

OFFICE FOR NEW AMERICANS

101-1007

PROGRAM DESCRIPTION

The Office for New Americans assists new and aspiring Americans to participate fully in civic and economic life and strengthen Nevada's welcoming environment. Statutory authority: NRS 223.910.

BASE

This request continues four positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	411,392	420,173	552,264	570,810	562,567	581,113
REVERSIONS	-74,519	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	5,363	5,209	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-5,209	0	0	0	0	0
BALANCE FORWARD TO NEW YEAR NEW B/A	-21,880	0	0	0	0	0
TRANSFER FROM INTERIM FINANCE	21,880	68,766	0	0	0	0
TOTAL RESOURCES:	337,027	494,148	552,264	570,810	562,567	581,113
EXPENDITURES:						
PERSONNEL SERVICES	292,377	353,695	476,931	476,936	487,234	487,239
OUT-OF-STATE TRAVEL	0	7,068	7,068	7,068	7,068	7,068
IN-STATE TRAVEL	2,374	10,760	10,760	10,760	10,760	10,760
OPERATING	8,839	12,601	13,170	12,199	13,170	12,199
EQUIPMENT	1,817	0	0	0	0	0
LANGUAGE ACCESS	154	68,997	0	0	0	0
SKILLED IMMIGRANT INTERGRATION	0	1,002	0	0	0	0
INFORMATION SERVICES	4,004	5,589	6,422	6,422	6,422	6,422
TRAINING	0	750	750	750	750	750
NEW CATEGORY FROM WP LOAD	0	3,976	0	0	0	0
DEPARTMENT COST ALLOCATION	24,425	24,425	31,878	51,390	31,878	51,390
PURCHASING ASSESSMENT	73	73	73	73	73	73
STATEWIDE COST ALLOCATION PLAN	2,964	4,882	4,882	4,882	4,882	4,882
AG COST ALLOCATION PLAN	0	330	330	330	330	330
TOTAL EXPENDITURES:	337,027	494,148	552,264	570,810	562,567	581,113
TOTAL POSITIONS:	4.00	4.00	4.00	4.00	4.00	4.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	2,085	10,101	829	10,007
TOTAL RESOURCES:	0	0	2,085	10,101	829	10,007
EXPENDITURES:						
PERSONNEL SERVICES	0	0	121	915	121	915
OPERATING	0	0	533	7,263	533	7,262
INFORMATION SERVICES	0	0	1,431	2,326	175	2,233
PURCHASING ASSESSMENT	0	0	0	-73	0	-73
AG COST ALLOCATION PLAN	0	0	0	-330	0	-330
TOTAL EXPENDITURES:	0	0	2,085	10,101	829	10,007

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	321	14,638	321	12,225
TOTAL RESOURCES:	0	0	321	14,638	321	12,225
EXPENDITURES:						
PERSONNEL SERVICES	0	0	321	14,638	321	12,225
TOTAL EXPENDITURES:	0	0	321	14,638	321	12,225

ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request continues Language Access Program services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	16,307	0	15,807
TOTAL RESOURCES:	0	0	0	16,307	0	15,807
EXPENDITURES:						
LANGUAGE ACCESS	0	0	0	16,307	0	15,807
TOTAL EXPENDITURES:	0	0	0	16,307	0	15,807

E710 EQUIPMENT REPLACEMENT

This request funds replacement computer hardware and associated software per Office of the Chief Information Officer's recommended replacement schedule.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	1,688	1,688	1,688	1,688
TOTAL RESOURCES:	0	0	1,688	1,688	1,688	1,688
EXPENDITURES:						
INFORMATION SERVICES	0	0	1,688	1,688	1,688	1,688
TOTAL EXPENDITURES:	0	0	1,688	1,688	1,688	1,688

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	411,392	420,173	556,358	613,544	565,405	620,840
REVERSIONS	-74,519	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	5,363	5,209	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-5,209	0	0	0	0	0
BALANCE FORWARD TO NEW YEAR NEW B/A	-21,880	0	0	0	0	0

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TRANSFER FROM INTERIM FINANCE	21,880	68,766	0	0	0	0
TOTAL RESOURCES:	337,027	494,148	556,358	613,544	565,405	620,840
EXPENDITURES:						
PERSONNEL SERVICES	292,377	353,695	477,373	492,489	487,676	500,379
OUT-OF-STATE TRAVEL	0	7,068	7,068	7,068	7,068	7,068
IN-STATE TRAVEL	2,374	10,760	10,760	10,760	10,760	10,760
OPERATING	8,839	12,601	13,703	19,462	13,703	19,461
EQUIPMENT	1,817	0	0	0	0	0
LANGUAGE ACCESS	154	68,997	0	16,307	0	15,807
SKILLED IMMIGRANT INTERGRATION	0	1,002	0	0	0	0
INFORMATION SERVICES	4,004	5,589	9,541	10,436	8,285	10,343
TRAINING	0	750	750	750	750	750
NEW CATEGORY FROM WP LOAD	0	3,976	0	0	0	0
DEPARTMENT COST ALLOCATION	24,425	24,425	31,878	51,390	31,878	51,390
PURCHASING ASSESSMENT	73	73	73	0	73	0
STATEWIDE COST ALLOCATION PLAN	2,964	4,882	4,882	4,882	4,882	4,882
AG COST ALLOCATION PLAN	0	330	330	0	330	0
TOTAL EXPENDITURES:	337,027	494,148	556,358	613,544	565,405	620,840
PERCENT CHANGE:		46.62%	12.59%	24.16%	1.63%	1.19%
TOTAL POSITIONS:	4.00	4.00	4.00	4.00	4.00	4.00