

NDE - EDUCATOR LICENSURE

101-2705

PROGRAM DESCRIPTION

The Educator Licensure budget is fully fee-funded, provides for all activities of the Offices of Educator Licensure, and includes the budget for the Commission on Professional Standards in Education. This budget account also funds the fingerprint clearance and background check processes; investigation of public and employer complaints of misconduct; and the statutorily mandated tracking, facilitation, and reporting of the licensure discipline process by the State Board of Education. Additionally, the Online Portal for Applications and Licensure (OPAL) is supported by this budget. OPAL will also allow for adherence to mandated data collection and reporting regarding the inequitable distribution of fully certified, experienced, and effective educators serving all students in accordance with the federal Every Student Succeeds Act. Authority: NRS 391.031 - NRS 391.051; NRS 391.053 - NRS 391.059; NRS 391.320 - NRS 391.161; Assembly Bills 7, 77, and 362 (2017) and Senate Bill 287 (2017) NRS 385.175; NRS 385A.430 - NRS 385A.440.

BASE

This request continues 20 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	2,574,286	2,530,654	2,178,526	2,178,526	3,529,853	1,511,398
BALANCE FORWARD TO NEW YEAR	-2,530,653	0	0	0	0	0
LICENSES AND FEES	2,127,998	1,771,187	4,712,495	2,527,091	4,720,997	2,527,091
TESTING FEES	16,790	15,824	15,824	15,824	15,824	15,824
FINGERPRINT FEES	633,294	560,361	560,361	583,897	560,361	583,897
TRANSFER IN FED ARPA	0	500,000	0	0	0	0
TRANSFER FROM HEALTH DIVISION	8,248	0	0	0	0	0
TOTAL RESOURCES:	2,829,963	5,378,026	7,467,206	5,305,338	8,827,035	4,638,210
EXPENDITURES:						
PERSONNEL SERVICES	1,772,283	1,651,219	2,119,052	2,118,187	2,150,203	2,149,238
OUT-OF-STATE TRAVEL	5,709	6,249	6,249	6,249	6,249	6,249
IN-STATE TRAVEL	10,201	10,783	10,783	10,783	10,783	10,783
OPERATING	134,338	162,292	169,376	167,992	169,604	168,211
LICENSURE SYSTEM	148,320	144,000	148,320	148,320	148,320	148,320
PROFESSIONAL STANDARDS COMMISSION	0	1,603	1,603	1,603	1,603	1,603
MICROCREDENTIALING	0	500,000	0	0	0	0
ED PREPARATION	14,037	15,824	15,824	15,824	15,824	15,824
INDIRECT COSTS	170,738	111,054	869,937	719,137	877,361	719,137
INFORMATION SERVICES	22,912	17,813	16,660	16,660	16,660	16,660
FINGERPRINT FEES	532,953	560,361	560,361	560,361	560,361	560,361
DEPARTMENT COST ALLOCATION	5,822	5,822	6,708	16,344	6,708	16,344
RESERVE	0	2,178,526	3,529,853	1,511,398	4,850,879	813,000
PURCHASING ASSESSMENT	174	174	174	174	174	174
STATEWIDE COST ALLOCATION PLAN	12,476	12,306	12,306	12,306	12,306	12,306

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	2,829,963	5,378,026	7,467,206	5,305,338	8,827,035	4,638,210
TOTAL POSITIONS:	20.00	20.00	20.00	20.00	20.00	20.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

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RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-21,918
LICENSES AND FEES	0	0	2,544	0	2,544	0
TOTAL RESOURCES:	0	0	2,544	0	2,544	-21,918
EXPENDITURES:						
PERSONNEL SERVICES	0	0	605	4,574	605	4,574
OPERATING	0	0	659	6,216	659	6,212
INFORMATION SERVICES	0	0	1,280	11,302	1,280	10,832
RESERVE	0	0	0	-21,918	0	-43,362
PURCHASING ASSESSMENT	0	0	0	-174	0	-174
TOTAL EXPENDITURES:	0	0	2,544	0	2,544	-21,918

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

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RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-70,981
LICENSES AND FEES	0	0	1,220	0	1,220	0
TOTAL RESOURCES:	0	0	1,220	0	1,220	-70,981
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,220	70,981	1,220	58,746

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESERVE	0	0	0	-70,981	0	-129,727
TOTAL EXPENDITURES:	0	0	1,220	0	1,220	-70,981

ENHANCEMENT

E126 EDUCATION & WORKFORCE

This request funds membership to the Interstate Teacher Mobility Compact and conference travel.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-33,668
LICENSES AND FEES	0	0	33,668	0	33,668	0
TOTAL RESOURCES:	0	0	33,668	0	33,668	-33,668
EXPENDITURES:						
IN-STATE TRAVEL	0	0	3,668	3,668	3,668	3,668
OPERATING	0	0	30,000	30,000	30,000	30,000
RESERVE	0	0	0	-33,668	0	-67,336
TOTAL EXPENDITURES:	0	0	33,668	0	33,668	-33,668

E127 EDUCATION & WORKFORCE

This request adds one Program Officer position to oversee day-to-day operations of the technical licensing processes.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-94,649
LICENSES AND FEES	0	0	109,239	0	136,121	0
TOTAL RESOURCES:	0	0	109,239	0	136,121	-94,649
EXPENDITURES:						
PERSONNEL SERVICES	0	0	85,611	70,541	116,485	95,222
OUT-OF-STATE TRAVEL	0	0	3,602	3,602	3,602	3,602
IN-STATE TRAVEL	0	0	4,331	4,331	4,331	4,331
OPERATING	0	0	8,696	8,739	10,300	10,368

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
INFORMATION SERVICES	0	0	6,999	7,436	1,403	1,879
RESERVE	0	0	0	-94,649	0	-210,051
TOTAL EXPENDITURES:	0	0	109,239	0	136,121	-94,649
TOTAL POSITIONS:	0.00	0.00	1.00	1.00	1.00	1.00

E131 EDUCATION & WORKFORCE

This request funds Smartsheet licenses.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-530
TOTAL RESOURCES:	0	0	0	0	0	-530
EXPENDITURES:						
OPERATING	0	0	0	530	0	530
RESERVE	0	0	0	-530	0	-1,060
TOTAL EXPENDITURES:	0	0	0	0	0	-530

E132 EDUCATION & WORKFORCE

This request adds non-state-owned office rent for existing staff not previously budgeted.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-3,424
TOTAL RESOURCES:	0	0	0	0	0	-3,424
EXPENDITURES:						
OPERATING	0	0	0	3,424	0	3,432
RESERVE	0	0	0	-3,424	0	-6,856
TOTAL EXPENDITURES:	0	0	0	0	0	-3,424

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	-82,544	0	-44,362	0
TOTAL RESOURCES:	0	0	-82,544	0	-44,362	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	2,574,286	2,530,654	2,178,526	2,178,526	3,529,853	1,286,228
BALANCE FORWARD TO NEW YEAR	-2,530,653	0	0	0	0	0
LICENSES AND FEES	2,127,998	1,771,187	4,776,622	2,527,091	4,850,188	2,527,091
TESTING FEES	16,790	15,824	15,824	15,824	15,824	15,824
FINGERPRINT FEES	633,294	560,361	560,361	583,897	560,361	583,897
TRANSFER IN FED ARPA	0	500,000	0	0	0	0
TRANSFER FROM HEALTH DIVISION	8,248	0	0	0	0	0
TOTAL RESOURCES:	2,829,963	5,378,026	7,531,333	5,305,338	8,956,226	4,413,040
EXPENDITURES:						
PERSONNEL SERVICES	1,772,283	1,651,219	2,133,061	2,264,283	2,214,396	2,307,780
OUT-OF-STATE TRAVEL	5,709	6,249	8,017	9,851	8,017	9,851
IN-STATE TRAVEL	10,201	10,783	14,201	18,782	14,201	18,782
OPERATING	134,338	162,292	201,931	216,901	203,563	218,753
LICENSURE SYSTEM	148,320	144,000	148,320	148,320	148,320	148,320
PROFESSIONAL STANDARDS COMMISSION	0	1,603	1,603	1,603	1,603	1,603
MICROCREDENTIALING	0	500,000	0	0	0	0
ED PREPARATION	14,037	15,824	15,824	15,824	15,824	15,824
INDIRECT COSTS	170,738	111,054	869,937	719,137	877,361	719,137
INFORMATION SERVICES	22,912	17,813	29,037	35,398	42,513	29,371
FINGERPRINT FEES	532,953	560,361	560,361	560,361	560,361	560,361
DEPARTMENT COST ALLOCATION	5,822	5,822	6,708	16,344	6,708	16,344
RESERVE	0	2,178,526	3,529,853	1,286,228	4,850,879	354,608
PURCHASING ASSESSMENT	174	174	174	0	174	0

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STATEWIDE COST ALLOCATION PLAN	12,476	12,306	12,306	12,306	12,306	12,306
TOTAL EXPENDITURES:	2,829,963	5,378,026	7,531,333	5,305,338	8,956,226	4,413,040
PERCENT CHANGE:		90.04%	40.04%	-1.35%	18.92%	-16.82%
TOTAL POSITIONS:	20.00	20.00	21.00	21.00	21.00	21.00