

# BDR 10-958

## SB 275

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2023

Agency Submitting: Department of Business and Industry, Nevada Housing Division

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cat 01 Personnel (Expense)		\$52,598	\$104,350	\$208,700
Cat 04 Operating (Expense)		\$5,030	\$1,985	\$3,970
Cat 26 IT (Expense)		\$2,370	\$1,026	\$2,052
Total	0	\$59,998	\$107,361	\$214,722

#### Explanation

(Use Additional Sheets of Attachments, if required)

As currently drafted, BDR 10-958, the Division has determined the implementation of the requirements specified in Section 3, will require additional labor, but will not result in a substantial change in the operation of the Division. The Division will be able to absorb any costs associated with these requirements.

The implementation requirements of Section 4 would require the Division to hire a Certified Public Accountant (CPA) to process these exemptions, as the Division does not have the expertise to determine if an exemption from the requirements is justified.

Name Stephen G. Aichroth

Title Administrator

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#### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 17, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

Section A1: Line Item Detail by GL

Budget Account: 3845 B&I - HOUSING INSPECTION & COMPLIANCE

Item No	Description	Actual 2021-2022	Work Program 2022-2023	W01 Year 1 2023-2024	W01 Year 2 2024-2025
<b>E225</b>	<b>EFFICIENCY &amp; INNOVATION</b>				
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	38,489	76,978
5200	WORKERS COMPENSATION	0	0	954	950
5300	RETIREMENT	0	0	6,736	13,471
5400	PERSONNEL ASSESSMENT	0	0	237	237
5500	GROUP INSURANCE	0	0	4,380	9,103
5700	PAYROLL ASSESSMENT	0	0	47	47
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	1,197	2,448
5800	UNEMPLOYMENT COMPENSATION	0	0	0	0
5840	MEDICARE	0	0	558	1,116
TOTAL FOR CATEGORY 01		0	0	52,598	104,350
<b>04</b>	<b>OPERATING</b>				
7020	OPERATING SUPPLIES	0	0	59	118
7022	OPERATING SUPPLIES-B	0	0	20	40
7040	NON-STATE PRINTING SERVICES	0	0	116	231
7044	PRINTING AND COPYING - C	0	0	68	136
7045	STATE PRINTING CHARGES	0	0	67	134
7050	EMPLOYEE BOND INSURANCE	0	0	4	4
7054	AG TORT CLAIM ASSESSMENT	0	0	116	116
7120	ADVERTISING & PUBLIC RELATIONS	0	0	200	200
7285	POSTAGE - STATE MAILROOM	0	0	143	285
7289	EITS PHONE LINE AND VOICEMAIL	0	0	113	225
7291	CELL PHONE/PAGER CHARGES	0	0	104	208
7296	EITS LONG DISTANCE CHARGES	0	0	3	6
7980	OPERATING LEASE PAYMENTS	0	0	141	282
8241	NEW FURNISHINGS <\$5,000 - A	0	0	3,876	0
TOTAL FOR CATEGORY 04		0	0	5,030	1,985
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	142	285
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	308	308
7556	EITS SECURITY ASSESSMENT	0	0	120	120
7771	COMPUTER SOFTWARE <\$5,000 - A	0	0	313	313
8371	COMPUTER HARDWARE <\$5,000 - A	0	0	1,487	0
TOTAL FOR CATEGORY 26		0	0	2,370	1,026
TOTAL EXPENDITURES FOR DECISION UNIT E225		0	0	59,998	107,361

State of Nevada - Budget Division  
Line Item Detail & Summary  
2023-2025 Biennium (FY24-25)

<b>Item No</b>	<b>Description</b>	<b>Actual 2021-2022</b>	<b>Work Program 2022-2023</b>	<b>W01 Year 1 2023-2024</b>	<b>W01 Year 2 2024-2025</b>
	TOTAL REVENUES FOR BUDGET ACCOUNT 3845	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3845	0	0	59,998	107,361

2023-2025 Biennium (FY24-25)  
W01 SB275 MANUFACTURED HOME RENT INCREASES

Section A: Position Detail

Budget Account: 3845 B&I - HOUSING INSPECTION & COMPLIANCE

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2 MI	2023-2024		2024-2025		
														Salary	Benefits	Salary	Benefits	
<b>E225 EFFICIENCY &amp; INNOVATION</b>																		
<b>1 Admin</b>																		
4	CPA, MORTGAGE LENDING	000000	U9205	99-1	0	1	1-24	6-25	1	0.00	0.00	1.00	1.00	Y SUM	38,489	14,109	76,978	27,372
TOTAL FOR LINE ITEM POSITION GROUP 1										0.00	0.00	1.00	1.00		38,489	14,109	76,978	27,372
TOTAL FOR DECISION UNIT E225										0.00	0.00	1.00	1.00		38,489	14,109	76,978	27,372
TOTAL FOR BUDGET ACCOUNT 3845										0.00	0.00	1.00	1.00		38,489	14,109	76,978	27,372