

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 8, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
All Inclusive (See attached) (Expense)		\$9,974,320	\$4,211,845	\$9,055,466
Total	0	\$9,974,320	\$4,211,845	\$9,055,466

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the Department of Education estimates it would cost \$9,974,320 in fiscal year (FY) 24 and \$4,281,845 in FY25 to meet the requirements in the proposed legislation. Future biennia costs are estimated to be \$9,055,466 in each biennium. The following costs in sections 4-7 would be incurred: Staff OT costs include one Education Program Supervisor (EPS) 24hrs, one EPP 64hrs, one Management Analyst (MA) 48hrs and one Admin Assistant (AA) 112hrs, and Deputy Attorney General (DAG) support for 8hrs support. Travel expenses are based on 8 members traveling from rural and Washoe counties to Clark for quarterly in-person meetings. Sections 4-7 of this bill are similar to SB 71. The following costs in section 12 would be incurred: Commission of a third party to conduct a study of the working conditions for employees of public schools and present to the Task Force. This includes staff OT costs to solicit, contract, and work with the vendor to write & conduct the survey as well as assist with the report for the Task Force. Staff OT costs: one EPS 48hrs, one EPP 48hrs, one MA 32hrs for the initial year. Subsequent years at 24, 24, and 16hrs respectively and cost of a third-party vendor shown in supporting calculations. The following costs in sections 8-9, 13, and 15 would be incurred to support the Office of Educator Licensure that is currently fee based: see attached supporting calculations. Seven additional staff are anticipated to address the expected increase in application and customer service volume if licensure fees are removed. New positions include one EPS, four Licensing Analysts I, and two AAll positions. The additional cost of these new positions is on the summary tab of the fiscal note. DAG, 30hrs to support the Commission on Professional Standards in Education. Additional transportation is needed for the EPS to travel to Carson City, Rural Districts, and Out of State to support the work of the Office of Licensure.

Name Beau Bennett
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GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Tuesday, February 07, 2023

Name Amy Stephenson
Title Budget Director