

GOVERNOR'S OFFICE-OFFICE OF FEDERAL ASSISTANCE

101-1341

PROGRAM DESCRIPTION

The Office of Federal Assistance provides a range of grant-related support to increase and maximize federal dollars received by the state. The office works to achieve this through the identification of performance metrics and targets relating to obtaining and maximizing federal assistance and improving the administration of grants; increasing coordination through partnerships; targeted dissemination of best practices; and identifying barriers and methods to streamline state processes related to federal awards (NRS 223.486).

The Office of Federal Assistance serves as the single point of contact for Nevada's federal grant applications subject to intergovernmental review (E.O. 12372, NRS 223.478), supports the Nevada Advisory Council on Federal Assistance in the development and oversight of the State Plan for Maximizing Federal Assistance (NRS 223.486), and works with Nevada's federal delegation on grant-related initiatives (NRS 223.478). Additionally, the office administers the Grant Matching Program, providing last-resort match dollars to eligible organizations pursuing federal award opportunities. The Grant Matching Program was made permanent within the office with the passage of Assembly Bill 445 by the 81st Legislature (223.490).

Statutory Authority NRS 223.478

BASE

This request continues seven positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	740,310	748,742	1,012,806	964,075	1,012,806	964,075
REVERSIONS	-6,331	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	1,006,453	1,095,968	7,045	0	7,045	0
BALANCE FORWARD TO NEW YEAR	-1,095,968	0	0	0	0	0
TRANSFER IN FED ARPA	92,436	107,396	0	0	0	0
TOTAL RESOURCES:	736,900	1,952,106	1,019,851	964,075	1,019,851	964,075
EXPENDITURES:						
PERSONNEL SERVICES	660,635	603,866	856,905	856,905	856,905	856,905
IN-STATE TRAVEL	1,835	2,362	2,362	2,362	2,362	2,362
OPERATING	5,600	6,673	9,764	25,125	9,764	25,125
GRANTS MANAGEMENT SYSTEM	0	1,184,030	94,515	0	94,515	0
ARPA FUNIDNG	28,445	107,396	3,369	0	3,369	0
INFORMATION SERVICES	6,564	7,505	7,506	7,506	7,506	7,506
TRAINING	522	522	522	1,044	522	1,044
SB454 E710 ONE SHOT	0	6,453	0	0	0	0
DEPARTMENT COST ALLOCATION	32,929	32,929	37,493	70,763	37,493	70,763
RESERVE	0	0	7,045	0	7,045	0
PURCHASING ASSESSMENT	370	370	370	370	370	370
TOTAL EXPENDITURES:	736,900	1,952,106	1,019,851	964,075	1,019,851	964,075
TOTAL POSITIONS:	7.00	7.00	7.00	7.00	7.00	7.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,640	16,072	644	15,906
TOTAL RESOURCES:	0	0	1,640	16,072	644	15,906
EXPENDITURES:						
PERSONNEL SERVICES	0	0	211	1,600	211	1,600
OPERATING	0	0	13	11,452	13	11,450
INFORMATION SERVICES	0	0	1,416	3,390	420	3,226
PURCHASING ASSESSMENT	0	0	0	-370	0	-370
TOTAL EXPENDITURES:	0	0	1,640	16,072	644	15,906

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	64	26,526	64	22,085
TOTAL RESOURCES:	0	0	64	26,526	64	22,085
EXPENDITURES:						
PERSONNEL SERVICES	0	0	64	26,526	64	22,085
TOTAL EXPENDITURES:	0	0	64	26,526	64	22,085

ENHANCEMENT

E330 GOVERNMENT SUPPORT SERVICES

This request funds training for Office of Federal Assistance (OFA) staff that is provided by experts in area of federal grants, as OFA staff are required by NRS to be skilled and providing training to all stakeholders on all items and aspects related to federal grants, as well as be skilled and expert in writing federal grants for stakeholders, as defined in NRS.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	35,622	0	35,622
TOTAL RESOURCES:	0	0	0	35,622	0	35,622
EXPENDITURES:						
TRAINING	0	0	0	35,622	0	35,622
TOTAL EXPENDITURES:	0	0	0	35,622	0	35,622

E331 GOVERNMENT SUPPORT SERVICES

This request funds an annual, centralized Silver State Grants Conference, offered by the Office of Federal Assistance to statewide stakeholders. This training will teach participants about the federal grant lifecycle including, applications, awards, performance periods, liquidations and closeouts, thereby enhancing the skillsets of those involved in the competitive grant award process and bringing more federal money into the state.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	17,000	0	17,000
TOTAL RESOURCES:	0	0	0	17,000	0	17,000
EXPENDITURES:						
TRAINING	0	0	0	17,000	0	17,000
TOTAL EXPENDITURES:	0	0	0	17,000	0	17,000

E332 GOVERNMENT SUPPORT SERVICES

This request funds marketing materials and supplies for the Office of Federal Assistance for improved outreach at trainings, presentations, and stakeholder meetings.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,627	0	1,627

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	0	1,627	0	1,627
EXPENDITURES:						
OPERATING	0	0	0	1,627	0	1,627
TOTAL EXPENDITURES:	0	0	0	1,627	0	1,627

E333 GOVERNMENT SUPPORT SERVICES

This request funds additional software for the Office of Federal Assistance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,006	0	1,006
TOTAL RESOURCES:	0	0	0	1,006	0	1,006
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	1,006	0	1,006
TOTAL EXPENDITURES:	0	0	0	1,006	0	1,006

E499 EXPIRING ARPA GRANT/PROGRAM

This request sunsets American Rescue Plan Act - Coronavirus State Fiscal Recovery grant funds one associated position.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-122,474	0	-121,818
TOTAL RESOURCES:	0	0	0	-122,474	0	-121,818
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-121,684	0	-121,051
OPERATING	0	0	0	-84	0	-84
INFORMATION SERVICES	0	0	0	-706	0	-683
TOTAL EXPENDITURES:	0	0	0	-122,474	0	-121,818
TOTAL POSITIONS:	0.00	0.00	0.00	-1.00	0.00	-1.00

E710 EQUIPMENT REPLACEMENT

This request funds replacement computer hardware and associated software per Office of the Chief Information Officer's recommended replacement schedule.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	1,688	1,688	3,376	3,376
TOTAL RESOURCES:	0	0	1,688	1,688	3,376	3,376
EXPENDITURES:						
INFORMATION SERVICES	0	0	1,688	1,688	3,376	3,376
TOTAL EXPENDITURES:	0	0	1,688	1,688	3,376	3,376

E721 NEW EQUIPMENT

This request funds a multifunction printer contract for the southern Office.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,385	0	1,385
TOTAL RESOURCES:	0	0	0	1,385	0	1,385
EXPENDITURES:						
INFORMATION SERVICES	0	0	0	1,385	0	1,385
TOTAL EXPENDITURES:	0	0	0	1,385	0	1,385

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	740,310	748,742	1,016,198	942,527	1,016,890	940,264
REVERSIONS	-6,331	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	1,006,453	1,095,968	7,045	0	7,045	0
BALANCE FORWARD TO NEW YEAR	-1,095,968	0	0	0	0	0
TRANSFER IN FED ARPA	92,436	107,396	0	0	0	0
TOTAL RESOURCES:	736,900	1,952,106	1,023,243	942,527	1,023,935	940,264

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EXPENDITURES:						
PERSONNEL SERVICES	660,635	603,866	857,180	763,347	857,180	759,539
IN-STATE TRAVEL	1,835	2,362	2,362	2,362	2,362	2,362
OPERATING	5,600	6,673	9,777	38,120	9,777	38,118
GRANTS MANAGEMENT SYSTEM	0	1,184,030	94,515	0	94,515	0
ARPA FUNIDNG	28,445	107,396	3,369	0	3,369	0
INFORMATION SERVICES	6,564	7,505	10,610	14,269	11,302	15,816
TRAINING	522	522	522	53,666	522	53,666
SB454 E710 ONE SHOT	0	6,453	0	0	0	0
DEPARTMENT COST ALLOCATION	32,929	32,929	37,493	70,763	37,493	70,763
RESERVE	0	0	7,045	0	7,045	0
PURCHASING ASSESSMENT	370	370	370	0	370	0
TOTAL EXPENDITURES:	736,900	1,952,106	1,023,243	942,527	1,023,935	940,264
PERCENT CHANGE:		164.91%	-47.58%	-51.72%	0.07%	-0.24%
TOTAL POSITIONS:	7.00	7.00	7.00	6.00	7.00	6.00