

DHS-DSS - TANF

101-3230

PROGRAM DESCRIPTION

The Temporary Assistance for Needy Families (TANF) program provides cash assistance to low-income families with children. The program's goal is to reduce the number of families living in poverty, through employment and community resources. TANF is a needs-based program for families with children under age 18 (or under age 19 if the child is in high school) who need financial support because of: death of a parent; parent is absent from the home; physical or mental incapacity; or underemployed/unemployment of parent.

The four purposes of TANF are 1) provide assistance to needy families so children may be cared for in their homes or in the homes of relatives; 2) end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; 3) prevent and reduce the incidence of out-of-wedlock pregnancies; 4) encourage the formation and maintenance of two-parent families.

TANF is federally funded through a block grant from the Federal Department of Health and Human Services. Under the maintenance of effort (MOE) provision in the federal regulations, states are required to contribute money equal to 80% of the amount spent on Aid to Families with Dependent Children (AFDC) and AFDC-related programs during fiscal year 1994. The 80% MOE can be reduced to 75% for each year the work participation rates are met. For Nevada, the total TANF MOE requirement is \$27,145,177. If TANF contingency funds are received, a 100% MOE match is required. The TANF program mandates the state to participate in the Child Support Enforcement Program. Statutory Authority: NRS 422A.

BASE

This request continues operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	24,607,810	24,607,810	24,607,810	24,607,810	24,607,810	24,607,810
FED TANF	11,726,189	19,954,265	7,357,159	12,129,526	7,360,076	12,132,443
TANF ARPA	777,491	0	0	0	0	0
TOTAL RESOURCES:	37,111,490	44,562,075	31,964,969	36,737,336	31,967,886	36,740,253
EXPENDITURES:						
CASH ASSISTANCE	23,577,989	26,725,812	26,725,812	26,725,812	26,725,812	26,725,812
TANF ARPA GRANT	777,491	0	0	0	0	0
TANF DIAPER PROGRAM	25,715	0	0	0	0	0
VIRTUAL PRE-K	35,540	0	0	0	0	0
NEON PROGRAM	2,847,077	3,292,949	3,330,824	3,303,191	3,330,824	3,303,191
TANF TRANSFERS	9,294,200	13,989,460	1,435,724	6,235,724	1,435,724	6,235,724
NON PROFIT CONTRACTS	547,895	548,833	467,588	467,588	470,505	470,505
PURCHASING ASSESSMENT	382	382	382	382	382	382
STATEWIDE COST ALLOCATION PLAN	5,201	4,639	4,639	4,639	4,639	4,639
TOTAL EXPENDITURES:	37,111,490	44,562,075	31,964,969	36,737,336	31,967,886	36,740,253

MAINTENANCE

MI00 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FED TANF	0	0	0	-382	0	-382
TOTAL RESOURCES:	0	0	0	-382	0	-382
EXPENDITURES:						
PURCHASING ASSESSMENT	0	0	0	-382	0	-382
TOTAL EXPENDITURES:	0	0	0	-382	0	-382

ENHANCEMENT

E254 HEALTH & WELLNESS

This request funds Family Preservation and Support Services for families impacted by opioid and other substance use.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
TRANS FROM DHHS - DIRECTOR	0	0	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL RESOURCES:	0	0	5,000,000	5,000,000	5,000,000	5,000,000
EXPENDITURES:						
KINCARE	0	0	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL EXPENDITURES:	0	0	5,000,000	5,000,000	5,000,000	5,000,000

E255 HEALTH & WELLNESS

This request funds a new Temporary Assistance for Needy Families program to support non-parent relatives caring for children who have been removed from the care of their parents due to substance use, to avoid long-term involvement with foster care.

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RESOURCES:						
TRANS FROM DHHS - DIRECTOR	0	0	5,000,000	5,000,000	5,000,000	5,000,000

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	5,000,000	5,000,000	5,000,000	5,000,000
EXPENDITURES:						
KINCARE	0	0	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL EXPENDITURES:	0	0	5,000,000	5,000,000	5,000,000	5,000,000

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	24,607,810	24,607,810	24,607,810	24,607,810	24,607,810	24,607,810
FED TANF	11,726,189	19,954,265	7,357,159	12,129,144	7,360,076	12,132,061
TANF ARPA	777,491	0	0	0	0	0
TRANS FROM DHHS - DIRECTOR	0	0	10,000,000	10,000,000	10,000,000	10,000,000
TOTAL RESOURCES:	37,111,490	44,562,075	41,964,969	46,736,954	41,967,886	46,739,871
EXPENDITURES:						
CASH ASSISTANCE	23,577,989	26,725,812	26,725,812	26,725,812	26,725,812	26,725,812
TANF ARPA GRANT	777,491	0	0	0	0	0
TANF DIAPER PROGRAM	25,715	0	0	0	0	0
VIRTUAL PRE-K	35,540	0	0	0	0	0
KINCARE	0	0	10,000,000	10,000,000	10,000,000	10,000,000
NEON PROGRAM	2,847,077	3,292,949	3,330,824	3,303,191	3,330,824	3,303,191
TANF TRANSFERS	9,294,200	13,989,460	1,435,724	6,235,724	1,435,724	6,235,724
NON PROFIT CONTRACTS	547,895	548,833	467,588	467,588	470,505	470,505
PURCHASING ASSESSMENT	382	382	382	0	382	0
STATEWIDE COST ALLOCATION PLAN	5,201	4,639	4,639	4,639	4,639	4,639
TOTAL EXPENDITURES:	37,111,490	44,562,075	41,964,969	46,736,954	41,967,886	46,739,871
PERCENT CHANGE:		20.08%	-5.83%	4.88%	0.01%	0.01%