LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 15, 2023

| Agency Submitting: | Local Governme | nt |
|--------------------|----------------|----|
|--------------------|----------------|----|

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses A.B. 192 / BDR 24 - 836

City/County: Carson City

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: Fiscal Impact is estimated to be approximately \$10,000 to reach out to a vendor that could convert our current materials to the 4th grade reading level of each language and reprint all the materials Carson City uses during elections.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$10,000 | \$0 | \$0 |

City/County: Clark County

Approved by: Rachel Stevens, Principal Management Analyst

Comment: The bill would require all mail ballots to be uniform throughout the State, with the layout being determined by the Secretary of State. This would have a fiscal impact if the Clark County Election Department were required to change its mail ballots, but that cannot be determined at this time. The bill would also require a change to the electioneering signs posted at polling sites. The Clark County Election Department would incur a cost to print these new signs, with the cost ranging from \$0.50 to \$20 per sign, depending on the materials used.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: Elko County

Approved by: Susan Paprocki, Comptroller

Comment: This would have a minimal impact on the cost of signage. Cost cannot be

determined at this time.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Esmeralda County

Approved by: r. glennen, D.A.

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Humboldt County**

Approved by: Jessica Koepke, Deputy Clerk

Comment: There is a fiscal impact from BDR 24-836, however, the actual cost cannot be determined. All forms, letters, website and social media materials would need to be reviewed and changed accordingly, which would require additional staff time, which would incur overtime cost, and may require hiring or contracting with a specialist, which could incur cost, to review all aforementioned materials to ensure standards are being met. Training for employees would be needed, to ensure all communication with voters is appropriate, and meeting comprehension levels, which could incur cost. There is a potential for increase in cost from vendors to ensure that the comprehension level requirement is being met. The fiscal impact of uniform mail ballots statewide cannot be determined, but would be minimal. The fiscal impact of ensuring electioneering signs are visible upon approach of a polling location cannot be determined, but there would be a cost associated with replacing current signage if it is determined that the current signs are not visable enough.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: Lyon County

Approved by: Josh Foli, Comptroller

Comment: Colored envelopes are more expensive than white envelopes, so this bill is anticipated to create an additional cost. Depending on the color selected, the cost could be higher than shown.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$10,000 | \$10,000 | \$20,000 |

City/County: Pershing County

Approved by: Karen Wesner, Administrative Assistant

Comment: There may be an impact but it cannot be determined at this time.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: Washoe County

Approved by: Cadence Matijevich, Government Affairs Liaision

Comment: Given that the form of the envelopes in which mail ballots are sent to voters has yet to be prescribed the fiscal impact of this bill on Washoe County cannot be determined at this time. Depending upon the form prescribed there may be a limited number of vendors who can meet the prescribed requirements, thereby limiting the County's ability to solicit bids from multiple vendors to secure the most cost-effective services and/or requiring the County to utilize a vendor who has provided less than ideal services in the past.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: City of Boulder City

Approved by: Angela Manninen, Acting Finance Director

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Elko

Approved by: Kelly Wooldridge, City Clerk

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager

Comment: The fiscal impact of this legislation cannot be determined at this time. The impact would need to be calculated by Clark County and then passed on to the City in the agreement between the two entities for election services.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: City of Las Vegas

Approved by: Jackie Bruno, Management Analyst I

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Reno

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Sparks

Approved by: Jeff Cronk, Chief Financial Officer

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of West Wendover

Approved by: Alina Ceballos, Chief Financial Officer

Comment: No fiscal impact for the City of West Wendover.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

The following cities/counties did not provide a response: Churchill County, Douglas County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, White Pine County, City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of Winnemucca, and City of Yerington.