

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 23, 2023

Agency Submitting: Department of Motor Vehicles, Research and Project Management

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Contract Programming Hours (Budget 4715 Cat 26) (Expense)		\$57,002		
Total	0	\$57,002	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-699 requires the Department of Motor Vehicles (DMV) to eliminate requiring reasonable proof of eligibility to renew a specialty license plate under sections 1, subsection 5 & section 2, subsection 4. Section 1 (5) states "An application for the renewal of license plates issued pursuant to this section is not required to be accompanied by proof of the applicants current or former employment as a professional full-time salaried firefighter." Section 2(4) states "An application for the renewal of license plates issued pursuant to this section is not required to be accompanied by proof of the applicants current or former service as a volunteer firefighter." Sections 1 and 2 of this act become effective (a) upon passage and approval for the purpose of adopting any regulations and performing any other preparatory administrative tasks are necessary to carry out the provisions of this act and (b) on January 1, 2024, for all other purposes.

The DMV has reviewed the bill and determined that there will be an impact as written. Changes will need to be made to the CARRS application removing the proof of current/former firefighter requirement for license plate renewal and the plate renewal option will need to be added to the MYDMV portal. In addition to this, updates will needed for existing policies, and other forms. Form updates will be combined with standard operating procedures.

DMV is currently engaged in its "transformation effort" (DTE), to revise business processes, reorganize, and move systems to a cloud solution. This will greatly improve DMV services and allow customer transactions online. DTE project delivery will continue into 2026 and involves over 100 staff and contractors. The proposed effective date will require programing, testing and implementation in the legacy system and DTE. This creates risk and additional work. Due to DTE, DMV is unable to absorb work for changes. Work completed will be done by new contract programmers.

Name Angela Smith-Lamb

Title DMV Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 23, 2023

Name Amy Stephenson

Title Director

BDR /Bill/ Amendment #:
Division Name:

Agency Name: **Department of Motor Vehicles**
Date:

Basis for Calculation:

(1). 520 estimated programming hours performed by contract programmers at a rate of \$109.62 per hours equals \$57,002.40 cost to program the CARRS application to remove the proof of eligibility requirements for special plate renewal and to add plate renewal to the MYDMV portal.

Category	FY 22/23 (Based on FY22 Actuals)	FY 23/24	FY 24/25	Future Biennia (FY26 + FY27)
Contract Programmer Cost	\$ -	\$ 57,002.40	\$ -	\$0
	\$ -	\$ -	\$ -	\$0
Totals	\$ -	\$ 57,002	\$ -	\$ -