

ETHICS - COMMISSION ON ETHICS

101-1343

PROGRAM DESCRIPTION

The Nevada Commission on Ethics is an eight-member body appointed by the Governor and Legislative Commission to interpret and enforce the provisions of the Ethics in Government Law. The Ethics Law establishes the public policy and standards of conduct necessary to ensure the integrity and impartiality of government, free from conflicts of interest between the public duties and the private interests of public officers and employees of state and local governments. The commission and its staff focus on four main functions: 1) interpreting and enforcing the provisions of the Ethics Law; 2) investigating and adjudicating complaints alleging ethics violations by public officers and employees; 3) providing outreach and education to public officers and employees to enhance their awareness and understanding of the Ethics Law requirements and prohibitions; and 4) accepting and monitoring ethics standards acknowledgement filings required of certain public officers. Statutory Authority: NRS 281A.

BASE

This request continues seven positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	274,868	282,550	214,799	330,262	200,579	331,799
REVERSIONS	-8,376	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	241,872	322,680	314,396	314,396	236,082	243,305
BALANCE FORWARD TO NEW YEAR	-322,680	0	0	0	0	0
COUNTY REIMBURSEMENTS	770,609	727,815	924,094	871,584	893,369	840,122
TRANSFER IN FED ARPA	14,400	14,400	7,200	7,200	7,200	7,200
TOTAL RESOURCES:	970,693	1,347,445	1,460,489	1,523,442	1,337,230	1,422,426
EXPENDITURES:						
PERSONNEL SERVICES	778,688	823,254	1,017,836	1,029,926	1,022,649	1,034,614
IN-STATE TRAVEL	28,862	37,661	37,661	37,661	37,661	37,661
OPERATING	50,717	50,190	47,353	52,963	48,103	54,186
EQUIPMENT	3,092	0	0	0	0	0
COURT REPORTING SERVICES	5,965	10,137	10,137	10,137	10,137	10,137
INVESTIGATIONS/PARALEGAL COSTS	3,555	2,928	3,612	3,804	3,612	3,804
ARPA FUNDING	14,400	14,400	7,200	7,200	7,200	7,200
INFORMATION SERVICES	27,889	22,858	22,611	23,763	22,611	23,763
TRAINING	6,632	15,644	23,444	22,044	23,444	22,044
AB474 E710 ONE SHOT	3,696	8,284	0	0	0	0
DEPT COST ALLOCATION	44,813	44,813	51,673	89,759	51,673	89,759
RESERVE	0	314,396	236,082	243,305	107,260	136,378
PURCHASING ASSESSMENT	182	182	182	182	182	182
STATEWIDE COST ALLOCATION PLAN	2,202	2,698	2,698	2,698	2,698	2,698
TOTAL EXPENDITURES:	970,693	1,347,445	1,460,489	1,523,442	1,337,230	1,422,426
TOTAL POSITIONS:	7.00	7.00	7.00	7.00	7.00	7.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	484	16,861	196	7,153
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	284	0
COUNTY REIMBURSEMENTS	0	0	1,906	47,988	485	20,359
TOTAL RESOURCES:	0	0	2,390	64,849	965	27,512
EXPENDITURES:						
PERSONNEL SERVICES	0	0	186	1,442	186	1,442
OPERATING	0	0	4	-248	4	-250
INFORMATION SERVICES	0	0	1,916	8,203	660	8,039
RESERVE	0	0	284	0	115	0
PURCHASING ASSESSMENT	0	0	0	-182	0	-182
AG COST ALLOCATION PLAN	0	0	0	55,634	0	18,463
TOTAL EXPENDITURES:	0	0	2,390	64,849	965	27,512

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	7,199	0	6,035
COUNTY REIMBURSEMENTS	0	0	0	20,487	0	17,175
TOTAL RESOURCES:	0	0	0	27,686	0	23,210
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	27,686	0	23,210
TOTAL EXPENDITURES:	0	0	0	27,686	0	23,210

ENHANCEMENT

E300 GOVERNMENT SUPPORT SERVICES

The request increases out-of-state travel for two additional attendees for the Council on Governmental Ethics Laws annual conference.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,531	0	1,531
COUNTY REIMBURSEMENTS	0	0	0	4,358	0	4,358
TOTAL RESOURCES:	0	0	0	5,889	0	5,889
EXPENDITURES:						
OUT-OF-STATE TRAVEL	0	0	0	4,489	0	4,489
TRAINING	0	0	0	1,400	0	1,400
TOTAL EXPENDITURES:	0	0	0	5,889	0	5,889

E330 GOVERNMENT SUPPORT SERVICES

This request adds a modernized case management system to meet the increased caseload and to create efficiencies.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	65,552	0	29,016
COUNTY REIMBURSEMENTS	0	0	0	186,573	0	82,584
TOTAL RESOURCES:	0	0	0	252,125	0	111,600
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	252,125	0	111,600
TOTAL EXPENDITURES:	0	0	0	252,125	0	111,600

E331 GOVERNMENT SUPPORT SERVICES

This request adds software licenses to expand the resources available for education and outreach.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	512	673	232	317

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	271	0
COUNTY REIMBURSEMENTS	0	0	1,989	1,917	462	903
TOTAL RESOURCES:	0	0	2,501	2,590	965	1,220
EXPENDITURES:						
OPERATING	0	0	1,720	1,720	350	350
INFORMATION SERVICES	0	0	510	870	510	870
RESERVE	0	0	271	0	105	0
TOTAL EXPENDITURES:	0	0	2,501	2,590	965	1,220

E499 EXPIRING ARPA GRANT/PROGRAM

This request sunsets American Rescue Plan Act - Coronavirus State Fiscal Recovery grant funds for an online training platform.

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RESOURCES:						
TRANSFER IN FED ARPA	0	0	0	-7,200	0	-7,200
TOTAL RESOURCES:	0	0	0	-7,200	0	-7,200
EXPENDITURES:						
ARPA FUNDING	0	0	0	-7,200	0	-7,200
TOTAL EXPENDITURES:	0	0	0	-7,200	0	-7,200

E710 EQUIPMENT REPLACEMENT

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	0	0	2,389	2,300
COUNTY REIMBURSEMENTS	0	0	0	0	7,536	6,548
TOTAL RESOURCES:	0	0	0	0	9,925	8,848
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	0	8,848	8,848
RESERVE	0	0	0	0	1,077	0

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TOTAL EXPENDITURES:	0	0	0	0	9,925	8,848

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	38,948	0	28,180	0
TOTAL RESOURCES:	0	0	38,948	0	28,180	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	274,868	282,550	226,904	422,078	211,912	378,151
REVERSIONS	-8,376	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	241,872	322,680	314,396	314,396	241,643	243,305
BALANCE FORWARD TO NEW YEAR	-322,680	0	0	0	0	0
COUNTY REIMBURSEMENTS	770,609	727,815	963,028	1,132,907	923,710	972,049
TRANSFER IN FED ARPA	14,400	14,400	0	0	0	0
TOTAL RESOURCES:	970,693	1,347,445	1,504,328	1,869,381	1,377,265	1,593,505
EXPENDITURES:						
PERSONNEL SERVICES	778,688	823,254	1,018,022	1,059,054	1,022,835	1,059,266
OUT-OF-STATE TRAVEL	0	0	0	4,489	0	4,489
IN-STATE TRAVEL	28,862	37,661	37,661	37,661	37,661	37,661
OPERATING	50,717	50,190	90,219	54,435	79,999	54,286
EQUIPMENT	3,092	0	0	0	0	0
COURT REPORTING SERVICES	5,965	10,137	10,137	10,137	10,137	10,137
INVESTIGATIONS/PARALEGAL COSTS	3,555	2,928	3,612	3,804	3,612	3,804
ARPA FUNDING	14,400	14,400	0	0	0	0
INFORMATION SERVICES	27,889	22,858	25,037	284,961	32,629	153,120
TRAINING	6,632	15,644	23,444	23,444	23,444	23,444
AB474 E710 ONE SHOT	3,696	8,284	0	0	0	0

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
DEPT COST ALLOCATION	44,813	44,813	51,673	89,759	51,673	89,759
RESERVE	0	314,396	241,643	243,305	112,395	136,378
PURCHASING ASSESSMENT	182	182	182	0	182	0
STATEWIDE COST ALLOCATION PLAN	2,202	2,698	2,698	2,698	2,698	2,698
AG COST ALLOCATION PLAN	0	0	0	55,634	0	18,463
TOTAL EXPENDITURES:	970,693	1,347,445	1,504,328	1,869,381	1,377,265	1,593,505
PERCENT CHANGE:		38.81%	11.64%	38.74%	-8.45%	-14.76%
TOTAL POSITIONS:	7.00	7.00	7.00	7.00	7.00	7.00