

COVID-19 RELIEF PROGRAMS

101-1327

PROGRAM DESCRIPTION

This program provides for the distribution of Coronavirus State and Local Fiscal Recovery Funds authorized by the American Rescue Plan Act.

BASE

This request continues funding for ongoing programs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FEDERAL FUNDS FROM PREVIOUS YEAR	1,941,121,097	1,155,660,971	37,890,948	173,366,934	63,372,048	73,552,880
FEDERAL FUNDS TO NEW YEAR	-1,155,660,986	0	482,959,636	0	457,478,536	0
FED GEER GRANT	-807	0	0	0	0	0
FED EMERGENCY RENTAL ASSISTANCE	-139,246	0	0	0	0	0
TOTAL RESOURCES:	785,320,058	1,155,660,971	520,850,584	173,366,934	520,850,584	73,552,880
EXPENDITURES:						
ARPA - ADMINISTRATION	2,779,343	3,368,189	2,188,790	6,139	2,188,790	1,455
ARPA - NON-ENTITLEMENT GOVT	4,310,078	0	0	0	0	0
ARPA - SENATE BILL 461	5,946,346	3,108,260	924,276	0	924,276	0
ARPA - ASSEMBLY BILL 495	107,423,638	39,416,126	0	749,679	0	0
ARPA - ASSEMBLY BILL 484	13,563,578	30,192,731	31,336,397	6,799,632	31,336,397	0
ARPA - BROADBAND INITIATIVES	71,290,384	131,937,795	60,000,000	0	60,000,000	0
ARPA - HOME MEANS NEVADA	125,000,000	351,759,718	125,000,000	155,699,258	125,000,000	71,060,460
ARPA - PROJECTS	79,043,835	106,722,999	12,654,694	0	12,654,694	0
ARPA - STATE AGENCY ALLOCATIONS	100,622,538	167,933,215	96,189,869	9,042,736	96,189,869	2,257,646
ARPA - COMMUNITY RECOVERY GRANTS	12,052,702	6,168,500	5,411,953	660,534	5,411,953	0
ARPA - CHILD CARE	35,294,708	15,781,896	21,750,000	0	21,750,000	0
ARPA - UNIVERSAL SCHOOL MEALS	48,238,426	90,517	0	0	0	0
ARPA - CRISIS CARE	15,110,227	6,955,767	0	0	0	0
ARPA - CHILDRENS MENTAL HEALTH	13,106,686	28,418,985	513,326	0	513,326	0
ARPA - ENVIRONMENTAL	0	3,119,500	779,875	0	779,875	0
ARPA - PUBLIC HEALTH	82,588,927	116,307,240	14,888,819	0	14,888,819	0
ARPA - SVCS FOR SPECIFIC POPULATIONS	22,145,630	29,939,604	33,305,538	0	33,305,538	0
ARPA - WATER/SEWER/LEAD	36,801,475	71,374,025	52,271,858	406,907	52,271,858	231,270
ARPA - GRANTS TO TRIBES	10,000,000	5,142,546	261,092	0	261,092	0
ARPA - REVENUE LOSS RESERVE	0	37,921,309	63,372,048	0	63,372,048	0
STATEWIDE COST ALLOCATION PLAN	1,537	2,049	2,049	2,049	2,049	2,049
TOTAL EXPENDITURES:	785,320,058	1,155,660,971	520,850,584	173,366,934	520,850,584	73,552,880

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SUMMARY

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TOTAL EXPENDITURES:	785,320,058	1,155,660,971	520,850,584	173,366,934	520,850,584	73,552,880
PERCENT CHANGE:		47.16%	-54.93%	-85.00%	0.00%	-57.57%