

BDR 58-947 AB 315

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2023

Agency Submitting: Public Utilities Commission of Nevada

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 04 - Operating (Expense)		\$7,493		
Total	0	\$7,493	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 58-947 will require the PUCN to develop and adopt regulations that are necessary to carry out the provisions of this act. The operating expenses are for 2 days of workshops and hearings needed to develop and adopt the regulations. The PUCN budget is funded primarily through an annual regulatory assessment (mill rate) levied against public utilities in the state for which receive recovery from their ratepayers. Pursuant to NRS 704.033, the PUCN is required to notify utilities of the annual assessment by June 15 of each year for the following fiscal year. The statutory maximum assessment is 3.5 mills. The fiscal impact of BDR 58-947 would not increase the annual regulatory assessment in FY24 or FY25.

Name Breanne Potter

Title Commission Secretary

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 23, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director