

**BDR S-1028**  
**SB 246**

**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 22, 2023

Agency Submitting: City of Las Vegas

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)	\$365,000	\$398,600	\$432,544	\$741,846
Total	\$365,000	\$398,600	\$432,544	\$741,846

Explanation

(Use Additional Sheets of Attachments, if required)

City of Las Vegas anticipates the hire of at least three new employees to include 2-Senior Analysts and 1-Support Staff to manage the new program as outlined in the bill language. However, there are additional anticipated operational costs dependent upon the evolution of statutory and regulatory requirements in response to policy implementation.

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