

**NHA - PUBLIC OPTION
101-3164**

PROGRAM DESCRIPTION

The Public Option account was created to design, establish, and operate a public option health benefit plan for Nevadans. The Public Option program was approved in the 2021 Legislative Session.

BASE

This request continues funding for five positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	3,651,537	1,323,043	2,337,404	1,475,068	2,358,818	1,495,259
REVERSIONS	-2,284,341	0	0	0	0	0
TOTAL RESOURCES:	1,367,196	1,323,043	2,337,404	1,475,068	2,358,818	1,495,259
EXPENDITURES:						
PERSONNEL SERVICES	99,519	496,897	631,144	631,363	650,987	651,256
OPERATING	595	595	77,095	16,069	78,666	16,367
PUBLIC OPTION	1,264,998	823,471	1,625,000	823,471	1,625,000	823,471
INFORMATION SERVICES	2,084	2,080	4,165	4,165	4,165	4,165
TOTAL EXPENDITURES:	1,367,196	1,323,043	2,337,404	1,475,068	2,358,818	1,495,259
TOTAL POSITIONS:	5.00	5.00	5.00	5.00	5.00	5.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	541	64,565	541	64,447
TOTAL RESOURCES:	0	0	541	64,565	541	64,447
EXPENDITURES:						
PERSONNEL SERVICES	0	0	151	1,143	151	1,143
OPERATING	0	0	69	-148	69	-149
INFORMATION SERVICES	0	0	321	63,570	321	63,453

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	541	64,565	541	64,447

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	18,969	0	15,969
TOTAL RESOURCES:	0	0	0	18,969	0	15,969
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	18,969	0	15,969
TOTAL EXPENDITURES:	0	0	0	18,969	0	15,969

M500 MANDATES - ACTUARIAL SERVICES 1332 WAIVER

This request funds increased costs for actuarial services for the 1332 waivers as required under CFR 33.108(f)(4).

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	801,529	0	801,529
TOTAL RESOURCES:	0	0	0	801,529	0	801,529
EXPENDITURES:						
PUBLIC OPTION	0	0	0	801,529	0	801,529
TOTAL EXPENDITURES:	0	0	0	801,529	0	801,529

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	3,651,537	1,323,043	2,337,945	2,360,131	2,359,359	2,377,204
REVERSIONS	-2,284,341	0	0	0	0	0

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	1,367,196	1,323,043	2,337,945	2,360,131	2,359,359	2,377,204
EXPENDITURES:						
PERSONNEL SERVICES	99,519	496,897	631,295	651,475	651,138	668,368
OPERATING	595	595	77,164	15,921	78,735	16,218
PUBLIC OPTION	1,264,998	823,471	1,625,000	1,625,000	1,625,000	1,625,000
INFORMATION SERVICES	2,084	2,080	4,486	67,735	4,486	67,618
TOTAL EXPENDITURES:	1,367,196	1,323,043	2,337,945	2,360,131	2,359,359	2,377,204
PERCENT CHANGE:		-3.23%	76.71%	78.39%	0.92%	0.72%
TOTAL POSITIONS:	5.00	5.00	5.00	5.00	5.00	5.00