

**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 12, 2023

Agency Submitting: Nevada Rural Housing Authority

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Allocations through SB 68 (Revenue)		\$750,000	\$750,000	\$1,500,000
Home Repair Tech/Inspector (Expense)		\$61,029	\$64,080	\$140,977
Home Repair Admin Assistant (Expense)		\$24,336	\$25,553	\$56,216
Home Repair Supervisor (Expense)		\$9,464	\$9,937	\$21,862
Occupancy Specialist (Expense)		\$54,080	\$56,784	\$124,924
Occupancy Supervisor (Expense)		\$9,464	\$9,937	\$21,862
General Overhead (Expense)		\$75,000	\$75,000	\$150,000
Total	0	\$516,627	\$508,709	\$984,159

Explanation

(Use Additional Sheets of Attachments, if required)

A careful reading of the bill indicates a great deal of flexibility in how the funds are allocated by the Behavioral Health Regions. In producing these numbers, we have estimated that approximately half of the funding created through the bill in the Northern Behavioral Health Region, the Rural Behavioral Health Region and the Southern Behavioral Health Region would be allocated to rental assistance and home repairs. These three Regions cover the same approximate geographical area that Nevada Rural Housing covers. A greater allocation could yield some economy of scale; a lesser allocation could create some inefficiencies. To implement this program, NRHA would need to hire a full-time Home Repair Technician, a half-time home repair administrative assistant, and use a portion of a home repair supervisor's time. Likewise, NRHA would need to hire a full-time occupancy specialist to administer rental assistance with a portion of a supervisor's time also allocated. These estimates do not include additional overhead for office space, accounting, executive staff, etc. An additional 10% of the dollars would be allocated to NRHA to cover these expenses.

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Title Executive Director