

**DEPARTMENT OF INDIGENT DEFENSE SERVICES**  
**101-1008**

**PROGRAM DESCRIPTION**

The Department of Indigent Defense Services provides oversight to criminal defense services provided to indigent persons in this state. The department has several mandated duties including adopting regulations governing indigent defense services; provide training for indigent defense attorneys; collect uniform reporting from indigent defense attorneys; if necessary, provide for the transfer of responsibility for the provision of indigent defense services from a county to the Public Defender; allow such services to be transferred back to the county in certain circumstances; and providing other matters properly relating thereto. Statutory Authority: NRS 180 and 260.

**BASE**

This request continues nine positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	6,236,685	6,257,826	9,040,258	10,709,056	9,054,086	10,722,784
BALANCE FORWARD FROM PREVIOUS YEAR	11,053	480,553	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-480,553	0	0	0	0	0
TRANSFER FROM EMPLOYMENT SECURITY	78,948	436,699	0	257,824	0	257,823
TRANSFER FROM INTERIM FINANCE	3,592,585	778,103	0	0	0	0
<b>TOTAL RESOURCES:</b>	<b>9,438,718</b>	<b>7,953,181</b>	<b>9,040,258</b>	<b>10,966,880</b>	<b>9,054,086</b>	<b>10,980,607</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	1,022,383	1,063,482	1,294,359	1,293,220	1,308,582	1,307,343
IN-STATE TRAVEL	14,159	24,471	24,471	24,471	24,471	24,471
OPERATING	64,651	72,725	26,233	50,503	25,838	50,108
EQUIPMENT	2,472	0	0	0	0	0
COMMISSION TRAVEL & SUPPLIES	4,863	10,655	10,655	10,655	10,655	10,655
DETR TRAINING	17,044	32,956	0	25,000	0	25,000
NAPD MENTOR GRANT	0	1,755	1,755	1,755	1,755	1,755
COURT MONITOR	39,400	75,000	75,000	75,000	75,000	75,000
DETR LASSO GRANT	61,004	404,643	0	232,824	0	232,823
INFORMATION SERVICES	10,251	6,884	34,089	123,366	34,089	123,366
TRAINING	600	3,115	3,115	3,115	3,115	3,115
TRAINING AND RESOURCES	28,216	22,519	23,894	23,519	23,894	23,519
DAVIS AND NON-DAVIS MAX CNTRB REIMB	6,327,001	3,500,000	6,327,002	6,327,002	6,327,002	6,327,002
DAVIS OVERSIGHT	215,030	847,988	857,112	857,112	857,112	857,112
DAVIS COMPLIANCE - TRAINING	39,411	163,168	163,668	163,668	163,668	163,668
DAVIS COMPLIANCE - RECRUITMENT	13,000	0	0	0	0	0
DAVIS COMPLIANCE - TIMEKEEPING	36,908	168,855	168,854	168,554	168,854	168,554
SB487 E710 ONE-SHOT	0	11,053	0	0	0	0
COUNTY WEEKEND STIPENDS	1,469,700	1,474,200	0	1,469,700	0	1,469,700

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
COST ALLOCATION	53,300	53,300	13,639	101,004	13,639	101,004
PURCHASING ASSESSMENT	1,202	1,202	1,202	1,202	1,202	1,202
AG COST ALLOCATION PLAN	18,123	15,210	15,210	15,210	15,210	15,210
<b>TOTAL EXPENDITURES:</b>	<b>9,438,718</b>	<b>7,953,181</b>	<b>9,040,258</b>	<b>10,966,880</b>	<b>9,054,086</b>	<b>10,980,607</b>
<b>TOTAL POSITIONS:</b>	<b>8.00</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	2,390	5,740	1,134	13,042
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>2,390</b>	<b>5,740</b>	<b>1,134</b>	<b>13,042</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	247	1,899	247	1,899
IN-STATE TRAVEL	0	0	142	1,115	142	1,115
OPERATING	0	0	116	1	116	-1
INFORMATION SERVICES	0	0	1,885	5,634	629	5,423
PURCHASING ASSESSMENT	0	0	0	-1,202	0	-1,202
AG COST ALLOCATION PLAN	0	0	0	-1,707	0	5,808
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>2,390</b>	<b>5,740</b>	<b>1,134</b>	<b>13,042</b>

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	256	34,939	256	29,260
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>34,939</b>	<b>256</b>	<b>29,260</b>

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	256	34,939	256	29,260
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>34,939</b>	<b>256</b>	<b>29,260</b>

**ENHANCEMENT**

**E266 HEALTH & WELLNESS**

This request establishes a contract for consulting and development services to establish and oversee Social Worker Defender services to ensure ongoing compliance with the Davis v. the State of Nevada Consent Decree.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
TRANS FROM DHHS OPIOID	0	0	0	300,000	0	300,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>EXPENDITURES:</b>						
RESILIENT NEVADA RURAL PUBLIC DEFENDER	0	0	0	300,000	0	300,000
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>

**E275 PUBLIC SAFETY & INFRASTRUCTURE**

This request continues with the \$450 weekend stipend for the rural Judges, District Attorneys, and Public Defenders already approved by the 2023 Nevada Legislature. Additionally, this request adds the holiday pay stipend for 2025-2027 Biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	453,530	0	453,530
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453,530</b>	<b>0</b>	<b>453,530</b>
<b>EXPENDITURES:</b>						
COUNTY WEEKEND STIPENDS	0	0	0	453,530	0	453,530
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453,530</b>	<b>0</b>	<b>453,530</b>

**E277 PUBLIC SAFETY & INFRASTRUCTURE**

This request funds an increase in the subscription cost for JusticeText, an AI-powered software platform tool built specifically to help public defenders, for our rural public defenders to save hours reviewing audio/video evidence (body worn camera's, interrogation videos, jail calls, etc.).

Total cost = \$99,000 less previously approved amount of \$92,000 = \$7,000 increase in each year of the biennium

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	7,000	0	7,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>
<b>EXPENDITURES:</b>						
INFORMATION SERVICES	0	0	0	7,000	0	7,000
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>

**E300 GOVERNMENT SUPPORT SERVICES**

This request funds increased non-Buildings and Grounds rental costs due to expansion of needed office space.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	44,318	0	46,173
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,318</b>	<b>0</b>	<b>46,173</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	44,318	0	46,173
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,318</b>	<b>0</b>	<b>46,173</b>

**E330 GOVERNMENT SUPPORT SERVICES**

This request funds a new Administrative Services Officer position and associated operating costs to provide high-level management and supervision to the department's fiscal services unit, administrative team, payroll and personnel functions, and budget reconciliation and act as the department's single point of contact with the Administrative Services Division.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	83,479	0	104,586
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,479</b>	<b>0</b>	<b>104,586</b>

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	0	76,112	0	102,581
OPERATING	0	0	0	456	0	464
EQUIPMENT	0	0	0	5,520	0	0
INFORMATION SERVICES	0	0	0	1,391	0	1,541
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,479</b>	<b>0</b>	<b>104,586</b>
<b>TOTAL POSITIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>

**E331 GOVERNMENT SUPPORT SERVICES**

This request provides an adjustment to funding for Davis and Non-Davis maximum contribution reimbursements, as approved by the 82nd Session of the Nevada State Legislature through Assembly Bill 518 and Assembly Bill 346.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	7,460	0	7,460
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,460</b>	<b>0</b>	<b>7,460</b>
<b>EXPENDITURES:</b>						
DAVIS AND NON-DAVIS MAX CNTRB REIMB	0	0	0	7,460	0	7,460
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,460</b>	<b>0</b>	<b>7,460</b>

**E710 EQUIPMENT REPLACEMENT**

This request replaces computer hardware and associated software per Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	6,752	6,752	0	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>6,752</b>	<b>6,752</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>						
INFORMATION SERVICES	0	0	6,752	6,752	0	0
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>6,752</b>	<b>6,752</b>	<b>0</b>	<b>0</b>

**E900 TRANS FROM PUBLIC DEFENDER TO INDIGENT DEFENSE**

This request will transfer the Post Conviction legal expenses from budget account 1499 to budget account 1008. This request is contingent upon passage and approval of enabling legislation.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	0	0	0	1,422,326	0	1,422,326
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,422,326</b>	<b>0</b>	<b>1,422,326</b>
<b>EXPENDITURES:</b>						
POST CONVICTION RELIEF	0	0	0	1,422,326	0	1,422,326
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,422,326</b>	<b>0</b>	<b>1,422,326</b>

**SUMMARY**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
APPROPRIATION CONTROL	6,236,685	6,257,826	9,049,656	12,774,600	9,055,476	12,806,161
BALANCE FORWARD FROM PREVIOUS YEAR	11,053	480,553	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-480,553	0	0	0	0	0
TRANSFER FROM EMPLOYMENT SECURITY	78,948	436,699	0	257,824	0	257,823
TRANSFER FROM INTERIM FINANCE	3,592,585	778,103	0	0	0	0
TRANS FROM DHHS OPIOID	0	0	0	300,000	0	300,000
<b>TOTAL RESOURCES:</b>	<b>9,438,718</b>	<b>7,953,181</b>	<b>9,049,656</b>	<b>13,332,424</b>	<b>9,055,476</b>	<b>13,363,984</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	1,022,383	1,063,482	1,294,862	1,406,170	1,309,085	1,441,083
IN-STATE TRAVEL	14,159	24,471	24,613	25,586	24,613	25,586
OPERATING	64,651	72,725	26,349	95,278	25,954	96,744
EQUIPMENT	2,472	0	0	5,520	0	0
COMMISSION TRAVEL & SUPPLIES	4,863	10,655	10,655	10,655	10,655	10,655
POST CONVICTION RELIEF	0	0	0	1,422,326	0	1,422,326
DETR TRAINING	17,044	32,956	0	25,000	0	25,000
NAPD MENTOR GRANT	0	1,755	1,755	1,755	1,755	1,755
COURT MONITOR	39,400	75,000	75,000	75,000	75,000	75,000
DETR LASSO GRANT	61,004	404,643	0	232,824	0	232,823
RESILIENT NEVADA RURAL PUBLIC DEFENDER	0	0	0	300,000	0	300,000

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INFORMATION SERVICES	10,251	6,884	42,726	144,143	34,718	137,330
TRAINING	600	3,115	3,115	3,115	3,115	3,115
TRAINING AND RESOURCES	28,216	22,519	23,894	23,519	23,894	23,519
DAVIS AND NON-DAVIS MAX CNTRB REIMB	6,327,001	3,500,000	6,327,002	6,334,462	6,327,002	6,334,462
DAVIS OVERSIGHT	215,030	847,988	857,112	857,112	857,112	857,112
DAVIS COMPLIANCE - TRAINING	39,411	163,168	163,668	163,668	163,668	163,668
DAVIS COMPLIANCE - RECRUITMENT	13,000	0	0	0	0	0
DAVIS COMPLIANCE - TIMEKEEPING	36,908	168,855	168,854	168,554	168,854	168,554
SB487 E710 ONE-SHOT	0	11,053	0	0	0	0
COUNTY WEEKEND STIPENDS	1,469,700	1,474,200	0	1,923,230	0	1,923,230
COST ALLOCATION	53,300	53,300	13,639	101,004	13,639	101,004
PURCHASING ASSESSMENT	1,202	1,202	1,202	0	1,202	0
AG COST ALLOCATION PLAN	18,123	15,210	15,210	13,503	15,210	21,018
<b>TOTAL EXPENDITURES:</b>	<b>9,438,718</b>	<b>7,953,181</b>	<b>9,049,656</b>	<b>13,332,424</b>	<b>9,055,476</b>	<b>13,363,984</b>
<b>PERCENT CHANGE:</b>		<b>-15.74%</b>	<b>13.79%</b>	<b>67.64%</b>	<b>0.06%</b>	<b>0.24%</b>
<b>TOTAL POSITIONS:</b>	<b>8.00</b>	<b>8.00</b>	<b>9.00</b>	<b>10.00</b>	<b>9.00</b>	<b>10.00</b>