STATE GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 10, 2023

Agency Submitting: State Agencies

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation	(Use Additional Sheets of Attachments, if required)		
	Name		
	Title		

State Agency Responses A.B. 219 / BDR 19 - 781

State Agency: Cannabis Compliance Board

Approved by: Lisa Figueroa, ASO3

Comment: The Cannabis Compliance Board has reviewed AB 219 (BDR 19-781), as

currently written and has determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Colorado River Commission of Nevada

Approved by: Douglas Beatty, Administrative Services Officer

Comment: The agency has reviewed the bill draft and determined that there is no fiscal impact. The agency is already providing for public comment as outlined in the dill draft.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Commission on Judicial Discipline

Approved by: Paul C. Deyhle, Executive Director and General Counsel

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Agriculture

Approved by: Marko Markovic, Administrative Services Officer III

Comment: No impact to existing agency policy or process

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Business and Industry**

Approved by: James D. Hansen, ASO IV

Comment: As currently drafted, BDR 19-781 (AB219) could have an indirect impact to the Department's agencies, due to lengthened meetings and additional transcription of meeting minutes. Therefore, the fiscal impact cannot be determined.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Department of Corrections**

Approved by: Kristina Shea, Deputy Director

Comment: No Fiscal Impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Education**

Approved by: Beau Bennett, State Education Funding Specialist

Comment: If enacted, the proposed legislation would revise provisions of the Open Meeting Law. The Department has reviewed the bill and determined that there is no financial impact as of February 22, 2023.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Employment, Training and Rehabilitation

Approved by: Stewart Terry, Admin Services Officer II

Comment: The agency has reviewed the bill and determined that there is no fiscal impact

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services**

Approved by: Kimberly Fahey, MA 3

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Indigent Defense Services**

Approved by: Marcie Ryba , Director

Comment: Expected Travel for Commission reimbursement will be \$400 on average per board member. We have 13 board members, so each board meeting we can expect \$5200 in reimbursement requests for our board members to attend each meeting. This cost may vary dependent upon where the meetings take place, but since we oversee indigent defense across the state, our meetings could occur in any county. To comply with the 25% attendance of an in person meeting, likely all of our meetings would need to have an inperson option. On average, we have 6 meetings per year: the cost could be up to \$31,200 for commission travel.

For employee travel, if these meetings are in a rural county, the Department will be expected to travel. An in-person meeting in Tonopah cost \$177 per person -- there are up to 4 employees that may need to travel. For 6 meetings, this would cost: \$4,248.

A hybrid meeting would also increase costs to set up required equipment and software. The increased Zoom access adds an additional \$140 to our Zoom package for a total of: \$1940 per year.

Also, with the ADA, our Department would need to make reasonable accommodations for our meetings. This expense is unknown.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$37,388	\$37,388	\$37,388	\$37,388

State Agency: **Department of Public Safety**

Approved by: Lesa Galloway, Administrative Services Officer III

Comment: BDR 19-781; AB219 makes various changes to the Open Meeting Law. The agency has reviewed the bill and has determined that there will be no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Sentencing Policy**

Approved by: Victoria Gonzalez, Executive Director

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Taxation**

Approved by: Adriane Roberts-Larson, Deputy Executive Director - Administrative Services Comment: The Department has reviewed this BDR and concluded that it does not have a fiscal impact to the Department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Tourism and Cultural Affairs

Approved by: Brenda Scolari, Director

Comment: After review, we have determined there will be no fiscal impact to the department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Transportation**

Approved by: Debbie Binggeli, Customer Service Manager/Legislative Coordinator

Comment: The agency has reviewed the bill and determined there will be no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Wildlife

Approved by: Jordan Goshert, Deputy Director, Administrative Services

Comment: The Department has reviewed BDR 19-781 and determined that there will not be a

fiscal impact to the Department.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Division of Minerals**

Approved by: Robert Ghiglieri, Deputy Administrator Comment: There is no fiscal impact to the agency.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Governor's Office of Economic Development

Approved by: Michele Lynn, GOED Director of Administration

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Commission on Ethics

Approved by: Ross Armstrong, Executive Director

Comment: We have reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Gaming Control Board

Approved by: Michael K. Morton, Senior Policy Counsel

Comment: The Nevada Gaming Control Board has reviewed the bill and determined that

there would be no fiscal impact to the Board.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada System of Higher Education

Approved by: Tillery Williams, Director of Community Engagement, Equity, and Inclusion Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Attorney General

Approved by: Jessica Hoban, Chief Financial Officer

Comment: The agency has reviewed this BDR and determined there is no fiscal impact at this

time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Governor

Approved by: Daniel Marlow, ASD Administrator, Department of Administration

Comment: The agency has reviewed the BDR as written and determined there is no fiscal

impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Lieutenant Governor

Approved by: Michael Dayton, Senior Advisor

Comment: The agency has reviewed the BDR as written and determined that there is no

fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Military

Approved by: Chris Snidow, Management Analyst II

Comment: The Agency has reviewed and researched the BDR and has determined there to

be no impact

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Secretary of State

Approved by: Debbie Bowman, Deputy Secretary of State for Operations

Comment: The agency has reviewed the bill and anticipates no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the State Controller

Approved by: James Smack, Chief Deputy Controller

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the State Treasurer

Approved by: Kirsten Van Ry, Chief of Staff

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Peace Officers' Standards and Training Commission

Approved by: Christopher L. Carter, Deputy Director

Comment: The agency has reviewed the Bill and determined that, as written, there is no fiscal

impact on the agency.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Public Employees' Benefits Program

Approved by: Laura Rich, Executive Officer

Comment: The agency has reviewed the bill and determined there is no fiscal impact to the

Public Employees' Benefits Program.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Public Employees' Retirement System

Approved by: Tina Leiss, Executive Officer

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Public Utilities Commission of Nevada

Approved by: Breanne Potter, Commission Secretary

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Silver State Health Insurance Exchange

Approved by: Jonathan Lopez, Chief Financial Officer

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: State Department of Conservation and Natural Resources

Approved by: Kelly Williams, Administrative Services Officer IV

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: State Public Charter School Authority

Approved by: Jennifer Bauer, Administrative Services Officer III

Comment: The agency has reviewed this bill and determined the following: A) Fiscal impact to the agency - none; B) Fiscal impact to the sponsored charter schools – none.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Administration, Enterprise IT Services

Approved by: Timothy Galluzi, EITS Administrator / State CIO

Comment: The agency has reviewed the BDR as written and determined there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Motor Vehicles, Research and Project Management

Approved by: Angela Smith-Lamb, Administrator

Comment: BDR 19-781 relates to Open Meeting Law, and makes various changes to how public bodies are to conduct public meetings: requiring additional periods for public comment and making allowance for times for comment if meetings extend for longer than one day; agendizing items for discussion; places certain conditions and procedures on using of remote technology for conducting public meetings; makes changes regarding posting procedures for meetings, and; makes changes regarding physical attendance at such meetings. This bill becomes effective on July 1, 2023.

The Department has reviewed this bill and determined there will be no impact as currently written. The DMV has procedures established for conducting public meetings in accordance with the Open Meeting Law, with and without remote technology, and will incorporate the proposed changes into its existing practices.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0