

GOVERNOR'S OFC OF FINANCE - SPECIAL APPROPRIATIONS

101-1301

PROGRAM DESCRIPTION

The Special Appropriations account is used by the Governor's Finance Office to pass through General Fund appropriations to other governmental entities and not-for-profit organizations.

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	102,834,515	9,500,000	275,000	275,000	250,000	250,000
BALANCE FORWARD FROM PREVIOUS YEAR	173,608,785	140,486,555	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-140,486,555	0	0	0	0	0
TRANSFER IN FED ARPA	5,275,000	0	0	0	0	0
TOTAL RESOURCES:	141,231,745	149,986,555	275,000	275,000	250,000	250,000
EXPENDITURES:						
PERSONNEL SERVICES	206,447	216,485	0	0	0	0
OUT-OF-STATE TRAVEL	10,174	261,908	0	0	0	0
IN-STATE TRAVEL	0	101,678	0	0	0	0
OPERATING	1,098,000	215,970	0	0	0	0
EQUIPMENT	0	26,082	0	0	0	0
LAND & BUILDING IMPROVEMENTS	0	169,894	0	0	0	0
MAINT OF BUILDINGS & GROUNDS	0	17,147	0	0	0	0
HOLOCAUST EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000
AB525 ARC NV	250,000	0	0	0	0	0
NEVADA VOLUNTEERS	150,000	150,000	150,000	150,000	150,000	150,000
AB525 ARRIBA LV WORKER CEN.	10,000	0	0	0	0	0
AB525 JOY ATRICALS INC.	1,000,000	0	0	0	0	0
AB525 BOYS GIRLS CLUB TM	250,000	0	0	0	0	0
AB525 NSPPS	1,000,000	0	0	0	0	0
CIVIL AIR PATROL	25,000	0	25,000	25,000	0	0
AB525 SB341 BOYS GIRLS CLUB S	500,000	0	0	0	0	0
AB525 SB341 BOYS TOWN NV	500,000	0	0	0	0	0
AB525 LEADERS IN TRAINING	250,000	0	0	0	0	0
AB522 RETENTION	18,292,858	2,512,742	0	0	0	0
AB525 SB341 CANDLELIGHTERS CAN	2,000,000	0	0	0	0	0
AB525 SB341 CATHOLIC CHARITIES	5,000,000	0	0	0	0	0
AB525 CHICANOS POR NV	0	10,000	0	0	0	0

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SB341 CLEVELAND CLINIC NV	3,000,000	0	0	0	0	0
AB525 SB189 SB341 COMM. IN SCH	4,000,000	0	0	0	0	0
AB525 COMM HEALTH ALLIANCE	4,500,000	0	0	0	0	0
SB341 NEVADACLEANENERGY	1,000,000	0	0	0	0	0
AB525 SB341 CULINARY ACAD. LV	1,050,000	23,950,000	0	0	0	0
AB525 CUPCAKE GIRLS	10,000	0	0	0	0	0
SB341 DOM. VIOLENCE RES. CEN.	1,000,000	0	0	0	0	0
AB525 ECON. OPP. CLARK COUNTY	100,000	0	0	0	0	0
AB525 FOOD BANK N. NV	2,000,000	2,000,000	0	0	0	0
AB525 FOSTER KINSHIP	750,000	0	0	0	0	0
AB525 CHRISTIAN CEN.	10,000	0	0	0	0	0
AB525 INDEPENDENT TOMORROW	2,000,000	0	0	0	0	0
AB525 FRIENDS SERVICE HELPS	3,000,000	0	0	0	0	0
SB341 FRIENDS GEM THEATER	1,000,000	0	0	0	0	0
SB341 GAY LESBIAN COMM S. NV	1,000,000	0	0	0	0	0
AB525 GENTLEMAN DEV. CORP.	25,000	0	0	0	0	0
AB525 GOODWILL S. NV	1,500,000	0	0	0	0	0
AB525 YOUTH SPORTS ASSOC	5,000	0	0	0	0	0
SB341 GREEN OUR PLANET	3,000,000	0	0	0	0	0
AB525 HELP S. NV	25,000	0	0	0	0	0
AB525 HOPELINK S. NV	2,000,000	0	0	0	0	0
AB525 KING JEWELS	10,000	0	0	0	0	0
SB457 KIRK MEDICINE UNLV	3,800,000	9,200,000	0	0	0	0
AB525 LATINO LEADERSHIP	0	10,000	0	0	0	0
SB341 LEADERSHIP INSTITUTE	250,000	0	0	0	0	0
AB525SB341 LEGAL AID CEN S. NV	4,500,000	0	0	0	0	0
AB525 NAMI S. NV	25,000	0	0	0	0	0
AB525 SB341 NEON MUSEUM	2,000,000	0	0	0	0	0
SB341 NV BLIND CHILDREN'S	1,000,000	0	0	0	0	0
AB525 NV LATINO BAR ASSOC.	0	10,000	0	0	0	0
AB525 NEVADAPARTNERSINC	1,000,000	0	0	0	0	0
AB525 NV PTNR HOMELESS YOUTH	50,000	0	0	0	0	0
AB525 NV SMALL BIZ. DEV. CEN.	0	1,000,000	0	0	0	0
AB525 N. NV HOPES	2,000,000	0	0	0	0	0
AB525 OBODO COLLECTIVE	10,000	0	0	0	0	0
SB456 RETURN TO WORK/TRAINING	10,282,886	41,112,410	0	0	0	0

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AB525 OPP. VILLAGE	250,000	0	0	0	0	0
AB525 SB341 PIONEER CEN. PERF.	2,000,000	0	0	0	0	0
AB525 PROJECT 150	10,000	0	0	0	0	0
AB525 PUENTES	10,000	0	0	0	0	0
SB341 REGIONAL TRANSP. S. NV	5,000,000	0	0	0	0	0
SB341 ROSEMAN UNI. SCIENCE	1,000,000	0	0	0	0	0
AB525 S.ASIAN WOMEN ALLI, NV	10,000	0	0	0	0	0
AB525SB341 SPECIAL OLYMPICS NV	250,000	250,000	0	0	0	0
AB525 SPREAD THE WORD NV	379,000	121,000	0	0	0	0
AB525 T.U.L.I.P.S.	25,000	0	0	0	0	0
SB341 TAHOE DOUGLAS VIS. AUTH.	1,200,000	0	0	0	0	0
AB525 TEACH FOR AMERICA	25,000	0	0	0	0	0
AB525SB341 THREE SQUARE FOOD	2,000,000	2,000,000	0	0	0	0
AB525 U.S. VETS LV	25,000	0	0	0	0	0
AB525 UNITED LABOR NV INC.	500,000	0	0	0	0	0
AB525 SB341 UNITED WAY N NV	2,400,000	0	0	0	0	0
AB396 MUNICIPAL RENT ASST	9,000,000	9,000,000	0	0	0	0
AB525 UPLIFT NV	0	10,000	0	0	0	0
SB285 NV CNTR FOR CIVIC ENGAGE	250,000	250,000	0	0	0	0
AB525 URBAN DEV. CORP.	100,000	0	0	0	0	0
SB341 VEGAS PBS	4,000,000	0	0	0	0	0
AB525 VISION ATRICAL INC	10,000	0	0	0	0	0
SB263 CHILDREN'S CABINET	6,000,000	0	0	0	0	0
AB525 UNITED WAY S. NV	1,200,000	0	0	0	0	0
SB510 COLLECTIVE BARGAINING	19,042,380	57,291,239	0	0	0	0
TOTAL EXPENDITURES:	141,231,745	149,986,555	275,000	275,000	250,000	250,000

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
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IN-STATE TRAVEL	0	101,678	0	0	0	0
OPERATING	1,098,000	215,970	0	0	0	0
EQUIPMENT	0	26,082	0	0	0	0
LAND & BUILDING IMPROVEMENTS	0	169,894	0	0	0	0
MAINT OF BUILDINGS & GROUNDS	0	17,147	0	0	0	0
HOLOCAUST EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000
AB525 ARC NV	250,000	0	0	0	0	0
NEVADA VOLUNTEERS	150,000	150,000	150,000	150,000	150,000	150,000
AB525 ARRIBA LV WORKER CEN.	10,000	0	0	0	0	0
AB525 JOY ATRICALS INC.	1,000,000	0	0	0	0	0
AB525 BOYS GIRLS CLUB TM	250,000	0	0	0	0	0
AB525 NSPPS	1,000,000	0	0	0	0	0
CIVIL AIR PATROL	25,000	0	25,000	25,000	0	0
AB525 SB341 BOYS GIRLS CLUB S	500,000	0	0	0	0	0
AB525 SB341 BOYS TOWN NV	500,000	0	0	0	0	0
AB525 LEADERS IN TRAINING	250,000	0	0	0	0	0
AB522 RETENTION	18,292,858	2,512,742	0	0	0	0
AB525 SB341 CANDLELIGHTERS CAN	2,000,000	0	0	0	0	0
AB525 SB341 CATHOLIC CHARITIES	5,000,000	0	0	0	0	0
AB525 CHICANOS POR NV	0	10,000	0	0	0	0
SB341 CLEVELAND CLINIC NV	3,000,000	0	0	0	0	0
AB525 SB189 SB341 COMM. IN SCH	4,000,000	0	0	0	0	0
AB525 COMM HEALTH ALLIANCE	4,500,000	0	0	0	0	0
SB341 NEVADACLEANENERGY	1,000,000	0	0	0	0	0
AB525 SB341 CULINARY ACAD. LV	1,050,000	23,950,000	0	0	0	0
AB525 CUPCAKE GIRLS	10,000	0	0	0	0	0
SB341 DOM. VIOLENCE RES. CEN.	1,000,000	0	0	0	0	0
AB525 ECON. OPP. CLARK COUNTY	100,000	0	0	0	0	0
AB525 FOOD BANK N. NV	2,000,000	2,000,000	0	0	0	0
AB525 FOSTER KINSHIP	750,000	0	0	0	0	0

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AB525 FRIENDS SERVICE HELPS	3,000,000	0	0	0	0	0
SB341 FRIENDS GEM THEATER	1,000,000	0	0	0	0	0
SB341 GAY LESBIAN COMM S. NV	1,000,000	0	0	0	0	0
AB525 GENTLEMAN DEV. CORP.	25,000	0	0	0	0	0
AB525 GOODWILL S. NV	1,500,000	0	0	0	0	0
AB525 YOUTH SPORTS ASSOC	5,000	0	0	0	0	0
SB341 GREEN OUR PLANET	3,000,000	0	0	0	0	0
AB525 HELP S. NV	25,000	0	0	0	0	0
AB525 HOPELINK S. NV	2,000,000	0	0	0	0	0
AB525 KING JEWELS	10,000	0	0	0	0	0
SB457 KIRK MEDICINE UNLV	3,800,000	9,200,000	0	0	0	0
AB525 LATINO LEADERSHIP	0	10,000	0	0	0	0
SB341 LEADERSHIP INSTITUTE	250,000	0	0	0	0	0
AB525SB341 LEGAL AID CEN S. NV	4,500,000	0	0	0	0	0
AB525 NAMI S. NV	25,000	0	0	0	0	0
AB525 SB341 NEON MUSEUM	2,000,000	0	0	0	0	0
SB341 NV BLIND CHILDREN'S	1,000,000	0	0	0	0	0
AB525 NV LATINO BAR ASSOC.	0	10,000	0	0	0	0
AB525 NEVADAPARTNERSINC	1,000,000	0	0	0	0	0
AB525 NV PTNR HOMELESS YOUTH	50,000	0	0	0	0	0
AB525 NV SMALL BIZ. DEV. CEN.	0	1,000,000	0	0	0	0
AB525 N. NV HOPES	2,000,000	0	0	0	0	0
AB525 OBODO COLLECTIVE	10,000	0	0	0	0	0
SB456 RETURN TO WORK/TRAINING	10,282,886	41,112,410	0	0	0	0
AB525 OPP. VILLAGE	250,000	0	0	0	0	0
AB525 SB341 PIONEER CEN. PERF.	2,000,000	0	0	0	0	0
AB525 PROJECT 150	10,000	0	0	0	0	0
AB525 PUENTES	10,000	0	0	0	0	0
SB341 REGIONAL TRANSP. S. NV	5,000,000	0	0	0	0	0
SB341 ROSEMAN UNI. SCIENCE	1,000,000	0	0	0	0	0
AB525 S.ASIAN WOMEN ALLI, NV	10,000	0	0	0	0	0
AB525SB341 SPECIAL OLYMPICS NV	250,000	250,000	0	0	0	0
AB525 SPREAD THE WORD NV	379,000	121,000	0	0	0	0
AB525 T.U.L.I.P.S.	25,000	0	0	0	0	0

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AB525 TEACH FOR AMERICA	25,000	0	0	0	0	0
AB525SB341 THREE SQUARE FOOD	2,000,000	2,000,000	0	0	0	0
AB525 U.S. VETS LV	25,000	0	0	0	0	0
AB525 UNITED LABOR NV INC.	500,000	0	0	0	0	0
AB525 SB341 UNITED WAY N NV	2,400,000	0	0	0	0	0
AB396 MUNICIPAL RENT ASST	9,000,000	9,000,000	0	0	0	0
AB525 UPLIFT NV	0	10,000	0	0	0	0
SB285 NV CNTR FOR CIVIC ENGAGE	250,000	250,000	0	0	0	0
AB525 URBAN DEV. CORP.	100,000	0	0	0	0	0
SB341 VEGAS PBS	4,000,000	0	0	0	0	0
AB525 VISION ATRICAL INC	10,000	0	0	0	0	0
SB263 CHILDREN'S CABINET	6,000,000	0	0	0	0	0
AB525 UNITED WAY S. NV	1,200,000	0	0	0	0	0
SB510 COLLECTIVE BARGAINING	19,042,380	57,291,239	0	0	0	0
TOTAL EXPENDITURES:	141,231,745	149,986,555	275,000	275,000	250,000	250,000
PERCENT CHANGE:		6.20%	-99.82%	-99.82%	-9.09%	-9.09%