

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

PROGRAM DESCRIPTION

The funds in budget account 1520 are allocated for the administration of the Department of Tourism and Cultural Affairs, established by NRS 231.131 and revised via Senate Bill 477 of the 82nd (2023) Legislative Session. The primary mission of the department is to generate revenue for the State of Nevada through tourism activities; provide programming that cultivates art, culture, and heritage for the state; and to serve as protective stewards and educators through the preservation of Nevada for all residents. The funds support department operations and lodging tax transfers to other state agencies. Statutory Authority: NRS 231.8151 through 231.8179.

BASE

This request continues 10 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	22,775,860	25,141,883	18,275,906	18,275,906	26,820,514	17,202,972
BALANCE FORWARD TO NEW YEAR	-25,141,883	0	0	0	0	0
LODGING TAX	33,109,781	32,657,116	36,447,067	36,447,067	37,902,557	37,902,557
TOTAL RESOURCES:	30,743,758	57,798,999	54,722,973	54,722,973	64,723,071	55,105,529
EXPENDITURES:						
PERSONNEL SERVICES	1,086,638	1,113,067	1,367,600	1,367,614	1,376,153	1,376,167
OUT-OF-STATE TRAVEL	8,384	8,706	8,706	8,706	8,706	8,706
IN-STATE TRAVEL	10,439	10,440	10,440	10,440	10,440	10,440
OPERATING	12,983	128,492	7,129	7,129	7,129	7,129
TRANSFER TO FILM DIVISION	434,669	595,481	595,481	595,481	595,481	595,481
INFORMATION SERVICES	50,114	41,492	49,066	49,066	49,066	49,066
TRAINING	2,195	2,195	2,799	2,799	2,799	2,799
PROMOTION & ADVERTISING	643,726	1,425,000	1,447,604	512,604	1,447,604	512,604
TRANSFER TO STATE PARKS	403,423	403,423	403,423	403,423	403,423	403,423
TRANSFER TO GOVERNOR'S WASHINGTON DC OFFICE	100,954	103,414	103,414	98,400	103,414	98,400
DESTINATION DEVELOPMENT GRANTS	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TRANSFER TO LOST CITY MUSEUM	245,664	264,840	325,818	347,571	332,629	352,584
TRANSFER TO NEVADA HISTORICAL SOCIETY	377,737	416,673	515,793	539,273	526,932	549,093
TRANSFER TO NV STATE MUSEUM - CC	892,157	928,722	1,129,837	1,199,229	1,150,037	1,218,688
TRANSFER TO NV STATE MUSEUM - LV	775,388	886,217	1,041,100	1,103,981	1,067,744	1,123,362
TRANSFER TO NV STATE RAILROAD MUSEUM	637,661	713,154	905,270	923,910	917,023	933,986
TRANSFER TO NEVADA ARTS COUNCIL	1,305,402	1,427,563	1,529,977	1,234,463	1,543,378	1,263,336
TRANSFER TO DEPARTMENT OF NATIVE AMERICAN AFFAIRS	89,833	0	0	0	0	0
TRANSFER TO DIVISION OF MUSEUMS & HISTORY	363,124	282,173	325,180	411,760	330,973	446,012
TRANSFER TO STEWART INDIAN SCHOOL	232,930	273,273	316,529	316,198	322,476	322,052
TRANSFER TO TOURISM	23,020,337	29,498,768	16,817,293	27,387,954	16,812,171	27,375,164

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESERVE	0	18,275,906	26,820,514	17,202,972	36,715,493	17,457,037
TOTAL EXPENDITURES:	30,743,758	57,798,999	54,722,973	54,722,973	64,723,071	55,105,529
TOTAL POSITIONS:	10.00	10.00	10.00	10.00	10.00	10.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-1,825	-1,225
TOTAL RESOURCES:	0	0	0	0	-1,825	-1,225
EXPENDITURES:						
PERSONNEL SERVICES	0	0	277	2,129	277	2,129
OPERATING	0	0	113	-303	113	-305
INFORMATION SERVICES	0	0	1,435	-601	1,435	-836
RESERVE	0	0	-1,825	-1,225	-3,650	-2,213
TOTAL EXPENDITURES:	0	0	0	0	-1,825	-1,225

M104 AGENCY SPECIFIC INFLATION

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division, budget accounts 1350, 2870, 2940, 2943, and 4216 for inflationary increases in utilities costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-60,912
TOTAL RESOURCES:	0	0	0	0	0	-60,912
EXPENDITURES:						
TRANSFER TO LOST CITY MUSEUM	0	0	0	418	0	418
TRANSFER TO NEVADA HISTORICAL SOCIETY	0	0	0	2,572	0	2,572

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TRANSFER TO NV STATE MUSEUM - CC	0	0	0	15,133	0	15,133
TRANSFER TO NV STATE MUSEUM - LV	0	0	0	34,701	0	34,701
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0	0	0	8,088	0	8,088
	0	0	0	-60,912	0	-121,824
TOTAL EXPENDITURES:	0	0	0	0	0	-60,912

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-256	-38,394
TOTAL RESOURCES:	0	0	0	0	-256	-38,394
EXPENDITURES:						
PERSONNEL SERVICES	0	0	256	38,394	256	32,082
RESERVE	0	0	-256	-38,394	-512	-70,476
TOTAL EXPENDITURES:	0	0	0	0	-256	-38,394

ENHANCEMENT

E128 EDUCATION & WORKFORCE

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 for the America250 Commemoration of the United States Semiquincentennial.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-250,000
TOTAL RESOURCES:	0	0	0	0	0	-250,000
EXPENDITURES:						
TRANSFER TO NEVADA ARTS COUNCIL	0	0	0	250,000	0	0
RESERVE	0	0	0	-250,000	0	-250,000
TOTAL EXPENDITURES:	0	0	0	0	0	-250,000

E129 EDUCATION & WORKFORCE

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Administration, budget account 2941 for the America250 Commemoration of the United States Semiquincentennial.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-250,000
TOTAL RESOURCES:	0	0	0	0	0	-250,000
EXPENDITURES:						
TRANSFER TO DIVISION OF MUSEUMS & HISTORY	0	0	0	250,000	0	0
RESERVE	0	0	0	-250,000	0	-250,000
TOTAL EXPENDITURES:	0	0	0	0	0	-250,000

E130 EDUCATION & WORKFORCE

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for the America250 Commemorative of the United States Semiquincentennial.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-250,000
TOTAL RESOURCES:	0	0	0	0	0	-250,000
EXPENDITURES:						
TRANSFER TO TOURISM	0	0	0	250,000	0	0
RESERVE	0	0	0	-250,000	0	-250,000
TOTAL EXPENDITURES:	0	0	0	0	0	-250,000

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 for six staff to attend the National Assembly of State Art Conference in fiscal year 2027.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-17,768	0

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	-17,768	0
EXPENDITURES:						
INFORMATION SERVICES	0	0	17,768	0	17,768	0
TRANSFER TO NEVADA ARTS COUNCIL	0	0	0	0	0	1,350
RESERVE	0	0	-17,768	0	-35,536	-1,350
TOTAL EXPENDITURES:	0	0	0	0	-17,768	0

E226 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request aligns the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Film Office, budget account 1527 for base, maintenance and enhancement decision units.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-119,552	-143,946
TOTAL RESOURCES:	0	0	0	0	-119,552	-143,946
EXPENDITURES:						
TRANSFER TO FILM DIVISION	0	0	0	143,946	0	247,162
TRANSFER TO TOURISM	0	0	119,552	0	122,993	0
RESERVE	0	0	-119,552	-143,946	-242,545	-391,108
TOTAL EXPENDITURES:	0	0	0	0	-119,552	-143,946

E227 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 for online data access to data driven economy consulting.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-2,265	-5,600
TOTAL RESOURCES:	0	0	0	0	-2,265	-5,600
EXPENDITURES:						
TRANSFER TO NEVADA ARTS COUNCIL	0	0	0	5,600	0	0

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TRANSFER TO TOURISM RESERVE	0	0	2,265	0	2,265	0
	0	0	-2,265	-5,600	-4,530	-5,600
TOTAL EXPENDITURES:	0	0	0	0	-2,265	-5,600

E228 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 for nationwide Americans for the Arts, Arts and Economic Prosperity survey.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-1,000,000	-15,300
TOTAL RESOURCES:	0	0	0	0	-1,000,000	-15,300
EXPENDITURES:						
TRANSFER TO NEVADA ARTS COUNCIL	0	0	0	15,300	0	0
TRANSFER TO TOURISM RESERVE	0	0	1,000,000	0	1,000,000	0
	0	0	-1,000,000	-15,300	-2,000,000	-15,300
TOTAL EXPENDITURES:	0	0	0	0	-1,000,000	-15,300

E229 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request aligns the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Stewart Indian School Living Legacy, budget account 2601 for maintenance and enhancement decision units.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-69,149
TOTAL RESOURCES:	0	0	0	0	0	-69,149
EXPENDITURES:						
TRANSFER TO STEWART INDIAN SCHOOL RESERVE	0	0	0	69,149	0	67,803
	0	0	0	-69,149	0	-136,952
TOTAL EXPENDITURES:	0	0	0	0	0	-69,149

E230 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request funds office space in Reno to share with Nevada Arts Council.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-79,941	-82,328
TOTAL RESOURCES:	0	0	0	0	-79,941	-82,328
EXPENDITURES:						
OPERATING	0	0	79,941	82,328	82,672	85,454
RESERVE	0	0	-79,941	-82,328	-162,613	-167,782
TOTAL EXPENDITURES:	0	0	0	0	-79,941	-82,328

E231 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for in-state and out-of-state travel to support a hands-on approach to leadership and stakeholder engagement.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-39,572
TOTAL RESOURCES:	0	0	0	0	0	-39,572
EXPENDITURES:						
TRANSFER TO TOURISM	0	0	0	39,572	0	39,572
RESERVE	0	0	0	-39,572	0	-79,144
TOTAL EXPENDITURES:	0	0	0	0	0	-39,572

E232 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for magazine freight costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-26,000
TOTAL RESOURCES:	0	0	0	0	0	-26,000

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
TRANSFER TO TOURISM	0	0	0	26,000	0	26,000
RESERVE	0	0	0	-26,000	0	-52,000
TOTAL EXPENDITURES:	0	0	0	0	0	-26,000

E233 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for outside postage costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-40,000
TOTAL RESOURCES:	0	0	0	0	0	-40,000
EXPENDITURES:						
TRANSFER TO TOURISM	0	0	0	40,000	0	40,000
RESERVE	0	0	0	-40,000	0	-80,000
TOTAL EXPENDITURES:	0	0	0	0	0	-40,000

E234 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for payments for Nevada Magazine Visitor Guide contributors.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-7,015
TOTAL RESOURCES:	0	0	0	0	0	-7,015
EXPENDITURES:						
TRANSFER TO TOURISM	0	0	0	7,015	0	7,015
RESERVE	0	0	0	-7,015	0	-14,030
TOTAL EXPENDITURES:	0	0	0	0	0	-7,015

E236 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds registration and in-state travel costs to attend VMware annual training conference.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-4,568
TOTAL RESOURCES:	0	0	0	0	0	-4,568
EXPENDITURES:						
TRAINING	0	0	0	4,568	0	4,568
RESERVE	0	0	0	-4,568	0	-9,136
TOTAL EXPENDITURES:	0	0	0	0	0	-4,568

E237 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Destination Development, budget account 1523 for destination asset planning and infrastructure development grants.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-500,000
TOTAL RESOURCES:	0	0	0	0	0	-500,000
EXPENDITURES:						
DESTINATION DEVELOPMENT GRANTS	0	0	0	500,000	0	500,000
RESERVE	0	0	0	-500,000	0	-1,000,000
TOTAL EXPENDITURES:	0	0	0	0	0	-500,000

E239 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for Boulder City Chamber of Commerce building upkeep.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-47,240	-47,240

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	-47,240	-47,240
EXPENDITURES:						
TRANSFER TO TOURISM RESERVE	0 0	0 0	47,240 -47,240	47,240 -47,240	47,240 -94,480	47,240 -94,480
TOTAL EXPENDITURES:	0	0	0	0	-47,240	-47,240

E240 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for costs of the Carson City Adventure Center.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-44,588	-44,588
TOTAL RESOURCES:	0	0	0	0	-44,588	-44,588
EXPENDITURES:						
TRANSFER TO TOURISM RESERVE	0 0	0 0	44,588 -44,588	44,588 -44,588	9,857 -54,445	9,857 -54,445
TOTAL EXPENDITURES:	0	0	0	0	-44,588	-44,588

E241 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for projected costs for the Boulder City Adventure Center.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-52,086	-52,086
TOTAL RESOURCES:	0	0	0	0	-52,086	-52,086
EXPENDITURES:						
TRANSFER TO TOURISM RESERVE	0 0	0 0	52,086 -52,086	52,086 -52,086	17,355 -69,441	17,355 -69,441
TOTAL EXPENDITURES:	0	0	0	0	-52,086	-52,086

E242 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds photo images and/or photography services established in the interim that were not included in the second year of the current biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-10,000
TOTAL RESOURCES:	0	0	0	0	0	-10,000
EXPENDITURES:						
PROMOTION & ADVERTISING	0	0	0	10,000	0	10,000
RESERVE	0	0	0	-10,000	0	-20,000
TOTAL EXPENDITURES:	0	0	0	0	0	-10,000

E245 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds employee cell phone costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-6,381
TOTAL RESOURCES:	0	0	0	0	0	-6,381
EXPENDITURES:						
OPERATING	0	0	0	6,381	0	6,381
RESERVE	0	0	0	-6,381	0	-12,762
TOTAL EXPENDITURES:	0	0	0	0	0	-6,381

E246 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds in-state travel costs for promotions and advertising established in the interim that were not included in the second year of the current biennium

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-18,157
TOTAL RESOURCES:	0	0	0	0	0	-18,157

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
PROMOTION & ADVERTISING	0	0	0	18,157	0	18,157
RESERVE	0	0	0	-18,157	0	-36,314
TOTAL EXPENDITURES:	0	0	0	0	0	-18,157

E247 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds contract expenditures for consulting, marketing, and education services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-762,500
TOTAL RESOURCES:	0	0	0	0	0	-762,500
EXPENDITURES:						
PROMOTION & ADVERTISING	0	0	0	762,500	0	762,500
RESERVE	0	0	0	-762,500	0	-1,525,000
TOTAL EXPENDITURES:	0	0	0	0	0	-762,500

E248 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds advertising and public relations established in the interim that were not included in the second year of the current biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-500,000
TOTAL RESOURCES:	0	0	0	0	0	-500,000
EXPENDITURES:						
PROMOTION & ADVERTISING	0	0	0	500,000	0	500,000
RESERVE	0	0	0	-500,000	0	-1,000,000
TOTAL EXPENDITURES:	0	0	0	0	0	-500,000

E300 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Lost City Museum, budget account 1350 for stable telephone and internet services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-16,200
TOTAL RESOURCES:	0	0	0	0	0	-16,200
EXPENDITURES:						
TRANSFER TO LOST CITY MUSEUM	0	0	0	16,200	0	0
RESERVE	0	0	0	-16,200	0	-16,200
TOTAL EXPENDITURES:	0	0	0	0	0	-16,200

E301 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Lost City Museum, budget account 1350 for regional and national training.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-5,709
TOTAL RESOURCES:	0	0	0	0	0	-5,709
EXPENDITURES:						
TRANSFER TO LOST CITY MUSEUM	0	0	0	5,709	0	6,411
RESERVE	0	0	0	-5,709	0	-12,120
TOTAL EXPENDITURES:	0	0	0	0	0	-5,709

E304 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for cleaning services after the completion of capital improvement projects.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-1,620

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-1,620
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	1,620	0	0
	0	0	0	-1,620	0	-1,620
TOTAL EXPENDITURES:	0	0	0	0	0	-1,620

E305 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for collection management and access software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-2,196
TOTAL RESOURCES:	0	0	0	0	0	-2,196
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	2,196	0	2,196
	0	0	0	-2,196	0	-4,392
TOTAL EXPENDITURES:	0	0	0	0	0	-2,196

E306 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for registration and out-of-state travel for staff training.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-1,595
TOTAL RESOURCES:	0	0	0	0	0	-1,595
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	1,595	0	1,756
	0	0	0	-1,595	0	-3,351
TOTAL EXPENDITURES:	0	0	0	0	0	-1,595

E307 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for privacy workstations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-13,458
TOTAL RESOURCES:	0	0	0	0	0	-13,458
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY	0	0	0	13,458	0	0
RESERVE	0	0	0	-13,458	0	-13,458
TOTAL EXPENDITURES:	0	0	0	0	0	-13,458

E308 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for supplies and contract services to support the capital improvement project.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-147,421
TOTAL RESOURCES:	0	0	0	0	0	-147,421
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY	0	0	0	147,421	0	0
RESERVE	0	0	0	-147,421	0	-147,421
TOTAL EXPENDITURES:	0	0	0	0	0	-147,421

E309 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for improving collection conservation and preservation.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-71,754

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-71,754
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	71,754	0	0
	0	0	0	-71,754	0	-71,754
TOTAL EXPENDITURES:	0	0	0	0	0	-71,754

E310 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for supplies and printed materials for the development of ADA compliance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-8,100
TOTAL RESOURCES:	0	0	0	0	0	-8,100
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	8,100	0	8,100
	0	0	0	-8,100	0	-16,200
TOTAL EXPENDITURES:	0	0	0	0	0	-8,100

E311 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for maintenance, grounds supplies, and equipment for the main facility and off-site collection storage areas.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-19,289
TOTAL RESOURCES:	0	0	0	0	0	-19,289
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	19,289	0	13,301
	0	0	0	-19,289	0	-32,590
TOTAL EXPENDITURES:	0	0	0	0	0	-19,289

E313 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Carson City, budget account 2940 for in-state and out-of-state travel for the Native American Graves Protection and Repatriation Act Tribal Liaison.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-5,041
TOTAL RESOURCES:	0	0	0	0	0	-5,041
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - CC	0	0	0	5,041	0	5,041
RESERVE	0	0	0	-5,041	0	-10,082
TOTAL EXPENDITURES:	0	0	0	0	0	-5,041

E315 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Administration, budget account 2941 for in-state travel to southern Nevada.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-2,854
TOTAL RESOURCES:	0	0	0	0	0	-2,854
EXPENDITURES:						
TRANSFER TO DIVISION OF MUSEUMS & HISTORY	0	0	0	2,854	0	2,854
RESERVE	0	0	0	-2,854	0	-5,708
TOTAL EXPENDITURES:	0	0	0	0	0	-2,854

E316 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for one Custodial Worker position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-44,156

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-44,156
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV RESERVE	0 0	0 0	0 0	44,156 -44,156	0 0	54,127 -98,283
TOTAL EXPENDITURES:	0	0	0	0	0	-44,156

E318 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 for one Custodial Worker to ensure clean museum buildings.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0 0	0 0	0 0	0 0	0 0	53,727 -53,727
TOTAL EXPENDITURES:	0	0	0	0	0	0

E319 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 for one Grounds Maintenance Worker position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-44,156
TOTAL RESOURCES:	0	0	0	0	0	-44,156
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0 0	0 0	0 0	44,156 -44,156	0 0	53,857 -98,013
TOTAL EXPENDITURES:	0	0	0	0	0	-44,156

E320 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 for one part-time Museum Attendant position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0	0	0	0	0	33,482
	0	0	0	0	0	-33,482
TOTAL EXPENDITURES:	0	0	0	0	0	0

E321 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Carson City, budget account 2940 for building and grounds maintenance costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-7,938
TOTAL RESOURCES:	0	0	0	0	0	-7,938
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - CC RESERVE	0	0	0	7,938	0	7,938
	0	0	0	-7,938	0	-15,876
TOTAL EXPENDITURES:	0	0	0	0	0	-7,938

E322 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Administration, budget account 2941 for virtual server hosting for collection preservation.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-5,127
TOTAL RESOURCES:	0	0	0	0	0	-5,127
EXPENDITURES:						
TRANSFER TO DIVISION OF MUSEUMS & HISTORY	0	0	0	5,127	0	5,127

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESERVE	0	0	0	-5,127	0	-10,254
TOTAL EXPENDITURES:	0	0	0	0	0	-5,127

E324 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for in-state travel to share museum knowledge and create partnerships.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-4,325
TOTAL RESOURCES:	0	0	0	0	0	-4,325
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV	0	0	0	4,325	0	4,325
RESERVE	0	0	0	-4,325	0	-8,650
TOTAL EXPENDITURES:	0	0	0	0	0	-4,325

E325 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for the purchase and installation of a fire sprinkler air compressor.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-9,046
TOTAL RESOURCES:	0	0	0	0	0	-9,046
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV	0	0	0	9,046	0	0
RESERVE	0	0	0	-9,046	0	-9,046
TOTAL EXPENDITURES:	0	0	0	0	0	-9,046

E326 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for exhibit equipment and supplies.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-28,821
TOTAL RESOURCES:	0	0	0	0	0	-28,821
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV	0	0	0	28,821	0	0
RESERVE	0	0	0	-28,821	0	-28,821
TOTAL EXPENDITURES:	0	0	0	0	0	-28,821

E329 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for annual humidifier maintenance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-25,453
TOTAL RESOURCES:	0	0	0	0	0	-25,453
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV	0	0	0	25,453	0	26,344
RESERVE	0	0	0	-25,453	0	-51,797
TOTAL EXPENDITURES:	0	0	0	0	0	-25,453

E330 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 for required inspections and maintenance of bridges and crossings.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-33,815

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-33,815
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0	0	0	33,815	0	33,815
	0	0	0	-33,815	0	-67,630
TOTAL EXPENDITURES:	0	0	0	0	0	-33,815

E341 GOVERNMENT SUPPORT SERVICES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 for a replacement scissor lift for the Boulder City location.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-4,509
TOTAL RESOURCES:	0	0	0	0	0	-4,509
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0	0	0	4,509	0	0
	0	0	0	-4,509	0	-4,509
TOTAL EXPENDITURES:	0	0	0	0	0	-4,509

E540 ADJ TO TRANS FRM CULTRL AFFRS TO STATE PARKS

This request eliminates the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Department of Conservation and Natural Resources, State Parks, budget account 4162 and replaces funding with General Fund appropriations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	403,423
TOTAL RESOURCES:	0	0	0	0	0	403,423
EXPENDITURES:						
TRANSFER TO STATE PARKS RESERVE	0	0	0	-403,423	0	-403,423
	0	0	0	403,423	0	806,846
TOTAL EXPENDITURES:	0	0	0	0	0	403,423

E541 ADJUST TO TRANS FRM CULTRL AFFRS TO NV FILM OFFICE

This request eliminates the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Governor's Office of Economic Development, Nevada Film Office, budget account 1527 and replaces funding with General Fund appropriations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	739,427
TOTAL RESOURCES:	0	0	0	0	0	739,427
EXPENDITURES:						
TRANSFER TO FILM DIVISION	0	0	0	-739,427	0	-842,643
RESERVE	0	0	0	739,427	0	1,582,070
TOTAL EXPENDITURES:	0	0	0	0	0	739,427

E542 ADJ TO TRANS FRM CULTRL AFFR TO STEWART INDIAN SCH

This request eliminates the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Department of Native American Affairs, Stewart Indian School Living Legacy, budget account 2601 and replaces funding with General Fund appropriations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	385,347
TOTAL RESOURCES:	0	0	0	0	0	385,347
EXPENDITURES:						
TRANSFER TO STEWART INDIAN SCHOOL	0	0	0	-385,347	0	-389,855
RESERVE	0	0	0	385,347	0	775,202
TOTAL EXPENDITURES:	0	0	0	0	0	385,347

E543 ADJ TO TRANS FRM CULTRL AFFRS TO LOST CITY MUSEUM

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Lost City Museum, budget account 1350 from 55% to 81% and decreases General Fund appropriations from 45% to 19%.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-164,504

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-164,504
EXPENDITURES:						
TRANSFER TO LOST CITY MUSEUM RESERVE	0	0	0	164,504	0	166,873
	0	0	0	-164,504	0	-331,377
TOTAL EXPENDITURES:	0	0	0	0	0	-164,504

E544 ADJ TO TRANS FRM CULTRL AFFRS TO NV HIST SOCIETY

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 from 55% to 81% and decreases General Fund appropriations from 45% to 19%.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-256,146
TOTAL RESOURCES:	0	0	0	0	0	-256,146
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY RESERVE	0	0	0	256,146	0	260,789
	0	0	0	-256,146	0	-516,935
TOTAL EXPENDITURES:	0	0	0	0	0	-256,146

E545 ADJ TO TRANS FRM CULTRL AFFRS NV STATE MUSEUM-CC

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Carson City, budget account 2940 from 55% to 81% and decreases General Fund appropriations from 55% to 19%.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-574,063
TOTAL RESOURCES:	0	0	0	0	0	-574,063
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - CC RESERVE	0	0	0	574,063	0	583,261
	0	0	0	-574,063	0	-1,157,324
TOTAL EXPENDITURES:	0	0	0	0	0	-574,063

E546 ADJ TO TRANS FRM CULTRL AFFRS TO MUSEUM & HIST ADM

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Administration, budget account 2941 from 55% to 81% and decreases General Fund appropriations from 45% to 19%.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-194,648
TOTAL RESOURCES:	0	0	0	0	0	-194,648
EXPENDITURES:						
TRANSFER TO DIVISION OF MUSEUMS & HISTORY	0	0	0	194,648	0	192,898
RESERVE	0	0	0	-194,648	0	-387,546
TOTAL EXPENDITURES:	0	0	0	0	0	-194,648

E547 ADJ TO TRANS FR CULTRL AFFRS TO NV STATE MUSEUM-LV

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 from 55% to 81% and decreases General Fund appropriations from 45% to 19%.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-538,287
TOTAL RESOURCES:	0	0	0	0	0	-538,287
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV	0	0	0	538,287	0	547,744
RESERVE	0	0	0	-538,287	0	-1,086,031
TOTAL EXPENDITURES:	0	0	0	0	0	-538,287

E548 ADJ TO TRANS FRM CULTRL AFFRS TO RAILROAD MUSEUMS

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 from 55% to 81% and decreases General Fund appropriations from 45% to 19%.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-443,017

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-443,017
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0	0	0	443,017	0	447,788
	0	0	0	-443,017	0	-890,805
TOTAL EXPENDITURES:	0	0	0	0	0	-443,017

E710 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada State Museum, Las Vegas, budget account 2943 for replacement of computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-6,065	-4,590
TOTAL RESOURCES:	0	0	0	0	-6,065	-4,590
EXPENDITURES:						
INFORMATION SERVICES	0	0	6,065	0	3,734	0
TRANSFER TO NV STATE MUSEUM - LV RESERVE	0	0	0	4,590	0	0
	0	0	-6,065	-4,590	-9,799	-4,590
TOTAL EXPENDITURES:	0	0	0	0	-6,065	-4,590

E711 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Administration, budget account 2941 for replacement computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-340
TOTAL RESOURCES:	0	0	0	0	0	-340
EXPENDITURES:						
TRANSFER TO DIVISION OF MUSEUMS & HISTORY RESERVE	0	0	0	340	0	340
	0	0	0	-340	0	-680

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	0	0	0	-340

E712 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - State Railroad Museums, budget account 4216 for replacement of computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
TRANSFER TO NV STATE RAILROAD MUSEUM RESERVE	0	0	0	0	0	2,726
	0	0	0	0	0	-2,726
TOTAL EXPENDITURES:	0	0	0	0	0	0

E713 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 for replacement of computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-1,647
TOTAL RESOURCES:	0	0	0	0	0	-1,647
EXPENDITURES:						
TRANSFER TO NEVADA ARTS COUNCIL RESERVE	0	0	0	1,647	0	2,863
	0	0	0	-1,647	0	-4,510
TOTAL EXPENDITURES:	0	0	0	0	0	-1,647

E714 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 to replace a cargo van.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-49,098
TOTAL RESOURCES:	0	0	0	0	0	-49,098
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY	0	0	0	49,098	0	0
RESERVE	0	0	0	-49,098	0	-49,098
TOTAL EXPENDITURES:	0	0	0	0	0	-49,098

E715 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Division of Tourism, budget account 1522 for replacement computer hardware and associated software for the Division of Tourism budget accounts, 1520 and 1522.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-20,062
TOTAL RESOURCES:	0	0	0	0	0	-20,062
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	6,065	0	3,734
TRANSFER TO TOURISM	0	0	0	13,997	0	7,468
RESERVE	0	0	0	-20,062	0	-31,264
TOTAL EXPENDITURES:	0	0	0	0	0	-20,062

E716 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Lost City Museum, budget account 1350 for replacement of computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-2,218
TOTAL RESOURCES:	0	0	0	0	0	-2,218
EXPENDITURES:						
TRANSFER TO LOST CITY MUSEUM	0	0	0	2,218	0	0
RESERVE	0	0	0	-2,218	0	-2,218
TOTAL EXPENDITURES:	0	0	0	0	0	-2,218

E717 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History Division - Nevada Historical Society, budget account 2870 for replacement computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-1,974
TOTAL RESOURCES:	0	0	0	0	0	-1,974
EXPENDITURES:						
TRANSFER TO NEVADA HISTORICAL SOCIETY	0	0	0	1,974	0	0
RESERVE	0	0	0	-1,974	0	-1,974
TOTAL EXPENDITURES:	0	0	0	0	0	-1,974

E718 EQUIPMENT REPLACEMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Carson City budget account 2940 for replacement of computer hardware and software.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-4,537

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-4,537
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - CC RESERVE	0 0	0 0	0 0	4,537 -4,537	0 0	0 -4,537
TOTAL EXPENDITURES:	0	0	0	0	0	-4,537

E721 NEW EQUIPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for one carpet cleaning machine and one hard floor cleaning machine.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-9,592
TOTAL RESOURCES:	0	0	0	0	0	-9,592
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV RESERVE	0 0	0 0	0 0	9,592 -9,592	0 0	0 -9,592
TOTAL EXPENDITURES:	0	0	0	0	0	-9,592

E722 NEW EQUIPMENT

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Museums and History - Nevada State Museum, Las Vegas, budget account 2943 for an articulating boom lift.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-46,354
TOTAL RESOURCES:	0	0	0	0	0	-46,354
EXPENDITURES:						
TRANSFER TO NV STATE MUSEUM - LV RESERVE	0 0	0 0	0 0	46,354 -46,354	0 0	0 -46,354
TOTAL EXPENDITURES:	0	0	0	0	0	-46,354

E805 CLASSIFIED POSITION CHANGES

This request reclassifies an unclassified Operations and Finance Manager to a classified Administrative Service Officer commensurate with the duties of the position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	1,270
TOTAL RESOURCES:	0	0	0	0	0	1,270
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-1,270	0	-1,279
RESERVE	0	0	0	1,270	0	2,549
TOTAL EXPENDITURES:	0	0	0	0	0	1,270

E806 CLASSIFIED POSITION CHANGES

This request reclassifies an unclassified Development Specialist to a classified Information Technology Manager commensurate with the duties of the position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-27,157
TOTAL RESOURCES:	0	0	0	0	0	-27,157
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	27,157	0	27,144
RESERVE	0	0	0	-27,157	0	-54,301
TOTAL EXPENDITURES:	0	0	0	0	0	-27,157

E807 CLASSIFIED POSITION CHANGES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 to reclassify an Administrative Assistant to a Management Analyst commensurate with the duties of the position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-7,910

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	0	0	-7,910
EXPENDITURES:						
TRANSFER TO NEVADA ARTS COUNCIL	0	0	0	7,910	0	8,222
RESERVE	0	0	0	-7,910	0	-16,132
TOTAL EXPENDITURES:	0	0	0	0	0	-7,910

E808 CLASSIFIED POSITION CHANGES

This request increases the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 to Nevada Arts Council, budget account 2979 to reclassify an Administrative Services Officer 1 to an Administrative Services Officer 2 commensurate with the duties of the position which was added during the interim but not approved by the Interim Finance Committee.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-5,936
TOTAL RESOURCES:	0	0	0	0	0	-5,936
EXPENDITURES:						
TRANSFER TO NEVADA ARTS COUNCIL	0	0	0	5,936	0	5,934
RESERVE	0	0	0	-5,936	0	-11,870
TOTAL EXPENDITURES:	0	0	0	0	0	-5,936

E816 UNCLASSIFIED POSITION CHANGES

This request reclassifies a classified Public Information Officer to an unclassified Development Specialist commensurate with the duties of the position.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-9,074
TOTAL RESOURCES:	0	0	0	0	0	-9,074
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	9,074	0	9,070
RESERVE	0	0	0	-9,074	0	-18,144
TOTAL EXPENDITURES:	0	0	0	0	0	-9,074

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
--	---------------------	------------------------------	--------------------------------	-------------------------------------	--------------------------------	-------------------------------------

E900 TRANSFER FROM RAILROAD MUSEUM TO LOST CITY MUSEUM

This request aligns the transfer of Lodging Tax from Cultural Affairs Administration, budget account 1520 for the transfer of one Curator position within the department from State Railroad Museums, budget account 4216 to Lost City Museum, budget account 1350.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
TRANSFER TO LOST CITY MUSEUM	0	0	0	91,698	0	94,779
TRANSFER TO NV STATE RAILROAD MUSEUM	0	0	0	-91,698	0	-94,779
TOTAL EXPENDITURES:	0	0	0	0	0	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	22,775,860	25,141,883	18,275,906	18,275,906	25,448,928	12,643,741
BALANCE FORWARD TO NEW YEAR	-25,141,883	0	0	0	0	0
LODGING TAX	33,109,781	32,657,116	36,447,067	36,447,067	37,902,557	37,902,557
TOTAL RESOURCES:	30,743,758	57,798,999	54,722,973	54,722,973	63,351,485	50,546,298
EXPENDITURES:						
PERSONNEL SERVICES	1,086,638	1,113,067	1,368,133	1,443,098	1,376,686	1,445,313
OUT-OF-STATE TRAVEL	8,384	8,706	8,706	8,706	8,706	8,706
IN-STATE TRAVEL	10,439	10,440	10,440	10,440	10,440	10,440
OPERATING	12,983	128,492	87,183	95,535	89,914	98,659
TRANSFER TO FILM DIVISION	434,669	595,481	595,481	0	595,481	0
INFORMATION SERVICES	50,114	41,492	74,334	54,530	72,003	51,964
TRAINING	2,195	2,195	2,799	7,367	2,799	7,367
PROMOTION & ADVERTISING	643,726	1,425,000	1,447,604	1,803,261	1,447,604	1,803,261
TRANSFER TO STATE PARKS	403,423	403,423	403,423	0	403,423	0
TRANSFER TO GOVERNOR'S WASHINGTON DC OFFICE	100,954	103,414	103,414	98,400	103,414	98,400
DESTINATION DEVELOPMENT GRANTS	50,000	1,000,000	1,000,000	1,500,000	1,000,000	1,500,000
TRANSFER TO LOST CITY MUSEUM	245,664	264,840	325,818	628,318	332,629	621,065

DTCA - CULTURAL AFFAIRS ADMINISTRATION
225-1520

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TRANSFER TO NEVADA HISTORICAL SOCIETY	377,737	416,673	515,793	1,114,496	526,932	837,807
TRANSFER TO NV STATE MUSEUM - CC	892,157	928,722	1,129,837	1,805,941	1,150,037	1,830,061
TRANSFER TO NV STATE MUSEUM - LV	775,388	886,217	1,041,100	1,849,306	1,067,744	1,790,603
TRANSFER TO NV STATE RAILROAD MUSEUM	637,661	713,154	905,270	1,365,797	917,023	1,472,690
TRANSFER TO NEVADA ARTS COUNCIL	1,305,402	1,427,563	1,529,977	1,520,856	1,543,378	1,281,705
TRANSFER TO DEPARTMENT OF NATIVE AMERICAN AFFAIRS	89,833	0	0	0	0	0
TRANSFER TO DIVISION OF MUSEUMS & HISTORY	363,124	282,173	325,180	864,729	330,973	647,231
TRANSFER TO STEWART INDIAN SCHOOL	232,930	273,273	316,529	0	322,476	0
TRANSFER TO TOURISM RESERVE	23,020,337 0	29,498,768 18,275,906	18,083,024 25,448,928	27,908,452 12,643,741	18,011,881 34,037,942	27,569,671 9,471,355
TOTAL EXPENDITURES:	30,743,758	57,798,999	54,722,973	54,722,973	63,351,485	50,546,298
PERCENT CHANGE:		88.00%	-5.32%	-5.32%	15.77%	-7.63%
TOTAL POSITIONS:	10.00	10.00	10.00	10.00	10.00	10.00