701	1,251,701
TOTAL RESOURCES:	0	0	2,503,163	2,503,163	2,764,261	2,764,261
EXPENDITURES:						
OFFLINE	0	0	2,503,163	2,503,163	2,764,261	2,764,261
TOTAL EXPENDITURES:	0	0	2,503,163	2,503,163	2,764,261	2,764,261

E252 HEALTH & WELLNESS

This request funds an increase in the projected Nursing Facility supplemental payments from fiscal year 2025 to fiscal years 2026 and 2027.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	56,816,968	56,816,968	64,608,922	64,608,922
TRANS FROM LTC PROVIDER TAX	0	0	8,435,894	8,435,894	11,304,790	11,304,790
TOTAL RESOURCES:	0	0	65,252,862	65,252,862	75,913,712	75,913,712
EXPENDITURES:						
OFFLINE	0	0	65,252,862	65,252,862	75,913,712	75,913,712
TOTAL EXPENDITURES:	0	0	65,252,862	65,252,862	75,913,712	75,913,712

E253 HEALTH & WELLNESS

This request funds the state share of the Intergovernmental Transfer (IGT) Program with General Fund appropriations to align with federal requirements for coverage of school health services in the state's Medicaid program. This request is a companion to decision unit E250 in the Nevada Check-Up Program budget account 3178 and decision unit E253 in the Intergovernmental Transfer Program budget account 3157.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	4,539,480	0	4,537,228
FED TITLE XIX RECEIPTS	0	0	0	329,809	0	332,061
TRANS FROM IGT ACCOUNT	0	0	0	-4,021,605	0	-4,269,351
TOTAL RESOURCES:	0	0	0	847,684	0	599,938
EXPENDITURES:						
TANF/CHAP	0	0	0	847,684	0	599,938
TOTAL EXPENDITURES:	0	0	0	847,684	0	599,938

E254 HEALTH & WELLNESS

This request funds the establishment of a single preferred drug list in Medicaid managed care and fee for service systems. This request is a companion to decision unit E252 in the Administration budget account 3158, the Prescription Drug Rebate budget account 3245 and decision unit E254 in the Nevada Medicaid budget account 3243.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	-10,004	-10,004	-20,008	-20,008
FED TITLE XIX RECEIPTS	0	0	-8,358,746	-8,358,746	-16,717,492	-16,717,492
TRANSFER FROM DRUG REBATES	0	0	12,312,693	12,309,267	24,696,042	24,692,240
TOTAL RESOURCES:	0	0	3,943,943	3,940,517	7,958,542	7,954,740
EXPENDITURES:						
OFFLINE	0	0	3,943,943	3,940,517	7,958,542	7,954,740
TOTAL EXPENDITURES:	0	0	3,943,943	3,940,517	7,958,542	7,954,740

E255 HEALTH & WELLNESS

This request funds an increase in the projected supplemental payments from fiscal year 2025 to fiscal years 2026 and 2027.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
TRANS FROM IGT ACCOUNT	0	0	104,885,319	104,885,319	106,390,607	106,390,607
TOTAL RESOURCES:	0	0	104,885,319	104,885,319	106,390,607	106,390,607
EXPENDITURES:						
CHIP TO MEDICAID	0	0	-8,998,538	-8,998,538	-8,998,538	-8,998,538
TANF/CHAP	0	0	-366,971,804	-366,971,804	-366,971,804	-366,971,804
EXPANDED MEDICAID	0	0	112,507,518	112,507,518	112,507,518	112,507,518
OFFLINE	0	0	368,348,143	368,348,143	369,853,431	369,853,431
TOTAL EXPENDITURES:	0	0	104,885,319	104,885,319	106,390,607	106,390,607

E256 HEALTH & WELLNESS

This request reflects the increased revenue for the private hospital tax supplemental payment program and the behavioral health services and rate increases approved by the Interim Finance Committee to support children's behavioral health. This request is a companion to decision unit E256 in the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	13,261,815	13,261,815	13,570,660	13,570,660
FED TITLE XIX RECEIPTS	0	0	471,723,211	471,723,211	474,899,079	474,899,079
COUNTY REIMBURSEMENTS	0	0	57,381	57,381	60,842	60,842
TRANS FROM BA 3177	0	0	50,411,142	50,411,142	51,909,785	51,909,785
TOTAL RESOURCES:	0	0	535,453,549	535,453,549	540,440,366	540,440,366
EXPENDITURES:						
CHIP TO MEDICAID	0	0	18,456,121	18,456,121	18,864,445	18,864,445
TANF/CHAP	0	0	514,315,346	514,315,346	516,734,850	516,734,850
EXPANDED MEDICAID	0	0	559,625,220	559,625,220	560,243,494	560,243,494
MAABD	0	0	10,679,938	10,679,938	11,344,099	11,344,099
WAIVER	0	0	221,890	221,890	238,728	238,728
COUNTY INDIGENT PROGRAM	0	0	143,732	143,732	153,513	153,513
CHILD WELFARE SERVICES	0	0	14,935,687	14,935,687	15,785,622	15,785,622
OFFLINE	0	0	-582,924,385	-582,924,385	-582,924,385	-582,924,385

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	535,453,549	535,453,549	540,440,366	540,440,366

E257 HEALTH & WELLNESS

This request funds the increase in the reserve due to Nursing Facility Supplemental Payments withheld from Nursing facilities that currently have outstanding tax balances on their accounts. This request is a companion to decision unit E250 in the Increasing Quality of Nursing Care budget account 3160.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
TRANS FROM LTC PROVIDER TAX	0	0	0	1,227,058	0	0
TOTAL RESOURCES:	0	0	0	1,227,058	0	0
EXPENDITURES:						
OFFLINE	0	0	0	1,227,058	0	0
TOTAL EXPENDITURES:	0	0	0	1,227,058	0	0

E258 HEALTH & WELLNESS

This request funds vendor resources and rate increases to strengthen the state's mobile crisis system through Medicaid. This request is companion to decision unit E258 in the Nevada Medicaid budget account 3243 and the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	18,055	18,055	24,422	24,422
FED TITLE XIX RECEIPTS	0	0	399,304	399,304	497,416	497,416
COUNTY REIMBURSEMENTS	0	0	203	203	351	351
TRANS FROM BA 3177	0	0	164,149	164,149	226,416	226,416
TOTAL RESOURCES:	0	0	581,711	581,711	748,605	748,605
EXPENDITURES:						
CHIP TO MEDICAID	0	0	25,158	25,158	34,022	34,022
TANF/CHAP	0	0	227,041	227,041	293,532	293,532
EXPANDED MEDICAID	0	0	221,565	221,565	233,814	233,814
MAABD	0	0	37,960	37,960	65,842	65,842
WAIVER	0	0	867	867	1,505	1,505
COUNTY INDIGENT PROGRAM	0	0	503	503	872	872

NHA-MEDICAID - NEVADA MEDICAID, TITLE XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
CHILD WELFARE SERVICES	0	0	68,617	68,617	119,018	119,018
TOTAL EXPENDITURES:	0	0	581,711	581,711	748,605	748,605

E260 HEALTH & WELLNESS

This request funds improved payment models for assertive community treatment services. This request is a companion to E260 in budget account 3177 and budget account 3178.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	153,074	153,074	168,894	168,894
FED TITLE XIX RECEIPTS	0	0	9,090,178	9,090,178	10,517,791	10,517,791
COUNTY REIMBURSEMENTS	0	0	32,585	32,585	60,627	60,627
TRANS FROM BA 3177	0	0	2,475,599	2,475,599	3,096,318	3,096,318
TOTAL RESOURCES:	0	0	11,751,436	11,751,436	13,843,630	13,843,630

EXPENDITURES:

CHIP TO MEDICAID	0	0	213,292	213,292	235,286	235,286
TANF/CHAP	0	0	2,924,322	2,924,322	3,207,372	3,207,372
EXPANDED MEDICAID	0	0	7,270,887	7,270,887	7,901,119	7,901,119
MAABD	0	0	1,076,103	1,076,103	2,003,148	2,003,148
WAIVER	0	0	56,152	56,152	104,527	104,527
COUNTY INDIGENT PROGRAM	0	0	80,801	80,801	150,410	150,410
CHILD WELFARE SERVICES	0	0	129,879	129,879	241,768	241,768
TOTAL EXPENDITURES:	0	0	11,751,436	11,751,436	13,843,630	13,843,630

E262 HEALTH & WELLNESS

This request leverages federal Medicaid dollars to fund Graduate Medical Education and workforce enhancements with universities and partners in support of improved access for recipients. This is a companion to decision unit E262 in the Prescription Drug Rebate budget accounts 3245 and the Administration budget account 3158. This request reflects one time funding for state fiscal years 2026 and 2027 and will be removed next biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	59,194,049	14,798,512	59,237,947	14,809,487
TRANSFER FROM DRUG REBATES	0	0	40,000,000	10,000,000	40,000,000	10,000,000

NHA-MEDICAID - NEVADA MEDICAID, TITLE XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	99,194,049	24,798,512	99,237,947	24,809,487
EXPENDITURES:						
OFFLINE	0	0	99,194,049	24,798,512	99,237,947	24,809,487
TOTAL EXPENDITURES:	0	0	99,194,049	24,798,512	99,237,947	24,809,487

E263 HEALTH & WELLNESS

This request funds state required updates to the reimbursement rates for applied behavioral analysis. This request is a companion to E263 in the Nevada Check-Up Program budget account 3178.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	430,929	430,929	469,927	469,927
FED TITLE XXI RECEIPTS	0	0	20,949	20,949	22,038	22,038
FED TITLE XIX RECEIPTS	0	0	634,454	634,454	692,388	692,388
COUNTY REIMBURSEMENTS	0	0	1,903	1,903	2,097	2,097
TOTAL RESOURCES:	0	0	1,088,235	1,088,235	1,186,450	1,186,450
EXPENDITURES:						
CHIP TO MEDICAID	0	0	29,189	29,189	30,701	30,701
TANF/CHAP	0	0	228,977	228,977	241,289	241,289
EXPANDED MEDICAID	0	0	8,229	8,229	8,223	8,223
MAABD	0	0	685,362	685,362	755,743	755,743
WAIVER	0	0	8,138	8,138	8,974	8,974
COUNTY INDIGENT PROGRAM	0	0	4,718	4,718	5,203	5,203
CHILD WELFARE SERVICES	0	0	123,622	123,622	136,317	136,317
TOTAL EXPENDITURES:	0	0	1,088,235	1,088,235	1,186,450	1,186,450

E266 HEALTH & WELLNESS

This request funds a reform of the reimbursement methodology for community paramedicine services. This request is a companion to E266 in the Nevada Check-Up Program, budget account 3178 and the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	60,235	60,235	66,887	66,887
FED TITLE XIX RECEIPTS	0	0	13,073,247	13,073,247	13,528,716	13,528,716
COUNTY REIMBURSEMENTS	0	0	2,207	2,207	5,710	5,710
TRANS FROM BA 3177	0	0	2,283,539	2,283,539	2,426,922	2,426,922
TOTAL RESOURCES:	0	0	15,419,228	15,419,228	16,028,235	16,028,235
EXPENDITURES:						
CHIP TO MEDICAID	0	0	83,930	83,930	93,180	93,180
TANF/CHAP	0	0	2,312,450	2,312,450	2,449,652	2,449,652
EXPANDED MEDICAID	0	0	12,933,120	12,933,120	13,253,102	13,253,102
MAABD	0	0	74,631	74,631	193,215	193,215
WAIVER	0	0	4,688	4,688	12,137	12,137
COUNTY INDIGENT PROGRAM	0	0	5,472	5,472	14,166	14,166
CHILD WELFARE SERVICES	0	0	4,937	4,937	12,783	12,783
TOTAL EXPENDITURES:	0	0	15,419,228	15,419,228	16,028,235	16,028,235

E267 HEALTH & WELLNESS

This request funds the expansion of dental coverage in Medicaid for adults, including preventative, periodontal, and diagnostic services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,632,313	1,632,313	1,663,169	1,663,169
FED TITLE XIX RECEIPTS	0	0	6,829,986	6,829,986	6,924,379	6,924,379
COUNTY REIMBURSEMENTS	0	0	23,418	23,418	24,591	24,591
TOTAL RESOURCES:	0	0	8,485,717	8,485,717	8,612,139	8,612,139
EXPENDITURES:						
TANF/CHAP	0	0	1,677,760	1,677,760	1,693,695	1,693,695
EXPANDED MEDICAID	0	0	5,824,243	5,824,243	5,884,940	5,884,940
MAABD	0	0	868,965	868,965	912,947	912,947

NHA-MEDICAID - NEVADA MEDICAID, TITLE XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
WAIVER	0	0	56,680	56,680	59,549	59,549
COUNTY INDIGENT PROGRAM	0	0	58,069	58,069	61,008	61,008
TOTAL EXPENDITURES:	0	0	8,485,717	8,485,717	8,612,139	8,612,139

E268 HEALTH & WELLNESS

This request funds the costs for case/care management and care coordination through the new specialized managed care plan capitation payments for children with behavioral health needs and who are in foster care. This request is a companion to E268 in the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	0	0	1,721,180	1,721,180
TRANS FROM BA 3177	0	0	0	0	1,147,454	1,147,454
TOTAL RESOURCES:	0	0	0	0	2,868,634	2,868,634
EXPENDITURES:						
TANF/CHAP	0	0	0	0	2,868,634	2,868,634
TOTAL EXPENDITURES:	0	0	0	0	2,868,634	2,868,634

E271 HEALTH & WELLNESS

This request funds an increase to partial hospitalization services. This request is a companion to E271 in the Nevada Check-Up Program, budget account 3178 and the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	27,505	27,505	28,268	28,268
FED TITLE XIX RECEIPTS	0	0	2,323,420	2,323,420	2,365,442	2,365,442
COUNTY REIMBURSEMENTS	0	0	705	705	778	778
TRANS FROM BA 3177	0	0	603,428	603,428	624,279	624,279
TOTAL RESOURCES:	0	0	2,955,058	2,955,058	3,018,767	3,018,767
EXPENDITURES:						
CHIP TO MEDICAID	0	0	38,326	38,326	39,380	39,380
TANF/CHAP	0	0	632,709	632,709	643,062	643,062
EXPANDED MEDICAID	0	0	1,922,129	1,922,129	1,936,719	1,936,719

NHA-MEDICAID - NEVADA MEDICAID, TITLE
XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
MAABD	0	0	183,328	183,328	202,432	202,432
WAIVER	0	0	3,014	3,014	3,328	3,328
COUNTY INDIGENT PROGRAM	0	0	1,748	1,748	1,930	1,930
CHILD WELFARE SERVICES	0	0	173,804	173,804	191,916	191,916
TOTAL EXPENDITURES:	0	0	2,955,058	2,955,058	3,018,767	3,018,767

E272 HEALTH & WELLNESS

This request funds an increase to day treatment services. This request is a companion to E272 in the Nevada Check-Up Program budget account 3178 and the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	939	939	943	943
FED TITLE XIX RECEIPTS	0	0	2,978,576	2,978,576	3,017,844	3,017,844
COUNTY REIMBURSEMENTS	0	0	37,882	37,882	38,432	38,432
TRANS FROM BA 3177	0	0	1,695,512	1,695,512	1,719,163	1,719,163
TOTAL RESOURCES:	0	0	4,712,909	4,712,909	4,776,382	4,776,382
EXPENDITURES:						
CHIP TO MEDICAID	0	0	1,309	1,309	1,313	1,313
TANF/CHAP	0	0	264,539	264,539	267,700	267,700
EXPANDED MEDICAID	0	0	550,807	550,807	552,621	552,621
MAABD	0	0	2,673,342	2,673,342	2,713,477	2,713,477
WAIVER	0	0	162,022	162,022	164,454	164,454
COUNTY INDIGENT PROGRAM	0	0	93,937	93,937	95,347	95,347
CHILD WELFARE SERVICES	0	0	966,953	966,953	981,470	981,470
TOTAL EXPENDITURES:	0	0	4,712,909	4,712,909	4,776,382	4,776,382

E273 HEALTH & WELLNESS

This request funds an increase to inpatient psychiatric and detox services in an acute hospital or freestanding psychiatric hospital. This request is a companion to E272 in the Nevada Check-Up Program budget account 3178 and the Improved Health Care Quality budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	391,849	391,849	393,804	393,804
FED TITLE XIX RECEIPTS	0	0	23,652,240	23,652,240	23,768,048	23,768,048
COUNTY REIMBURSEMENTS	0	0	111,215	111,215	112,164	112,164
TRANS FROM BA 3177	0	0	7,516,736	7,516,736	7,560,462	7,560,462
TOTAL RESOURCES:	0	0	31,672,040	31,672,040	31,834,478	31,834,478
EXPENDITURES:						
CHIP TO MEDICAID	0	0	545,998	545,998	548,608	548,608
TANF/CHAP	0	0	5,801,622	5,801,622	5,826,068	5,826,068
EXPANDED MEDICAID	0	0	16,745,699	16,745,699	16,803,529	16,803,529
MAABD	0	0	6,850,448	6,850,448	6,912,377	6,912,377
WAIVER	0	0	265,918	265,918	268,322	268,322
COUNTY INDIGENT PROGRAM	0	0	275,779	275,779	278,272	278,272
CHILD WELFARE SERVICES	0	0	1,186,576	1,186,576	1,197,302	1,197,302
TOTAL EXPENDITURES:	0	0	31,672,040	31,672,040	31,834,478	31,834,478

E274 HEALTH & WELLNESS

This request funds the Medicaid reimbursement for first episode psychosis treatment programs. This request transfers funds to budget account 3178 and budget account 3177.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XXI RECEIPTS	0	0	90,673	90,673	90,941	90,941
FED TITLE XIX RECEIPTS	0	0	2,762,820	2,762,820	2,771,354	2,771,354
COUNTY REIMBURSEMENTS	0	0	4,732	4,732	4,765	4,765
TRANS FROM BA 3177	0	0	874,924	874,924	877,635	877,635
TOTAL RESOURCES:	0	0	3,733,149	3,733,149	3,744,695	3,744,695
EXPENDITURES:						
CHIP TO MEDICAID	0	0	126,343	126,343	126,689	126,689
TANF/CHAP	0	0	1,218,508	1,218,508	1,221,884	1,221,884

NHA-MEDICAID - NEVADA MEDICAID, TITLE XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPANDED MEDICAID	0	0	2,013,186	2,013,186	2,018,233	2,018,233
MAABD	0	0	226,619	226,619	228,296	228,296
WAIVER	0	0	20,054	20,054	20,203	20,203
COUNTY INDIGENT PROGRAM	0	0	11,735	11,735	11,822	11,822
CHILD WELFARE SERVICES	0	0	116,704	116,704	117,568	117,568
TOTAL EXPENDITURES:	0	0	3,733,149	3,733,149	3,744,695	3,744,695

E275 PUBLIC SAFETY & INFRASTRUCTURE

This request funds rate increases for access to the state's Behaviorally Complex Care Program by offering participating skilled nursing facilities a new quality incentive payment to reward high performing facilities. This request is a companion to E275 in the Improved Health Care Quality budget account 3177 and the Administration budget account 3158.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	0	0	0	843,550
COUNTY REIMBURSEMENTS	0	0	0	0	0	159,213
TRANS FROM BA 3177	0	0	0	0	0	359,130
TOTAL RESOURCES:	0	0	0	0	0	1,361,893
EXPENDITURES:						
TANF/CHAP	0	0	0	0	0	1,898
EXPANDED MEDICAID	0	0	0	0	0	95,854
MAABD	0	0	0	0	0	865,538
WAIVER	0	0	0	0	0	2,403
COUNTY INDIGENT PROGRAM	0	0	0	0	0	396,200
TOTAL EXPENDITURES:	0	0	0	0	0	1,361,893

E500 ADJUSTMENTS TO TRANSFERS

This request adjusts a transfer of the Graduate Medical Education grant funding to the Nevada Health Authority, Nevada Medicaid, budget account 3243 for changes to cost allocation that would occur if the reorganization were approved. This request is a companion to decision unit E900 and is dependent on approval of the new Nevada Health Authority agency.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TITLE XIX RECEIPTS	0	0	0	12,623,131	0	0

NHA-MEDICAID - NEVADA MEDICAID, TITLE XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	12,623,131	0	0
EXPENDITURES:						
GRADUATE MEDICAL EDUCATION GRANT	0	0	0	-8,530,000	0	0
OFFLINE	0	0	0	21,153,131	0	0
TOTAL EXPENDITURES:	0	0	0	12,623,131	0	0

E900 TRANSFER FROM SCI INNOV TECH TO NHA MEDICAID

This request transfers Graduate Medical Education grant funding to the Nevada Health Authority, Nevada Medicaid, budget account 3243.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	8,530,000	0	0
TOTAL RESOURCES:	0	0	0	8,530,000	0	0
EXPENDITURES:						
GRADUATE MEDICAL EDUCATION GRANT	0	0	0	8,530,000	0	0
TOTAL EXPENDITURES:	0	0	0	8,530,000	0	0

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	-4,096,691	0	-5,843,368	0
TOTAL RESOURCES:	0	0	-4,096,691	0	-5,843,368	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	935,672,028	1,486,930,857	1,172,230,386	1,264,419,608	1,178,474,041	1,321,121,779
FED TITLE XXI RECEIPTS	35,609,557	46,061,273	42,473,397	39,638,802	42,651,451	39,677,197

NHA-MEDICAID - NEVADA MEDICAID, TITLE
XIX 101-3243

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
FED TITLE XIX RECEIPTS	4,203,785,073	4,833,515,944	5,064,011,906	5,085,010,057	5,125,425,932	5,172,117,862
HCBS REINVESTMENT FUNDS	1,518,017	0	0	0	0	0
COUNTY REIMBURSEMENTS	59,981,799	56,405,314	50,335,556	43,544,521	51,499,022	45,546,325
HIWA PREMIUMS	200	877	877	877	877	877
TRANSFER IN FED ARPA	31,371	0	0	0	0	0
TRANS FROM IGT ACCOUNT	153,754,844	95,971,016	197,483,992	197,630,307	200,459,881	200,358,450
TRANSFER DHHS - IAF COUNTY INDIGENT	20,074,493	21,901,172	25,472,146	25,472,146	26,842,139	26,842,139
TRANS FROM LTC PROVIDER TAX	43,765,363	43,219,628	51,655,522	52,882,580	54,524,418	54,524,418
TRANSFER FROM DRUG REBATES	542,733,187	416,267,880	468,580,573	438,577,147	480,963,922	450,960,120
TRANS FROM BA 3177	160,343,872	335,837,423	391,118,332	390,476,312	394,683,210	394,399,453
TOTAL RESOURCES:	6,157,269,804	7,336,111,384	7,463,362,687	7,537,652,357	7,555,524,893	7,705,548,620
EXPENDITURES:						
CHIP TO MEDICAID	46,336,052	89,460,705	50,915,846	47,090,937	51,150,992	47,176,291
TANF/CHAP	1,330,282,763	1,403,010,195	1,302,282,025	1,384,141,558	1,307,088,928	1,434,702,947
EXPANDED MEDICAID	2,232,220,261	2,391,596,440	2,635,960,653	2,588,775,878	2,644,003,075	2,597,010,198
MAABD	1,059,378,657	1,151,724,247	1,251,038,351	1,323,855,028	1,264,571,158	1,364,904,279
WAIVER	82,665,510	101,538,407	115,736,962	164,841,870	117,522,576	169,013,345
COUNTY INDIGENT PROGRAM	118,715,404	150,533,033	117,684,448	96,956,862	121,961,440	102,343,384
SISTER AGENCY MED PAYMENTS	149,331,123	186,759,707	223,243,427	215,085,046	248,703,317	241,495,423
CHILD WELFARE SERVICES	97,904,644	97,967,280	138,129,640	135,121,296	142,382,227	137,265,661
SCHOOL BASED SERVICES	9,611,082	10,618,228	10,618,228	10,618,228	10,618,228	10,618,228
PASS THRU TO LOCAL GOVT	139,204,791	160,441,998	151,454,714	151,454,714	159,374,668	159,374,668
OFFLINE	881,556,372	1,577,457,514	1,445,785,226	1,399,197,773	1,465,659,868	1,419,155,780
DCFS MEDICAL PAYMENTS	7,588,480	12,741,033	18,250,570	18,250,570	20,225,819	20,225,819
HCBS-AMERICAN RESCUE PLAN ACT	2,443,294	0	0	0	0	0
LONG TERM CARE WORKFORCE-ARPA	31,371	0	0	0	0	0
COUNTY MATCH CAP FUND	0	2,262,597	2,262,597	2,262,597	2,262,597	2,262,597
TOTAL EXPENDITURES:	6,157,269,804	7,336,111,384	7,463,362,687	7,537,652,357	7,555,524,893	7,705,548,620
PERCENT CHANGE:		19.15%	1.73%	2.75%	1.23%	2.23%