

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 5, 2023

Agency Submitting: Department of Taxation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel Expense (Expense)		\$112,182	\$154,941	\$309,882
Operating Expenses (Expense)		\$3,348	\$3,185	\$6,370
Equipment Expense (Expense)		\$9,216		
Information Services (Expense)		\$10,380	\$4,706	\$9,412
Total	0	\$135,126	\$162,832	\$325,664

Explanation

(Use Additional Sheets of Attachments, if required)

This bill relates to motor vehicles. The bill as currently written authorizes, under certain circumstances, a dealer and purchaser to enter into a written return agreement to cancel a vehicle sale, and to revise provisions relating to the registration of certain vehicles when the certificate of title is lost, unlawfully detained or otherwise not available. This act will require the Department to review and issue a refund within 30 days of receiving the request. The Department will require additional personnel to dedicate to the tasks of auditing and processing these requests in order to meet the time requirement set forth in the bill.

This request is for one Administrative Assistant III and one Auditor II position in Carson City and associated operating costs beginning in October 2023. The Department will incur recurring expenses as follows each biennium: Personnel of \$309,882; Operating Expenses of \$6,370; and Information Services of \$9,412 including required EITS Assessment costs (phone, productivity suite, etc). The expense for Equipment in FY24 is \$9,216 and one-time in nature.

Name Adriane Roberts-Larson

Title Deputy Executive Director - Administrative Services

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 05, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director