

**LEG - NEVADA LEGISLATURE INTERIM**

**327-2626**

**PROGRAM DESCRIPTION**

The budget of the Interim Nevada Legislature provides support staff between legislative sessions. This staff is responsible for finalizing the work of the preceding session, preparing for the upcoming session, assisting legislators, and providing information to the public as the need arises. Statutory Authority: NRS 218A.520 and NRS 218A.550.

**BASE**

This request continues funding for positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	1,924,795	1,940,078	1,940,128	2,398,658	1,940,091	2,426,647
<b>TOTAL RESOURCES:</b>	<b>1,924,795</b>	<b>1,940,078</b>	<b>1,940,128</b>	<b>2,398,658</b>	<b>1,940,091</b>	<b>2,426,647</b>
<b>EXPENDITURES:</b>						
NEVADA LEGIS INTERIM	1,924,795	1,940,078	1,940,128	2,398,658	1,940,091	2,426,647
<b>TOTAL EXPENDITURES:</b>	<b>1,924,795</b>	<b>1,940,078</b>	<b>1,940,128</b>	<b>2,398,658</b>	<b>1,940,091</b>	<b>2,426,647</b>

**SUMMARY**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
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<b>PERCENT CHANGE:</b>		<b>0.79%</b>	<b>0.00%</b>	<b>23.64%</b>	<b>-0.00%</b>	<b>1.17%</b>