

# BDR 45-168

## SB 311

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 21, 2023

Agency Submitting: Department of Wildlife

| Items of Revenue or Expense, or Both     | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|--|---------------------|---------------------|---------------------|--------------------------|
| Expense - Category 1 Personnel (Expense) |                     | \$16,412            | \$17,250            | \$37,131                 |
| Total                                    | 0                   | \$16,412            | \$17,250            | \$37,131                 |

Explanation

(Use Additional Sheets of Attachments, if required)

The Department has reviewed BDR 45-168 (Redo 0) and has determined that there would be a fiscal impact. The Department has estimated that we could be processing about 500-1,000 tag transfers annually with this change in legislation. It takes about an hour of administrative time to process one tag transfer. This is a manual process. The Department would need to make our part-time employee full-time in order to process the estimated tag transfers.

Name Jordan Goshert

Title Deputy Director, Administrative Services

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GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 20, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director