

ADMINISTRATION - MERIT AWARD BOARD

101-1345

PROGRAM DESCRIPTION

The Merit Award program was established in 1967 to recognize state employees for ideas that improve the operation of state government or reduce state expenditures. The Board is comprised of five members: two members of the State of Nevada Employees Association, one member from the Governor's Finance Office - Budget Division, one member from the Department of Administration - Division of Human Resource Management, and one member appointed by and representing the Governor. Statutory Authority: NRS 285.

BASE

This request continues operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	28,000	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	29,077	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-29,077	0	0	0	0	0
TREASURER'S INTEREST DISTRIB	1,077	1,200	0	0	0	0
TOTAL RESOURCES:	0	30,277	0	0	0	0
EXPENDITURES:						
MERIT AWARDS	0	30,277	0	0	0	0
TOTAL EXPENDITURES:	0	30,277	0	0	0	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	28,000	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	29,077	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-29,077	0	0	0	0	0
TREASURER'S INTEREST DISTRIB	1,077	1,200	0	0	0	0
TOTAL RESOURCES:	0	30,277	0	0	0	0
EXPENDITURES:						
MERIT AWARDS	0	30,277	0	0	0	0
TOTAL EXPENDITURES:	0	30,277	0	0	0	0
PERCENT CHANGE:		%	-100.00%	-100.00%	%	%