## NDE - EDUCATION STABILIZATION ACCOUNT

## 203-2608

## PROGRAM DESCRIPTION

The Education Stabilization Account was established in the 81st Session of the Nevada Legislature by SB 458 Section 19 for the purpose of supporting the operation of the public schools in the State of Nevada, in the event of economic uncertainty or due to slow revenue flow into the State Education Fund. Statutory authority: NRS 387.1213.

## BASE

This request continues support for the operation of the public schools in the State of Nevada.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,500,000	0	1,500,000	0
BALANCE FORWARD FROM PREVIOUS YEAR	818,742,956	0	872,977,723	856,612,143	897,414,074	865,781,577
BALANCE FORWARD TO NEW YEAR NEW B/A	0	845,796,784	0	0	0	Ŭ
TREASURER'S INTEREST DISTRIB	27,053,828	10,815,359	24,436,351	9,169,434	24,436,351	9,103,641
TOTAL RESOURCES:	845,796,784	856,612,143	898,914,074	865,781,577	923,350,425	874,885,218
EXPENDITURES:						
SPECIAL EDUCATION	0	0	1,500,000	0	1,500,000	0
RESERVE	845,796,784	856,612,143	897,414,074	865,781,577	921,850,425	874,885,218
TOTAL EXPENDITURES:	845,796,784	856,612,143	898,914,074	865,781,577	923,350,425	874,885,218
SUMMARY						
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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:		WORK	AGENCY	GOVERNOR	AGENCY	GOVERNOR
		WORK	AGENCY	GOVERNOR RECOMMENDS	AGENCY	GOVERNOR RECOMMENDS
RESOURCES:	ACTUAL	WORK PROGRAM	AGENCY REQUEST	GOVERNOR RECOMMENDS	AGENCY REQUEST	GOVERNOR RECOMMENDS
<b>RESOURCES:</b> APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR BALANCE FORWARD TO NEW YEAR NEW B/A	ACTUAL 0 818,742,956 0	WORK PROGRAM 0 0 845,796,784	AGENCY REQUEST 1,500,000 872,977,723 0	<b>GOVERNOR</b> <b>RECOMMENDS</b> 0 856,612,143 0	AGENCY REQUEST 1,500,000 897,414,074 0	<b>GOVERNOR</b> <b>RECOMMENDS</b> 0 865,781,577 0
<b>RESOURCES:</b> APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR	ACTUAL 0 818,742,956	WORK PROGRAM 0 0	AGENCY REQUEST 1,500,000 872,977,723	<b>GOVERNOR</b> <b>RECOMMENDS</b> 0 856,612,143	AGENCY REQUEST 1,500,000 897,414,074	<b>GOVERNOR</b> <b>RECOMMENDS</b> 0 865,781,577 0
<b>RESOURCES:</b> APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR BALANCE FORWARD TO NEW YEAR NEW B/A	ACTUAL 0 818,742,956 0	WORK PROGRAM 0 0 845,796,784	AGENCY REQUEST 1,500,000 872,977,723 0	<b>GOVERNOR</b> <b>RECOMMENDS</b> 0 856,612,143 0	AGENCY REQUEST 1,500,000 897,414,074 0	<b>GOVERNOR</b> <b>RECOMMENDS</b> 0 865,781,577 0 9,103,641
<b>RESOURCES:</b> APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR BALANCE FORWARD TO NEW YEAR NEW B/A TREASURER'S INTEREST DISTRIB	ACTUAL 0 818,742,956 0 27,053,828	WORK PROGRAM 0 0 845,796,784 10,815,359	AGENCY REQUEST 1,500,000 872,977,723 0 24,436,351 898,914,074	GOVERNOR RECOMMENDS 0 856,612,143 0 9,169,434 865,781,577	AGENCY REQUEST 1,500,000 897,414,074 0 24,436,351 923,350,425	GOVERNOR RECOMMENDS 0 865,781,577 0 9,103,641 874,885,218
RESOURCES: APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR BALANCE FORWARD TO NEW YEAR NEW B/A TREASURER'S INTEREST DISTRIB TOTAL RESOURCES: EXPENDITURES: SPECIAL EDUCATION	ACTUAL 0 818,742,956 0 27,053,828 845,796,784 0	WORK PROGRAM 0 0 845,796,784 10,815,359 856,612,143 0	AGENCY REQUEST 1,500,000 872,977,723 0 24,436,351 898,914,074 1,500,000	GOVERNOR RECOMMENDS 0 856,612,143 0 9,169,434 865,781,577 0	AGENCY REQUEST 1,500,000 897,414,074 0 24,436,351 923,350,425 1,500,000	GOVERNOR RECOMMENDS 0 865,781,577 0 9,103,641 874,885,218 0
RESOURCES: APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR BALANCE FORWARD TO NEW YEAR NEW B/A TREASURER'S INTEREST DISTRIB TOTAL RESOURCES: EXPENDITURES:	ACTUAL 0 818,742,956 0 27,053,828 845,796,784	WORK PROGRAM 0 0 845,796,784 10,815,359 856,612,143	AGENCY REQUEST 1,500,000 872,977,723 0 24,436,351 898,914,074	GOVERNOR RECOMMENDS 0 856,612,143 0 9,169,434 865,781,577 0	AGENCY REQUEST 1,500,000 897,414,074 0 24,436,351 923,350,425	GOVERNOR RECOMMENDS 0 865,781,577 0 9,103,641 874,885,218 0
RESOURCES: APPROPRIATION CONTROL BALANCE FORWARD FROM PREVIOUS YEAR BALANCE FORWARD TO NEW YEAR NEW B/A TREASURER'S INTEREST DISTRIB TOTAL RESOURCES: EXPENDITURES: SPECIAL EDUCATION	ACTUAL 0 818,742,956 0 27,053,828 845,796,784 0	WORK PROGRAM 0 0 845,796,784 10,815,359 856,612,143 0	AGENCY REQUEST 1,500,000 872,977,723 0 24,436,351 898,914,074 1,500,000	GOVERNOR RECOMMENDS 0 856,612,143 0 9,169,434 865,781,577 0 865,781,577	AGENCY REQUEST 1,500,000 897,414,074 0 24,436,351 923,350,425 1,500,000	GOVERNOR RECOMMENDS 0 865,781,577 0 9,103,641 874,885,218 0 874,885,218