

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 2, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
OT, Travel, Advocates for Youth contract (Expense)		\$85,609		
Service Agreements for Writing Group (Expense)		\$30,000		
Total	0	\$115,609	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The proposed legislation requires the replacement of a required course or unit of a course of instruction; requiring the adoption of statewide standards concerning such a course or unit of a course. If enacted, the proposed legislation would have a fiscal impact on the Nevada Department of Education (NDE). NDE estimates the proposed legislation would cost \$115,609.30 in FY24. The NDE utilized the following assumptions to determine this impact:

Overtime costs: NDE estimate that it will take 15 days to complete this work. This includes an EPP and one Director which equates to \$20,323.30 in overtime. This work will also require the EPP or the Director to make at least 6 trips to Las Vegas, which will cost \$5,286.

To meet the professional development needs upon the completion of the Standards Revision, the hiring of a contractor that specializes in sexuality education would be essential to ensure all educators have the tools to implement the standards with fidelity. The professional development that Advocates for Youth offers puts educators in a virtual classroom with student avatars to practice delivering sex education; the educator is observed by an instructional coach. The instructional coach will assist in offering feedback to educator to ensure best practices are being implemented in a trauma-informed manner. This professional development will allocate 300 hours (at a cost of \$60,000 on the basis of \$200/hour) for our educators.

Costs needed to support 15 members of the Standards Writing Group will total \$30,000. Service agreements would assist in covering the costs that our Writing Group members may incur such as: fuel, food, the member's time/service, and any other incidentals.

Name Beau Bennett  
Title State Education Funding Specialist

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Tuesday, March 28, 2023

The agency's response appears reasonable.

Name Amy Stephenson  
Title Director