

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 13, 2023

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Category 24 - Psychosexual Evaluations (Expense)		\$41,400	\$41,400	\$82,800
Total	0	\$41,400	\$41,400	\$82,800

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 14-424; SB36 revises provisions relating to psychosexual evaluations for sexual offenses and other crimes.

The Division of Parole and Probation currently facilitates psychosexual evaluation referrals for defendants who fall under NRS 176.139/NRS 179D.097. Should this bill be approved, there will be an increase in cost for these services. The Division currently covers all fees associated with pre-sentence psychosexual evaluations under NRS 176.139 (1)/NRS 179D.097. Psychosexual evaluations range from \$1350 -\$1725.

At this time, due to budgetary limitations, the Division is not capable of accommodating the additional psychosexual requests with the current budget.

Within the last 2 years the agency has received 48 instances of Soliciting a child for prostitution pursuant to NRS 201.354. If the Division of Parole and Probation were to continue to receive the same number of instances, the division requests \$41,400 per year, and \$82,800 for the biennium in additional funds to cover the increased costs for psychosexual evaluations that will need to be completed if this bill were to pass.

The Division may request to return to the Interim Finance Committee in the 2023-2025 biennium should the number of psychosexual evaluations due to this bill exceed the funding available.

Name Nicole Lubich

Title Management Analyst IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, February 10, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director