

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2023

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada System of Higher Education has reviewed the proposed legislation and has determined that there would be a fiscal impact. However, the extent of the impact cannot be determined at this time. Currently NSHE tracks certain classifications of business types, but does not have a trackable classification for LGBTQ-owned businesses. The existing classifications are maintained in NSHE's supplier registration system (SREG), which is maintained by UNLV, and in Nevada Government Marketplace (NGEM), which is NSHE's bidding platform. This information is also reported on in Workday, which is maintained by System Computing Services. All three of these systems would require updated configuration. The fiscal impact would include a quote from NGEM for development of this change as well as personnel expenses for NSHE employees who would facilitate this work in SREG and in Workday. In addition, in an attempt to get responses from suppliers already registered prior to this new classification being added, NSHE would have to send out emails to inform those suppliers of the new classification, and request them to update their registration if applicable. Ongoing fiscal impact would result from the annual effort to extract the data from Workday and make it available on NSHE and its institutions' websites.

Name Tillery Williams
Title Director of Community Engagement, Equity, and Inclusion

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Monday, March 20, 2023

Name Amy Stephenson
Title Director