

BDR 18-2 SB 271

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2023

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cat 01 (Personnel) (Expense)		\$479,725	\$650,649	\$1,301,298
Cat 04 (Operating) (Expense)		\$64,434	\$43,642	\$87,284
Cat 26 (Technology) (Expense)		\$17,568	\$5,192	\$10,384
Total	0	\$561,727	\$699,483	\$1,398,966

Explanation

(Use Additional Sheets of Attachments, if required)

DETR has reviewed BDR 18-2 / SB271 and determined that there is fiscal impact. Section 2 of this bill sets forth certain requirements for an attorney and a paralegal within the Nevada Equal Rights Commission. Neither of these are existing positions and therefore would require new positions to be added alongside associated costs. Additionally, the provisions of sections 4 and 6 would require an increase in investigative staff to meet the 18 month requirement for final dispositions of investigations. It is estimated that it would require an additional five full time investigators (Compliance Investigator II positions) to comply with these provisions. Due to the requirement for a staff attorney in the NERC program, there are also costs associated with increasing the compensation of the NERC Administrator to enable supervision of the staff attorney position.

Name Stewart Terry

Title Admin Services Officer II

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 20, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director