UNSOLICITED

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Victims Payments (Expense)		\$2,160,000	\$2,160,000	\$4,320,000
Total	0	\$2,160,000	\$2,160,000	\$4,320,000

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and has determined there is a fiscal impact. Section 2(g) allows for the Victims of Crime compensation officer to reimburse the cost associated with conducting a strangulation forensic medical investigation of a victim of domestic violence battery by strangulation that was paid by the county under Section 1 of this bill. The agency anticipates that could be approximately 120 examinations statewide per month with an estimated cost of \$1,500 per exam.

Name Heather Bugg

Title Administrative Services Officer IV