

# BDR 34-818 AB 245

## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 245 / BDR 34 - 818**

<p>School District: <b>Carson City School District</b>                  Approved by: Spencer Winward, Director of Fiscal Services                  Comment: Our interpretation of the proposed legislation is that section 1 of the proposed draft can be fulfilled by SafeVoice. We further understand that the changes required to SafeVoice would be at the state level and would not have a fiscal impact to the district. Sections pertaining to higher education should not have a fiscal impact for secondary education. Section 8 would require sexual misconduct training to be done in person. We anticipate some additional costs to train all employees in person instead of some via an online format.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$10,000	\$10,000	\$20,000

<p>School District: <b>Churchill County School District</b>                  Approved by: Dr. Summer E. Stephens, Superintendent                  Comment: Depending on if we have an organization in our community who can do this work, we may have to travel outside of our area to connect with such organization.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>School District: <b>Lincoln County School District</b>                  Approved by: Pam Teel, Superintendent                  Comment: Will be a cost for staff to report and follow up on reporting. Cannot determine exact cost.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

<p>School District: <b>Lyon County School District</b>                  Approved by: Kyle Rodriguez, Fiscal Services Officer                  Comment: Fiscal impact can not be determined but a negative fiscal impact can be expected.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Storey County School District**

Approved by: Kristen Chandler, Director of Business Services

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Mark Mathers, Chief Financial Officer

Comment: The bill would require districts to enter into an MOU with an organization that assists victims of sexual misconduct. The required services indicated in this bill are difficult to quantify, but we would minimally estimate \$100,000 annually for a contract with a third party to provide training, and therapeutic services.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$100,000	\$100,000	\$200,000

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: The provision requiring each school district to enter into a memorandum of understanding (MOU) with a community-based organization that assists victims of sexual misconduct would typically involve some sort of compensation for services. For the purposes of this fiscal note, we have assumed a monthly fee of \$2,000 which would include training and education, development of policies and procedures, etc. The section that would require the development and implementation of a curriculum would require an additional, licensed staff member (or more) depending on the depth of the curriculum. The estimated wage is based on a mid-level placement in the salary schedule. We have assumed one additional, licensed position for curriculum and that any community-based pricing and costs would be paid by the individuals instead of the school district. The school district does offer an employee assistance programs through the Public Agency Compensation Trust (PACT) that includes counseling. If this would qualify as an eligible service, the fiscal impact would be reduced. Instructional materials were estimated to be approximately \$100 per student.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$97,213	\$97,213	\$194,426

The following school districts did not provide a response: Clark County School District, Douglas County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.