

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 22, 2023

Agency Submitting: Public Utilities Commission of Nevada

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01 - Personnel (Expense)		\$178,067	\$236,040	\$472,080
CAT 05 - Equipment (Expense)		\$11,574		
CAT 26 - Information Services (Expense)		\$6,662	\$1,127	\$2,254
CAT 04 - Operating (Expense)		\$18,891	\$262	\$524
Total	0	\$215,194	\$237,429	\$474,858

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 58-693 will require the PUCN to employ one full-time unclassified Resource Planning Engineer (U4526), one part-time unclassified Regulatory Economist (U4515), and one quarter-time unclassified Commission Policy Advisor (U3927). The PUCN budget is funded primarily through an annual regulatory assessment (mill rate) levied against public utilities in the state for which receive recovery from their ratepayers. Pursuant to NRS 704.033, the PUCN is required to notify utilities of the annual assessment by June 15 of each year for the following fiscal year. The statutory maximum assessment is 3.5 mills. The fiscal impact would raise the annual regulatory assessment by .05 mills (0.00005) which will have an impact on the monthly residential ratepayer of one cent (\$.01) for FY24 and by .06 mills (0.00006) which will have an impact on the monthly residential ratepayer of one cent (\$.01) for FY25.

Name Breanne Potter

Title Commission Secretary

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Tuesday, March 21, 2023

Name Amy Stephenson

Title Director