

BDR 24-812 SB 162

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 10, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 162 / BDR 24 - 812

City/County: City of Boulder City Approved by: Angela Manninen, Acting Finance Director Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Elko Approved by: Kelly Wooldridge, City Clerk Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Fallon Approved by: Sean Richardson, City Clerk/Treasurer Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: The fiscal impact of this legislation cannot be determined at this time.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment: City of Las Vegas anticipates a fiscal impact that includes an increase in overtime costs for a minimum of two (2) officers. Language in the bill indicates the need for significant upgrades to security and technology systems. These upgrades would pose an even greater expense for the City that is unable to be calculated at this time based on the current language of the legislation.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Mesquite**

Approved by: Nikki Thorn, Finance Director

Comment: Most of the expense would be borne by the county election staff and equipment. The City would be required to make space available so that voting could take place and may require some staff overtime on the primary and general election day.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$1,000	\$2,000	\$4,000

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Tiffany N Pugh, Accounting Manager

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: No fiscal impact for the City of West Wendover.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: A polling location means allowing for early voting and a drop box, all requiring the resources to manage the poll workers over the election period rather than just one day

Would require purchasing new equipment for the polling station to run the in-person election.
- Likely \$30,000 to \$40,000

Additionally, Sheriff would need to staff up the jail internally to ensure no incidents occur.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$40,000	\$0	\$40,000

City/County: **Clark County**

Approved by: Damon Harris, Deputy Director of Finance

Comment: The Elections Dept. is estimating \$15K in staffing + materials costs per site x 6 sites (City of Las Vegas, North Las Vegas, City of Henderson, Mesquite, Clark County Detention Center, & North Valley Complex) per election (primary + general in FY24; general only in FY25). Detention is estimating 10 Corrections Officers per site (CCDC & NVC) at 6 hours each per election for inmate movement and Elections staff security purposes. It's noted that Detention is conservatively estimating that only 100-120 inmates will request to vote based on likely voting eligibility and experience in interest generated from prior elections (i.e. requests for ballots).

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$195,600	\$97,800	\$293,400

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$9,000	\$0	\$9,000

City/County: **Esmeralda County**

Approved by: r. glennen, D.A.

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Tami Rae Spero, County Clerk

Comment: This would definitely have a fiscal impact to Humboldt County. At the least it would require the purchase of additional voting equipment and the need for an additional employee. The fiscal impact for 22-23 includes the purchase of voting equipment with subsequent years including warranty/support costs and the continued cost for the employee. There is an unknown impact of the need to provide polling locations for inmates in facilities outside of Humboldt County.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$74,000	\$66,000	\$68,500	\$71,000

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: This bill would require a polling location in the County jail. There will be additional costs for voting machines and staff time to establish and work the polling location. There will also be additional staffing/overtime necessary for the Sheriff's Office for the election days.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$13,000	\$3,000	\$6,000

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: Will have an impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$6,100	\$1,000	\$1,000

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: Washoe County would incur new expenses to comply with the provisions of this bill.

The Washoe County Sheriff's Office would need four (4) deputies and one (1) Sheriff Support Specialist (all on overtime) for each day of polling. Two (2) deputies would be present in the polling area to maintain safety, security and integrity of the process. Two (2) deputies would be used to escort the inmates to and from the housing units and the polling place. The approximate cost of such staffing is \$4,000 per day of polling.

The Washoe County Registrar of Voters Office (ROV) would incur expenses associated with background checks for any ROV staff working at or providing support directly to the polling location at the jail. Background checks currently cost \$40 per person. Included in the staff requiring background checks would be three (3) poll workers, one (1) supply runner and one (1) technical support staff. Each of these positions would require a backup who have also completed a background check. The total number of persons requiring a background check per election would be 10.

For purposes of the estimates provided, Presidential Preference Primary elections are considered a separate election.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$12,800	\$8,400	\$12,800

The following cities/counties did not provide a response: City of Caliente, City of Carlin, City of Ely, City of Fernley, City of North Las Vegas, City of Wells, City of Winnemucca, City of Yerington, Churchill County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.