

LIEUTENANT GOVERNOR

101-1020

PROGRAM DESCRIPTION

The Lieutenant Governor is elected for a four-year term. The Lieutenant Governor is the highest officer in the state after the Governor and serves as Acting Governor when the Governor is out-of-state or temporarily incapacitated.

The Lieutenant Governor serves as a member of the Governor's Cabinet, Chair of the Commission on Tourism, Chair of the Advisory Council on Outdoor Recreation, Vice-Chair of the State Board of Transportation, as a member of the Board of the Governor's Office of Economic Development, and a member of the Executive Branch Audit Committee. The Lieutenant Governor's Office oversees the Office of Small Business Advocacy and serves as the permanent chair of the Keep Nevada Working Task Force. The Lieutenant Governor serves as an appointed member to the Governor's Commission on Homeland Security.

The Lieutenant Governor is the only elected official with specific duties and powers in the Executive and Legislative branch. When the State Legislature convenes for its biennial sessions, the Lieutenant Governor serves as the President of the Senate. The Lieutenant Governor is the Senate's presiding officer and casts the tie-breaking vote on any question or legislative measure. The Lieutenant Governor can pursue up to three legislative initiatives during regular sessions. Constitutional Authority: Article 5, Section 17 and 18; Statutory Authority: NRS 224.

BASE

This request continues six positions and associated operating costs. One-time expenditures have been eliminated, and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	819,686	834,317	947,101	980,890	947,722	1,002,098
REVERSIONS	-28,152	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	7,392	0	0	0	0	0
GENERAL FUND SALARY ADJUSTMENT	50,486	0	0	0	0	0
TOTAL RESOURCES:	849,412	834,317	947,101	980,890	947,722	1,002,098
EXPENDITURES:						
PERSONNEL SERVICES	647,047	608,326	712,604	702,500	712,604	723,087
OUT-OF-STATE TRAVEL	4,874	10,231	10,231	10,231	10,231	10,231
IN-STATE TRAVEL	24,222	66,539	66,539	66,539	66,539	66,539
OPERATING	83,564	72,834	73,559	90,084	73,559	90,084
EQUIPMENT	1,918	0	0	0	0	0
INFORMATION SERVICES	15,911	5,644	7,542	7,542	8,163	8,163
TITLE NEEDED	7,392	0	0	0	0	0
ADMINISTRATIVE SERVICES COST ALLOCATION	38,931	38,931	44,814	72,182	44,814	72,182
PURCHASING ASSESSMENT	58	58	58	58	58	58
AG COST ALLOCATION PLAN	25,495	31,754	31,754	31,754	31,754	31,754
TOTAL EXPENDITURES:	849,412	834,317	947,101	980,890	947,722	1,002,098
TOTAL POSITIONS:	6.00	6.00	6.00	6.00	6.00	6.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	4,329	86,927	3,073	68,885
TOTAL RESOURCES:	0	0	4,329	86,927	3,073	68,885
EXPENDITURES:						
PERSONNEL SERVICES	0	0	156	1,214	156	1,214
OPERATING	0	0	2,603	54,960	2,603	54,959
INFORMATION SERVICES	0	0	1,570	3,402	314	3,261
PURCHASING ASSESSMENT	0	0	0	-58	0	-58
AG COST ALLOCATION PLAN	0	0	0	27,409	0	9,509
TOTAL EXPENDITURES:	0	0	4,329	86,927	3,073	68,885

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	22,250	0	18,557
TOTAL RESOURCES:	0	0	0	22,250	0	18,557
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	22,250	0	18,557
TOTAL EXPENDITURES:	0	0	0	22,250	0	18,557

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ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request funds the Lieutenant Governor's Office attending various stakeholder engagements as identified in the vendor schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	705	0	705
TOTAL RESOURCES:	0	0	0	705	0	705
EXPENDITURES:						
OPERATING	0	0	0	705	0	705
TOTAL EXPENDITURES:	0	0	0	705	0	705

E330 GOVERNMENT SUPPORT SERVICES

This request funds printing of resources by Silver State Industries.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	3,066	0	3,066
TOTAL RESOURCES:	0	0	0	3,066	0	3,066
EXPENDITURES:						
OPERATING	0	0	0	3,066	0	3,066
TOTAL EXPENDITURES:	0	0	0	3,066	0	3,066

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	57,139	0	57,139	0
TOTAL RESOURCES:	0	0	57,139	0	57,139	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	819,686	834,317	1,008,569	1,093,838	1,007,934	1,093,311
REVERSIONS	-28,152	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	7,392	0	0	0	0	0
GENERAL FUND SALARY ADJUSTMENT	50,486	0	0	0	0	0
TOTAL RESOURCES:	849,412	834,317	1,008,569	1,093,838	1,007,934	1,093,311
EXPENDITURES:						
PERSONNEL SERVICES	647,047	608,326	769,899	725,964	769,899	742,858
OUT-OF-STATE TRAVEL	4,874	10,231	10,231	10,231	10,231	10,231
IN-STATE TRAVEL	24,222	66,539	66,539	66,539	66,539	66,539
OPERATING	83,564	72,834	76,162	148,815	76,162	148,814
EQUIPMENT	1,918	0	0	0	0	0
INFORMATION SERVICES	15,911	5,644	9,112	10,944	8,477	11,424
TITLE NEEDED	7,392	0	0	0	0	0
ADMINISTRATIVE SERVICES COST ALLOCATION	38,931	38,931	44,814	72,182	44,814	72,182
PURCHASING ASSESSMENT	58	58	58	0	58	0
AG COST ALLOCATION PLAN	25,495	31,754	31,754	59,163	31,754	41,263
TOTAL EXPENDITURES:	849,412	834,317	1,008,569	1,093,838	1,007,934	1,093,311
PERCENT CHANGE:		-1.78%	20.89%	31.11%	-0.06%	-0.05%
TOTAL POSITIONS:	6.00	6.00	6.00	6.00	6.00	6.00