

OFFICE OF SMALL BUSINESS ADVOCACY

101-1021

PROGRAM DESCRIPTION

The Lieutenant Governor's Office of Small Business Advocacy (OSBA) was temporarily established within the office of the Lieutenant Governor pursuant to Assembly Bill 184 of the 2021 Legislative Session, with an initial sunset date of June 30th, 2023. The sunset date was extended to June 30th, 2025, with the passage of Senate Bill 24 of the 2023 Legislative Session. OSBA's mission is to serve as an advocate for small business owners within state government. In coordination with other state agencies, OSBA serves as a centralized hub, connecting small business owners to available resources and working to resolve challenges and barriers to access.

BASE

This request eliminates three positions and associated operating costs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	533	100	1,171	0	1,171	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	433	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-433	0	0	0	0	0
TRANSFER IN FED ARPA	309,161	303,237	381,387	0	381,387	0
TOTAL RESOURCES:	309,261	303,770	382,558	0	382,558	0
EXPENDITURES:						
PERSONNEL SERVICES	259,816	257,763	339,991	0	339,991	0
IN-STATE TRAVEL	10,634	10,634	10,634	0	10,634	0
OPERATING	9,151	9,001	9,660	0	9,660	0
EQUIPMENT	7,297	0	0	0	0	0
UNRESTRICTED FUNDS	0	433	0	0	0	0
INFORMATION SERVICES	10,686	10,184	4,303	0	4,303	0
TRAINING	0	0	3,717	0	3,717	0
DEPT OF ADMINISTRATION COST ALLOCATION	11,677	11,677	14,253	0	14,253	0
RESERVE	0	4,078	0	0	0	0
TOTAL EXPENDITURES:	309,261	303,770	382,558	0	382,558	0
TOTAL POSITIONS:	3.00	3.00	3.00	0.00	3.00	0.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	320	0	320	0
TOTAL RESOURCES:	0	0	320	0	320	0
EXPENDITURES:						
PERSONNEL SERVICES	0	0	90	0	90	0
OPERATING	0	0	38	0	38	0
INFORMATION SERVICES	0	0	192	0	192	0
TOTAL EXPENDITURES:	0	0	320	0	320	0

ENHANCEMENT

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	-382,878	0	-382,878	0
TOTAL RESOURCES:	0	0	-382,878	0	-382,878	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	533	100	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	433	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-433	0	0	0	0	0
TRANSFER IN FED ARPA	309,161	303,237	0	0	0	0
TOTAL RESOURCES:	309,261	303,770	0	0	0	0

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EXPENDITURES:						
PERSONNEL SERVICES	259,816	257,763	0	0	0	0
IN-STATE TRAVEL	10,634	10,634	0	0	0	0
OPERATING	9,151	9,001	0	0	0	0
EQUIPMENT	7,297	0	0	0	0	0
UNRESTRICTED FUNDS	0	433	0	0	0	0
INFORMATION SERVICES	10,686	10,184	0	0	0	0
DEPT OF ADMINISTRATION COST ALLOCATION	11,677	11,677	0	0	0	0
RESERVE	0	4,078	0	0	0	0
TOTAL EXPENDITURES:	309,261	303,770	0	0	0	0
PERCENT CHANGE:		-1.78%	-100.00%	-100.00%	%	%
TOTAL POSITIONS:	3.00	3.00	3.00	0.00	3.00	0.00