

**DHS-DPBH - ENVIRONMENTAL HEALTH SERVICES**  
**101-3194**

**PROGRAM DESCRIPTION**

To help protect public health, Environmental Health Services issues permits, educates businesses and enforces Nevada laws in the following areas: food protection, bottled water, cosmetics, public accommodations, recreational vehicle parks, public bathing and swimming waters, institutional environmental health, onsite septic systems, and invasive body decoration. The Environmental Health Section provides emergency responses to potential environmental health hazards. Statutory Authority: NRS 202, 211, 439, 444, 446, 447, 583, 585, 586, and 625A.

**BASE**

This request continues 15 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized. This budget account will be eliminated through transfers to the Department of Agriculture Dairy Fund, budget account 4470 and Health Care Facility Regulation, budget account 3216.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,437,241	1,611,310	1,454,280	1,454,280	1,001,583	1,231,028
BALANCE FORWARD TO NEW YEAR	-1,611,309	0	0	0	0	0
FDA MANUFACTURED FOOD GRANT (MFRPS)	196,615	146,374	140,924	139,868	135,299	133,486
LICENSES AND FEES	908,065	977,878	978,593	978,593	978,593	978,593
FDA FOOD SAFETY CONTRACT	60,448	53,867	77,732	76,188	77,742	76,981
COUNTY REIMBURSEMENTS	508,979	510,320	554,676	554,676	554,676	554,676
<b>TOTAL RESOURCES:</b>	<b>1,500,039</b>	<b>3,299,749</b>	<b>3,206,205</b>	<b>3,203,605</b>	<b>2,747,893</b>	<b>2,974,764</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	1,093,073	1,374,049	1,650,776	1,650,100	1,700,556	1,699,580
IN-STATE TRAVEL	50,340	67,090	61,619	61,619	61,619	61,619
OPERATING	87,570	105,860	104,724	116,281	105,793	117,762
FDA FOOD SAFETY CONTRACT	23,738	15,234	17,576	15,890	17,236	12,045
FDA MANUFACTURED FOOD GRANT (MFRPS)	41,129	49,226	71,700	62,135	64,465	61,517
INFORMATION SERVICES	63,248	47,706	44,674	44,674	44,674	44,674
TRAINING	0	2,517	2,437	2,392	2,437	2,392
TRANSFER TO BA 3224 (COMMUNITY HEALTH SERVICES)	0	26,412	30,529	0	31,417	0
DIVISION COST ALLOCATION	122,978	137,889	201,101	0	130,614	0
RESERVE	0	1,454,280	1,001,583	1,231,028	569,596	955,689
PURCHASING ASSESSMENT	258	258	258	258	258	258
STATEWIDE COST ALLOCATION PLAN	17,705	19,228	19,228	19,228	19,228	19,228
<b>TOTAL EXPENDITURES:</b>	<b>1,500,039</b>	<b>3,299,749</b>	<b>3,206,205</b>	<b>3,203,605</b>	<b>2,747,893</b>	<b>2,974,764</b>
<b>TOTAL POSITIONS:</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-3,371	-34,283
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	150	1,260	150	2,277
FDA FOOD SAFETY CONTRACT	0	0	53	374	53	715
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>203</b>	<b>1,634</b>	<b>-3,168</b>	<b>-31,291</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	453	3,430	453	3,430
IN-STATE TRAVEL	0	0	2,063	15,346	2,063	15,346
OPERATING	0	0	97	-93	97	-93
FDA FOOD SAFETY CONTRACT	0	0	11	-225	11	126
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	37	-637	37	415
INFORMATION SERVICES	0	0	913	18,354	913	18,002
RESERVE	0	0	-3,371	-34,283	-6,742	-68,259
PURCHASING ASSESSMENT	0	0	0	-258	0	-258
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>203</b>	<b>1,634</b>	<b>-3,168</b>	<b>-31,291</b>

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-969	-52,014
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	31	1,528	31	1,647
FDA FOOD SAFETY CONTRACT	0	0	27	1,579	27	1,714
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>3,107</b>	<b>-911</b>	<b>-48,653</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	1,027	55,121	1,027	46,110
RESERVE	0	0	-969	-52,014	-1,938	-94,763

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>TOTAL EXPENDITURES:</b>	0	0	58	3,107	-911	-48,653

**M800 COST ALLOCATION**

This request funds maintenance adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-426	0
<b>TOTAL RESOURCES:</b>	0	0	0	0	-426	0
<b>EXPENDITURES:</b>						
DIVISION COST ALLOCATION	0	0	426	0	275	0
RESERVE	0	0	-426	0	-701	0
<b>TOTAL EXPENDITURES:</b>	0	0	0	0	-426	0

**ENHANCEMENT**

**E710 EQUIPMENT REPLACEMENT**

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-6,106	-6,106
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	698	698	6,356	6,356
FDA FOOD SAFETY CONTRACT	0	0	198	198	198	198
<b>TOTAL RESOURCES:</b>	0	0	896	896	448	448
<b>EXPENDITURES:</b>						
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	0	0	5,658	5,658
INFORMATION SERVICES	0	0	7,002	7,002	7,002	7,002
RESERVE	0	0	-6,106	-6,106	-12,212	-12,212
<b>TOTAL EXPENDITURES:</b>	0	0	896	896	448	448

**E800 COST ALLOCATION**

This request funds maintenance adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-745	0
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	90	0	57	0
FDA FOOD SAFETY CONTRACT	0	0	26	0	16	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>0</b>	<b>-672</b>	<b>0</b>
<b>EXPENDITURES:</b>						
FDA FOOD SAFETY CONTRACT	0	0	26	0	16	0
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	90	0	57	0
DIVISION COST ALLOCATION	0	0	745	0	909	0
RESERVE	0	0	-745	0	-1,654	0
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>0</b>	<b>-672</b>	<b>0</b>

**E905 TRANSFER FROM DHS - DPBH TO AGRICULTURE**

This request transfers 15 positions consisting of 10 Environmental Health Specialists, 2 Public Health Rating and Survey positions, one Health Program Manager, and two Administrative Assistants and the associated operating costs related to food inspections from Environmental Services, budget account 3194 to the Department of Agriculture Dairy Fund, budget account 4470. This decision unit is contingent upon passage and approval of enabling legislation.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	-1,012,822	0	-678,728
FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	0	-143,354	0	-143,766
LICENSES AND FEES	0	0	0	-706,756	0	-706,722
FDA FOOD SAFETY CONTRACT	0	0	0	-78,339	0	-79,608
COUNTY REIMBURSEMENTS	0	0	0	-415,643	0	-414,598
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,356,914</b>	<b>0</b>	<b>-2,023,422</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	-1,381,266	0	-1,410,758
IN-STATE TRAVEL	0	0	0	-51,257	0	-51,257
OPERATING	0	0	0	-89,619	0	-91,018
FDA FOOD SAFETY CONTRACT	0	0	0	-15,665	0	-12,171

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FDA MANUFACTURED FOOD GRANT (MFRPS)	0	0	0	-61,498	0	-67,590
INFORMATION SERVICES	0	0	0	-63,180	0	-61,849
TRAINING	0	0	0	-2,049	0	-2,049
RESERVE	0	0	0	-678,728	0	-313,078
STATEWIDE COST ALLOCATION PLAN	0	0	0	-13,652	0	-13,652
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,356,914</b>	<b>0</b>	<b>-2,023,422</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.00</b>	<b>0.00</b>	<b>-12.00</b>

**E910 TRANS FR ENVIRO HEALTH TO HEALTH CARE FACILITY REG**

This request transfers three Environmental Health Specialist positions and the associated operating costs from Environmental Health, budget account 3194 to Health Care Facilities Regulation, budget account 3216.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	-441,458	0	-459,897
LICENSES AND FEES	0	0	0	-271,837	0	-271,871
COUNTY REIMBURSEMENTS	0	0	0	-139,033	0	-140,078
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-852,328</b>	<b>0</b>	<b>-871,846</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	-327,385	0	-338,362
IN-STATE TRAVEL	0	0	0	-25,708	0	-25,708
OPERATING	0	0	0	-26,569	0	-26,651
INFORMATION SERVICES	0	0	0	-6,850	0	-7,829
TRAINING	0	0	0	-343	0	-343
RESERVE	0	0	0	-459,897	0	-467,377
STATEWIDE COST ALLOCATION PLAN	0	0	0	-5,576	0	-5,576
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-852,328</b>	<b>0</b>	<b>-871,846</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.00</b>	<b>0.00</b>	<b>-3.00</b>

**SUMMARY**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,437,241	1,611,310	1,454,280	0	989,966	0
BALANCE FORWARD TO NEW YEAR	-1,611,309	0	0	0	0	0
FDA MANUFACTURED FOOD GRANT (MFRPS)	196,615	146,374	141,893	0	141,893	0
LICENSES AND FEES	908,065	977,878	978,593	0	978,593	0
FDA FOOD SAFETY CONTRACT	60,448	53,867	78,036	0	78,036	0
COUNTY REIMBURSEMENTS	508,979	510,320	554,676	0	554,676	0
<b>TOTAL RESOURCES:</b>	<b>1,500,039</b>	<b>3,299,749</b>	<b>3,207,478</b>	<b>0</b>	<b>2,743,164</b>	<b>0</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	1,093,073	1,374,049	1,652,256	0	1,702,036	0
IN-STATE TRAVEL	50,340	67,090	63,682	0	63,682	0
OPERATING	87,570	105,860	104,821	0	105,890	0
FDA FOOD SAFETY CONTRACT	23,738	15,234	17,613	0	17,263	0
FDA MANUFACTURED FOOD GRANT (MFRPS)	41,129	49,226	71,827	0	70,217	0
INFORMATION SERVICES	63,248	47,706	52,589	0	52,589	0
TRAINING	0	2,517	2,437	0	2,437	0
TRANSFER TO BA 3224 (COMMUNITY HEALTH SERVICES)	0	26,412	30,529	0	31,417	0
DIVISION COST ALLOCATION	122,978	137,889	202,272	0	131,798	0
RESERVE	0	1,454,280	989,966	0	546,349	0
PURCHASING ASSESSMENT	258	258	258	0	258	0
STATEWIDE COST ALLOCATION PLAN	17,705	19,228	19,228	0	19,228	0
<b>TOTAL EXPENDITURES:</b>	<b>1,500,039</b>	<b>3,299,749</b>	<b>3,207,478</b>	<b>0</b>	<b>2,743,164</b>	<b>0</b>
<b>PERCENT CHANGE:</b>		<b>119.98%</b>	<b>-2.80%</b>	<b>-100.00%</b>	<b>-14.48%</b>	<b>%</b>
<b>TOTAL POSITIONS:</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>