

**AG - INVESTIGATIONS UNIT**

**101-1034**

**PROGRAM DESCRIPTION**

The Investigations Unit budget account was created in the 2025 Governor's Executive Budget. Its purpose is to align all Investigation positions within one organizational structure for use throughout the office under one chain of command. This will allow the needs of the office to be addressed more effectively and reduce redundancies by having a singular budget account.

**MAINTENANCE**

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
TRANSFER FROM TREASURER	0	0	0	93	0	93
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>93</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	93	0	93
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>93</b>

**ENHANCEMENT**

**E335 GOVERNMENT SUPPORT SERVICES**

This request funds 12 cell phones for staff who frequently work off-site, outside of regular business hours, or are often away from their desk assisting staff or members of the public as part of their duties.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
AGCAP CHARGEABLE RECEIPTS	0	0	0	5,760	0	5,760
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,760</b>	<b>0</b>	<b>5,760</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	5,760	0	5,760
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,760</b>	<b>0</b>	<b>5,760</b>

**E506 ADJUSTMENTS TO TRANSFERS IN E906**

This request adjusts the funding for transfers from State Settlements, budget account 1047 through decision unit E-906.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	198,803
TRANSFER FROM AG (BA 1045 & BA 1048)	0	0	0	198,803	0	198,461
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,803</b>	<b>0</b>	<b>397,264</b>
<b>EXPENDITURES:</b>						
RESERVE	0	0	0	198,803	0	397,264
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,803</b>	<b>0</b>	<b>397,264</b>

**E710 EQUIPMENT REPLACEMENT**

This request funds replacement computer hardware and associated software as per the Office of Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	13,306	0	7,348
TRANS FROM INDUS RELATIONS	0	0	0	6,752	0	3,376
TRANSFER FROM TREASURER	0	0	0	4,200	0	0
TRANSFER FROM PUBLIC WORKS BOARD	0	0	0	600	0	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,858</b>	<b>0</b>	<b>10,724</b>
<b>EXPENDITURES:</b>						
INFORMATION SERVICES	0	0	0	24,858	0	10,724
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,858</b>	<b>0</b>	<b>10,724</b>

**E712 EQUIPMENT REPLACEMENT**

This request funds 20 new bullet proof vests for investigator positions.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
AGCAP CHARGEABLE RECEIPTS	0	0	0	23,720	0	0

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>TOTAL RESOURCES:</b>	0	0	0	23,720	0	0
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	23,720	0	0
<b>TOTAL EXPENDITURES:</b>	0	0	0	23,720	0	0

**E901 TRANSFER FROM ADMIN BUDGET TO INVESTIGATIONS**

This request transfers 12 positions consisting of 8 Criminal Investigators, one Criminal Investigator Supervisor, one Deputy Chief Investigator, and two Cybercrime Investigators from the Administrative Budget Account, budget account 1030 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	951,584	0	959,464
AGCAP CHARGEABLE RECEIPTS	0	0	0	968,655	0	975,687
<b>TOTAL RESOURCES:</b>	0	0	0	1,920,239	0	1,935,151
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	1,910,754	0	1,925,951
OPERATING	0	0	0	1,004	0	1,001
INFORMATION SERVICES	0	0	0	8,481	0	8,199
<b>TOTAL EXPENDITURES:</b>	0	0	0	1,920,239	0	1,935,151
<b>TOTAL POSITIONS:</b>	0.00	0.00	0.00	12.00	0.00	12.00

**E902 TRANSFER FROM SPEC. LITIGATION TO INVESTIGATIONS**

This request transfers two Criminal Investigator positions and one Investigator position from the Special Litigation Fund, budget account 1031 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANSFER FROM TREASURER	0	0	0	460,335	0	464,936
<b>TOTAL RESOURCES:</b>	0	0	0	460,335	0	464,936
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	457,964	0	462,636

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
OPERATING	0	0	0	251	0	250
INFORMATION SERVICES	0	0	0	2,120	0	2,050
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,335</b>	<b>0</b>	<b>464,936</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>

**E903 TRANSFER FROM ADMIN BUDGET TO INVESTIGATIONS**

This request transfers 21 positions consisting of 14 Criminal Investigators, 3 Criminal Investigator Supervisor, one Deputy Chief Investigator, and three Compliance/Audit Investigators from the Workers' Comp Fraud, budget account 1033 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANS FROM INDUS RELATIONS	0	0	0	1,928,869	0	1,932,404
TRANS FROM INSURANCE DIVISION	0	0	0	1,433,206	0	1,435,856
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,362,075</b>	<b>0</b>	<b>3,368,260</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	3,345,477	0	3,352,159
OPERATING	0	0	0	1,756	0	1,752
INFORMATION SERVICES	0	0	0	14,842	0	14,349
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,362,075</b>	<b>0</b>	<b>3,368,260</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>

**E904 TRANSFER FROM CRIME PREVENTION TO INVESTIGATIONS**

This request transfers three Criminal Investigator positions from the Crime Prevention, budget account 1036 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	472,454	0	479,973
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472,454</b>	<b>0</b>	<b>479,973</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	470,083	0	477,673

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
OPERATING	0	0	0	251	0	250
INFORMATION SERVICES	0	0	0	2,120	0	2,050
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472,454</b>	<b>0</b>	<b>479,973</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>

**E905 TRANSFER FROM CONSUMER ADVOCATE TO INVESTIGATIONS**

This request transfers 10 positions consisting of four Criminal Investigators, two Criminal Investigator Supervisors, and four Investigators from the Consumer Advocate, budget account 1038 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANSFER FROM AG (BA 1045 & BA 1048)	0	0	0	1,606,691	0	1,613,312
TRANSFER FROM TREASURER	0	0	444,884	0	451,346	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>444,884</b>	<b>1,606,691</b>	<b>451,346</b>	<b>1,613,312</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	443,157	1,491,827	449,619	1,497,332
OPERATING	0	0	357	837	357	835
FINANCIAL FRAUD LITIGATION CAP	0	0	0	106,959	0	108,312
INFORMATION SERVICES	0	0	1,370	7,068	1,370	6,833
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>444,884</b>	<b>1,606,691</b>	<b>451,346</b>	<b>1,613,312</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>10.00</b>	<b>3.00</b>	<b>10.00</b>

**E906 TRANSFER FROM STATE SETTLEMENTS TO INVESTIGATIONS**

This request transfers one Criminal Investigator position from the State Settlements, budget account 1047 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-198,803
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-198,803</b>

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	169,044	0	168,386
IN-STATE TRAVEL	0	0	0	5,061	0	5,061
OPERATING	0	0	0	9,305	0	9,644
INFORMATION SERVICES	0	0	0	1,397	0	1,374
RESERVE	0	0	0	-198,803	0	-397,264
STATEWIDE COST ALLOCATION PLAN	0	0	0	7,640	0	7,640
AG COST ALLOCATION PLAN	0	0	0	6,356	0	6,356
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-198,803</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>

**E908 TRANSFER FROM ADMIN BUDGET TO INVESTIGATIONS**

This request transfers the contracted Chief of Investigations position from Administrative Budget Account, budget account 1030 to the Investigations Unit, budget account 1034 to align programs with the current administrative structure.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	75,705	0	89,129
DISTRICT COURT ASSESSMENT FEES	0	0	0	249	0	244
AGCAP CHARGEABLE RECEIPTS	0	0	0	122,106	0	108,709
BOARD AND COMMISSION BILLINGS	0	0	0	1,305	0	1,280
TRANS FROM CCB	0	0	0	2,583	0	2,534
TRANS FROM TRANSPORTATION	0	0	0	2,389	0	2,343
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,337</b>	<b>0</b>	<b>204,239</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	204,337	0	204,239
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,337</b>	<b>0</b>	<b>204,239</b>

**SUMMARY**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	1,513,049	0	1,535,914
DISTRICT COURT ASSESSMENT FEES	0	0	0	249	0	244
AGCAP CHARGEABLE RECEIPTS	0	0	0	1,120,241	0	1,090,156
BOARD AND COMMISSION BILLINGS	0	0	0	1,305	0	1,280
TRANSFER FROM AG (BA 1045 & BA 1048)	0	0	0	1,805,494	0	1,811,773
TRANS FROM INDUS RELATIONS	0	0	0	1,935,621	0	1,935,780
TRANS FROM CCB	0	0	0	2,583	0	2,534
TRANS FROM TRANSPORTATION	0	0	0	2,389	0	2,343
TRANS FROM INSURANCE DIVISION	0	0	0	1,433,206	0	1,435,856
TRANSFER FROM TREASURER	0	0	444,884	464,628	451,346	465,029
TRANSFER FROM PUBLIC WORKS BOARD	0	0	0	600	0	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>444,884</b>	<b>8,279,365</b>	<b>451,346</b>	<b>8,280,909</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	443,157	7,845,242	449,619	7,884,230
IN-STATE TRAVEL	0	0	0	5,061	0	5,061
OPERATING	0	0	357	247,221	357	223,731
FINANCIAL FRAUD LITIGATION CAP	0	0	0	106,959	0	108,312
INFORMATION SERVICES	0	0	1,370	60,886	1,370	45,579
STATEWIDE COST ALLOCATION PLAN	0	0	0	7,640	0	7,640
AG COST ALLOCATION PLAN	0	0	0	6,356	0	6,356
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>444,884</b>	<b>8,279,365</b>	<b>451,346</b>	<b>8,280,909</b>
<b>PERCENT CHANGE:</b>		<b>%</b>	<b>%</b>	<b>%</b>	<b>1.45%</b>	<b>0.02%</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>50.00</b>	<b>3.00</b>	<b>50.00</b>