## FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 27, 2023

Agency Submitting: Department of Corrections

| Items of Revenue or Expense, or Both | Fiscal Year<br>2022-23 | Fiscal Year<br>2023-24 | Fiscal Year<br>2024-25 | Effect on Future<br>Biennia |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                      |                        |                        |                        |                             |
| Total                                | 0                      | 0                      | 0                      | 0                           |

## **Explanation**

(Use Additional Sheets of Attachments, if required)

NDOC is unable to forecast the increase, if any, in the number of offenders that would be admitted to the NDOC system as a result of this measure. As a result, the fiscal impact of this proposed legislation cannot be determined at this time.

|  | Name  | Kristina Shea          |
|--|-------|------------------------|
|  | Title | Deputy Director        |
| GOVERNOR'S OFFICE OF FINANCE COMMENTS  The agency's response appears reasonable. | Date  | Monday, March 27, 2023 |
| The agency of response appears reasonable.                                       | Name  | Amy Stephenson         |
|  | Title | Director               |