

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 17, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 286 / BDR 24 - 530

City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: The costs associated with an additional polling location, as well as security to ensure election worker safety. Primary issue will be the Sheriff finding space to conduct the elections, for a two-week period preceding election day, and the drop box as well as getting election workers who would work in this location.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$85,000	\$0	\$85,000

City/County: Clark County Approved by: Damon Harris, Deputy Director of Finance Comment: The Elections Dept. is estimating \$15K in staffing + material costs per site x two sites (JJ Detention Center and Spring Mountain Youth Camp) per election (primary + general in FY24; general only in FY25). Juvenile Justice is estimating two Juvenile Probation Officers on OT per site at six hours each per election for inmate movement and Elections staff security purposes.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$62,896	\$31,448	\$94,344

City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$9,000	\$9,000	\$0	\$0

City/County: **Humboldt County**

Approved by: Jessica Koepke, Deputy Clerk

Comment: This would definitely have a fiscal impact to Humboldt County. At the least it would require the purchase of additional voting equipment and the need for an additional employee. The fiscal impact for 22-23 includes the purchase of voting equipment with subsequent years including warranty/support costs and the continued cost for the employee. There is an unknown impact of the need to provide polling locations for inmates in facilities outside of Humboldt County.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$79,500	\$66,000	\$68,500	\$71,000

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment: This bill will cost approximately \$60,000 for equipment, employees, poll workers, software, and other support

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$60,000	\$60,000	\$60,000	\$60,000

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: This is the estimated cost for poll workers, coordinating with other counties, and jail staffing on election day.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$5,000	\$5,000	\$10,000

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$6,100	\$1,000	\$1,000

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: The Washoe County Sheriff's Office would need four (4) deputies and one (1) Sheriff Support Specialist (all on overtime) for each day of polling. Two (2) deputies would be present in the polling area to maintain safety, security and integrity of the process. Two (2) deputies would be used to escort the inmates to and from the housing units and the polling place. The approximate cost of such staffing is \$4,000 per day of polling.

The Washoe County Registrar of Voters Office (ROV) would incur expenses associated with background checks for any ROV staff working at or providing support directly to the polling locations at the jail, juvenile detention facility, regional treatment and rehabilitation facility for children, and state facilities for the detention of children. Background checks currently cost \$40 per person. Included in the staff requiring background checks for each of the four polling locations would be three (3) poll workers, one (1) supply runner and one (1) technical support staff. Each position would require a backup who have also completed a background check. The total number of persons requiring a background check per election would be 40. Additionally, the ROV would incur expenses to reimburse poll workers assigned to the China Spring Youth Camp and the Nevada Youth Training Center for mileage traveling to and from the Registrar of Voters office and the polling sites. Estimated expenses are based on the current IRS mileage reimbursement rate of 65.5 cents per mile; each roundtrip to China Spring is 60 miles and each roundtrip to Nevada Youth Training Center is 293 miles.

Additional expenses that cannot be determined at this time include staff time associated with the reporting requirements of the bill, and costs for our moving company to transport polling stations and voting equipment to/from the offsite polling locations.

For purposes of the estimates provided, Presidential Preference Primary elections are considered separate elections.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$16,750	\$8,375	\$16,750

City/County: **White Pine County**

Approved by: Kathy Workman, Finance Director

Comment: The impact would increase expenses by the number of poll workers employed by at least 2 (\$450 for 3), the purchase of an additional 2 voting machines (\$9,000), an E-Poll Book (\$2,500) and require additional materials, signage, lunches, water, etc. (\$500), approximately a total increase of \$12,000 for a single jail location to be added.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$12,000	\$0	\$0	\$0

The following cities/counties did not provide a response: Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, and Storey County.