

AG - EXTRADITION COORDINATOR

101-1002

PROGRAM DESCRIPTION

The Federal Uniform Criminal Extradition Act requires governors of each state to return any person charged in another state with treason, a felony, or any other crime, who has fled from justice, and is subsequently apprehended in a state in which the crime was not committed. The Interstate Agreement on detainers covers inmates who are imprisoned in another state penal institution and wanted by the demanding state to stand trial on criminal charges. The Extradition Coordinator, who also serves as Nevada's Agreement Administrator, is responsible for ensuring the ends of justice are promoted by effectuating the return and/or temporary transfer of fugitives who have taken asylum in this state to the requesting states; effectuating the return and/or temporary transfer to Nevada of fugitives who have taken asylum in other states within the statutorily prescribed methods, procedures and time limits; recovering the monetary costs to which the state is entitled by virtue of this undertaking; and providing high quality continuing legal education on all aspects of extradition and detainer laws. Statutory Authority: NRS 178 and 179.

BASE

This request continues two positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	2,132,800	215,370	1,207,391	1,274,983	1,214,967	1,282,559
REVERSIONS	-60,018	0	0	0	0	0
RECOVERIES	117,379	61,172	63,641	63,641	63,641	63,641
GENERAL FUND SALARY ADJUSTMENT	7,395	0	0	0	0	0
TOTAL RESOURCES:	2,197,556	276,542	1,271,032	1,338,624	1,278,608	1,346,200
EXPENDITURES:						
PERSONNEL SERVICES	175,871	174,380	205,878	205,883	213,454	213,459
OUT-OF-STATE TRAVEL	4,351	4,503	4,503	4,503	4,503	4,503
IN-STATE TRAVEL	1,556	1,556	1,556	1,556	1,556	1,556
OPERATING	13,640	14,780	15,370	8,074	15,370	8,074
EXTRADITION COSTS	1,985,319	61,172	1,023,349	1,098,232	1,023,349	1,098,232
INFORMATION SERVICES	1,598	1,665	1,890	1,890	1,890	1,890
PURCHASING ASSESSMENT	24	24	24	24	24	24
STATEWIDE COST ALLOCATION PLAN	489	922	922	922	922	922
AG COST ALLOCATION PLAN	14,708	17,540	17,540	17,540	17,540	17,540
TOTAL EXPENDITURES:	2,197,556	276,542	1,271,032	1,338,624	1,278,608	1,346,200
TOTAL POSITIONS:	2.00	2.00	2.00	2.00	2.00	2.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	776	5,955	776	8,204
TOTAL RESOURCES:	0	0	776	5,955	776	8,204
EXPENDITURES:						
PERSONNEL SERVICES	0	0	61	457	61	457
OPERATING	0	0	588	3,433	588	3,433
INFORMATION SERVICES	0	0	127	1,130	127	1,084
PURCHASING ASSESSMENT	0	0	0	-24	0	-24
AG COST ALLOCATION PLAN	0	0	0	959	0	3,254
TOTAL EXPENDITURES:	0	0	776	5,955	776	8,204

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	129	7,405	129	6,219
TOTAL RESOURCES:	0	0	129	7,405	129	6,219
EXPENDITURES:						
PERSONNEL SERVICES	0	0	129	7,405	129	6,219
TOTAL EXPENDITURES:	0	0	129	7,405	129	6,219

ENHANCEMENT

E275 PUBLIC SAFETY & INFRASTRUCTURE

This request funds extradition expenses based on current year office projections.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	825,916	0	825,916
TOTAL RESOURCES:	0	0	0	825,916	0	825,916
EXPENDITURES:						
EXTRADITION COSTS	0	0	0	825,916	0	825,916
TOTAL EXPENDITURES:	0	0	0	825,916	0	825,916

E710 EQUIPMENT REPLACEMENT

This request funds replacement computer hardware and associated software per the Office of Chief Information Officer's recommended replacement schedule.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	3,534	3,534	0	0
TOTAL RESOURCES:	0	0	3,534	3,534	0	0
EXPENDITURES:						
INFORMATION SERVICES	0	0	3,534	3,534	0	0
TOTAL EXPENDITURES:	0	0	3,534	3,534	0	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	2,132,800	215,370	1,211,830	2,117,793	1,215,872	2,122,898
REVERSIONS	-60,018	0	0	0	0	0
RECOVERIES	117,379	61,172	63,641	63,641	63,641	63,641
GENERAL FUND SALARY ADJUSTMENT	7,395	0	0	0	0	0
TOTAL RESOURCES:	2,197,556	276,542	1,275,471	2,181,434	1,279,513	2,186,539

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EXPENDITURES:						
PERSONNEL SERVICES	175,871	174,380	206,068	213,745	213,644	220,135
OUT-OF-STATE TRAVEL	4,351	4,503	4,503	4,503	4,503	4,503
IN-STATE TRAVEL	1,556	1,556	1,556	1,556	1,556	1,556
OPERATING	13,640	14,780	15,958	11,507	15,958	11,507
EXTRADITION COSTS	1,985,319	61,172	1,023,349	1,924,148	1,023,349	1,924,148
INFORMATION SERVICES	1,598	1,665	5,551	6,554	2,017	2,974
PURCHASING ASSESSMENT	24	24	24	0	24	0
STATEWIDE COST ALLOCATION PLAN	489	922	922	922	922	922
AG COST ALLOCATION PLAN	14,708	17,540	17,540	18,499	17,540	20,794
TOTAL EXPENDITURES:	2,197,556	276,542	1,275,471	2,181,434	1,279,513	2,186,539
PERCENT CHANGE:		-87.42%	361.22%	688.83%	0.32%	0.23%
TOTAL POSITIONS:	2.00	2.00	2.00	2.00	2.00	2.00