

LEG - LEGISLATIVE COUNSEL BUREAU

327-2631

PROGRAM DESCRIPTION

The Legislative Counsel Bureau consists of the Legislative Commission, Legal Division, Audit Division, Fiscal Analysis Division, Research Division, and Administrative Division. The bureau provides direct support to the Nevada Legislature. Statutory Authority: NRS 218F.100.

BASE

This request continues funding for positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	68,481,277	78,127,729	78,106,952	99,782,839	78,106,952	100,059,564
HIGHWAY FUND AUTHORIZATION	5,000	5,000	5,000	5,000	5,000	5,000
CHARGES FOR SERVICES - Q	130,000	130,000	130,000	130,000	130,000	130,000
GIFT SHOP SALES	133,500	183,500	183,500	303,000	183,500	603,000
MEAL SALES	0	0	0	770,000	0	1,100,000
MISCELLANEOUS	66,614	66,614	66,614	66,500	66,614	66,500
RENTAL INCOME - NON-EXECUTIVE BUDGETS	0	0	0	444,550	0	444,550
TRANSFER FROM PRINTING	131,168	131,168	131,168	161,168	131,168	30,000
TRANSFER FROM INDUSTRIAL RELATIONS	48,405	48,405	48,405	48,405	48,405	48,405
TOTAL RESOURCES:	68,995,964	78,692,416	78,671,639	101,711,462	78,671,639	102,487,019
EXPENDITURES:						
OPERATIONS	68,909,849	78,606,301	78,607,124	101,614,462	78,607,124	102,390,019
INFORMATION SERVICES	64,515	64,515	64,515	64,515	64,515	64,515
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	21,600	21,600	0	32,485	0	32,485
TOTAL EXPENDITURES:	68,995,964	78,692,416	78,671,639	101,711,462	78,671,639	102,487,019

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	17,218	-6,552	17,218	-6,547
TOTAL RESOURCES:	0	0	17,218	-6,552	17,218	-6,547

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
OPERATIONS	0	0	12,448	57,595	12,448	57,600
INFORMATION SERVICES	0	0	4,770	-64,147	4,770	-64,147
TOTAL EXPENDITURES:	0	0	17,218	-6,552	17,218	-6,547

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	68,481,277	78,127,729	78,124,170	99,776,287	78,124,170	100,053,017
HIGHWAY FUND AUTHORIZATION	5,000	5,000	5,000	5,000	5,000	5,000
CHARGES FOR SERVICES - Q	130,000	130,000	130,000	130,000	130,000	130,000
GIFT SHOP SALES	133,500	183,500	183,500	303,000	183,500	603,000
MEAL SALES	0	0	0	770,000	0	1,100,000
MISCELLANEOUS	66,614	66,614	66,614	66,500	66,614	66,500
RENTAL INCOME - NON-EXECUTIVE BUDGETS	0	0	0	444,550	0	444,550
TRANSFER FROM PRINTING	131,168	131,168	131,168	161,168	131,168	30,000
TRANSFER FROM INDUSTRIAL RELATIONS	48,405	48,405	48,405	48,405	48,405	48,405
TOTAL RESOURCES:	68,995,964	78,692,416	78,688,857	101,704,910	78,688,857	102,480,472
EXPENDITURES:						
OPERATIONS	68,909,849	78,606,301	78,619,572	101,672,057	78,619,572	102,447,619
INFORMATION SERVICES	64,515	64,515	69,285	368	69,285	368
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	21,600	21,600	0	32,485	0	32,485
TOTAL EXPENDITURES:	68,995,964	78,692,416	78,688,857	101,704,910	78,688,857	102,480,472
PERCENT CHANGE:		14.05%	-0.00%	29.24%	0.00%	0.76%