

PUBLIC DEFENDER
101-1499

PROGRAM DESCRIPTION

The Public Defender provides equal protection under the law in accordance with the United States Constitution and the Nevada Constitution by representing indigent adults and juveniles accused of committing crimes in certain rural counties. This representation is performed from arrest through trial, sentencing and appeal. In addition, the office also handles appeals for denial of post-conviction habeas corpus petitions for state prison inmates accused of a crime. Statutory Authority: NRS Chapters 180 and 260.

BASE

This request continues 19 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,791,261	1,787,851	4,135,044	4,165,150	4,151,893	4,181,849
REVERSIONS	-106,576	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	4,737	0	0	0	0	0
JRJ - FEDERAL GRANT	151,499	0	0	0	0	0
COUNTY REIMBURSEMENTS	21,388	0	0	0	0	0
COUNTY FEES	432,329	1,954,331	432,329	505,307	432,329	505,307
TRANSFER FROM STATUTORY CONTINGENCY	397,638	0	0	0	0	0
TOTAL RESOURCES:	2,692,276	3,742,182	4,567,373	4,670,457	4,584,222	4,687,156
EXPENDITURES:						
PERSONNEL SERVICES	867,677	1,933,245	2,842,066	2,838,927	2,858,643	2,855,354
IN-STATE TRAVEL	28,070	8,975	220	0	220	0
OPERATING	118,207	664,141	212,234	216,416	212,506	216,688
EQUIPMENT	5,992	0	0	0	0	0
POST-CONVICTION RELIEF	1,422,325	1,024,687	1,422,326	1,422,326	1,422,326	1,422,326
JOHN R JUSTICE GRANT	151,499	0	0	0	0	0
INFORMATION SERVICES	40,248	29,466	45,762	45,762	45,762	45,762
TRAINING	0	1,357	1,357	1,357	1,357	1,357
COST ALLOCATION	58,118	58,118	21,215	123,476	21,215	123,476
PURCHASING ASSESSMENT	140	140	140	140	140	140
STATEWIDE COST ALLOCATION PLAN	0	22,053	22,053	22,053	22,053	22,053
TOTAL EXPENDITURES:	2,692,276	3,742,182	4,567,373	4,670,457	4,584,222	4,687,156
TOTAL POSITIONS:	19.00	19.00	19.00	19.00	19.00	19.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	3,839	-2,336	3,839	-2,786
TOTAL RESOURCES:	0	0	3,839	-2,336	3,839	-2,786
EXPENDITURES:						
PERSONNEL SERVICES	0	0	472	3,712	472	3,712
OPERATING	0	0	248	-565	248	-569
INFORMATION SERVICES	0	0	3,119	-5,343	3,119	-5,789
PURCHASING ASSESSMENT	0	0	0	-140	0	-140
TOTAL EXPENDITURES:	0	0	3,839	-2,336	3,839	-2,786

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	256	77,556	256	65,342
TOTAL RESOURCES:	0	0	256	77,556	256	65,342
EXPENDITURES:						
PERSONNEL SERVICES	0	0	256	77,556	256	65,342
TOTAL EXPENDITURES:	0	0	256	77,556	256	65,342

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ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request provides funding for the new office in Humboldt County.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-404,074	0	-451,299
COUNTY FEES	0	0	0	540,207	0	540,207
TOTAL RESOURCES:	0	0	0	136,133	0	88,908
EXPENDITURES:						
IN-STATE TRAVEL	0	0	0	28,071	0	28,071
OPERATING	0	0	0	48,374	0	50,829
EQUIPMENT	0	0	0	49,680	0	0
INFORMATION SERVICES	0	0	0	1,008	0	1,008
TRAINING	0	0	0	9,000	0	9,000
TOTAL EXPENDITURES:	0	0	0	136,133	0	88,908

E300 GOVERNMENT SUPPORT SERVICES

This request funds increased in-state travel needs based on the rural locations of counties serviced.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	28,071	0	28,071
TOTAL RESOURCES:	0	0	0	28,071	0	28,071
EXPENDITURES:						
IN-STATE TRAVEL	0	0	0	28,071	0	28,071
TOTAL EXPENDITURES:	0	0	0	28,071	0	28,071

E710 EQUIPMENT REPLACEMENT

This request replaces computer hardware and associated software per Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	10,128	10,128	6,752	6,752
TOTAL RESOURCES:	0	0	10,128	10,128	6,752	6,752
EXPENDITURES:						
INFORMATION SERVICES	0	0	10,128	10,128	6,752	6,752
TOTAL EXPENDITURES:	0	0	10,128	10,128	6,752	6,752

E900 TRANS FROM PUBLIC DEFENDER TO INDIGENT DEFENSE

This request transfers the Post Conviction legal expenses from budget account 1499, to budget account 1008.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-1,422,326	0	-1,422,326
TOTAL RESOURCES:	0	0	0	-1,422,326	0	-1,422,326
EXPENDITURES:						
POST-CONVICTION RELIEF	0	0	0	-1,422,326	0	-1,422,326
TOTAL EXPENDITURES:	0	0	0	-1,422,326	0	-1,422,326

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,791,261	1,787,851	4,149,267	2,452,169	4,162,740	2,405,603
REVERSIONS	-106,576	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	4,737	0	0	0	0	0
JRJ - FEDERAL GRANT	151,499	0	0	0	0	0
COUNTY REIMBURSEMENTS	21,388	0	0	0	0	0
COUNTY FEES	432,329	1,954,331	432,329	1,045,514	432,329	1,045,514

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TRANSFER FROM STATUTORY CONTINGENCY	397,638	0	0	0	0	0
TOTAL RESOURCES:	2,692,276	3,742,182	4,581,596	3,497,683	4,595,069	3,451,117
EXPENDITURES:						
PERSONNEL SERVICES	867,677	1,933,245	2,842,794	2,920,195	2,859,371	2,924,408
IN-STATE TRAVEL	28,070	8,975	220	56,142	220	56,142
OPERATING	118,207	664,141	212,482	264,225	212,754	266,948
EQUIPMENT	5,992	0	0	49,680	0	0
POST-CONVICTION RELIEF	1,422,325	1,024,687	1,422,326	0	1,422,326	0
JOHN R JUSTICE GRANT	151,499	0	0	0	0	0
INFORMATION SERVICES	40,248	29,466	59,009	51,555	55,633	47,733
TRAINING	0	1,357	1,357	10,357	1,357	10,357
COST ALLOCATION	58,118	58,118	21,215	123,476	21,215	123,476
PURCHASING ASSESSMENT	140	140	140	0	140	0
STATEWIDE COST ALLOCATION PLAN	0	22,053	22,053	22,053	22,053	22,053
TOTAL EXPENDITURES:	2,692,276	3,742,182	4,581,596	3,497,683	4,595,069	3,451,117
PERCENT CHANGE:		39.00%	22.43%	-6.53%	0.29%	-1.33%
TOTAL POSITIONS:	19.00	19.00	19.00	19.00	19.00	19.00